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**REPORT
OF THE
EXECUTIVE BOARD**

**HAWAII BAPTIST
CONVENTION**

OCT 1971

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REPORT OF
THE EXECUTIVE SECRETARY-TREASURER
EDMOND WALKER
TO
THE EXECUTIVE BOARD
OF THE
HAWAII BAPTIST CONVENTION

October, 1971

EXECUTIVE BOARD RECOMMENDATIONS:

1. That the report of the Executive Secretary-Treasurer, containing information on Administration Services, Division and Department reports be adopted.
2. That the Calendar of Activities for 1972 be adopted.
3. That the Annual Financial Report of the operation of Hawaii Baptist Academy be received.
4. That the budget of Hawaii Baptist Academy for 1971-72 be adopted.
5. That the budget of Hawaii Baptist Convention for 1972 be adopted.

EXECUTIVE SECRETARY-TREASURER'S REPORT
by Edmond Walker

It is a thrill to give this report to the Executive Board and the Annual Convention. In many respects this has been one of the best years for the churches. There are indications that the climate is right for a spiritual awakening on the part of both individual Christians and churches. God is at work through the Holy Spirit with individual believers inside and outside the churches bringing the unsaved to faith in Jesus Christ. The lay evangelism schools have brought new hope and excitement where they have been used to train lay people to share their faith and testimony of experience with Jesus Christ. These are thrilling and exciting days for the people of God.

Priority Needs

A survey by the Executive Board to determine the priority needs of the churches is meeting with a good response and participation by the church members. Many are taking a new look at the purpose of the church. The more participation by the membership, the more representative will be the conclusion as to priority needs. The results of this survey will enable the Executive Board members and Convention staff to be more effective in program planning and budgeting.

Personnel Changes

William "Bill" Russell was elected as resident manager of Puu Kahea Baptist Assembly at the May 7, 1971, Executive Board meeting. Mr. and Mrs. Rudolph Peterson moved to Mount Baker Baptist Assembly in Washington.

COOPERATIVE PROGRAM

The mission giving of the churches through the Cooperative Program has been the best to date in any previous year. The receipts have gone over the monthly goal for the Cooperative Program every month except two. The gifts have averaged \$8,522.13 per month or \$955.46 above the monthly goal. The gifts have exceeded the 1972 goal for nine months (\$8,000 per month = \$72,000) by \$4,199.17. If the gifts from the churches for the next three months average \$8,522.13 per month as they have during the last nine months, the receipts for 1971 will exceed \$100,000 -- \$101,765.56.

This time last year the Executive Board was cutting budget expenditures and programs, and moving the Convention offices and staff. It has been difficult trying to maintain the same volume of work with one less secretary and without a worker on the Hawaii Baptist paper. However, believing that "in all things God works for good with those who love him, those whom he has called according to his purpose," the staff continues to try to serve the churches in every way possible.

The slowdown and review of services to the churches has been good for the staff. We should all seek diligently and prayerfully the purpose of God for Hawaii Baptist Convention at this time and for the future.

MAJOR ACTIONS OF THE EXECUTIVE BOARD

The organizational meeting was held November 19-20, 1970.

March Executive Board Meeting

1. Donald Fujii was elected to fill the vacancy on the Executive Board created by the resignation of Sherman Moyer.
2. Approved an advance of \$40,000 to Hawaii Baptist Academy and Central Baptist Church to complete the joint-use building to be repaid by loan.
3. Approved a loan for \$52,500 at the American Security Bank for Lahaina Baptist Mission.
4. Authorized the Executive Secretary-Treasurer and President or First Vice-President, or Second Vice-President to sign routine legal documents (such as church loans, easements, etc.).
5. Approved two requests for career missionaries to be appointed by the Home Mission Board, one for Christian social ministries in the Honolulu Baptist Association and the other to serve in student work on the Manoa Campus of the University of Hawaii.
6. Approved the appointment of Ernest Shipe by the Home Mission Board to serve at Pukalani Baptist Church.
7. Approved the signing of an option to lease to Robert Cutshaw & Associates about 90,000 square feet of Hawaii Baptist Academy land to be developed for income purposes.
8. Authorized the title of the Director of the Division of Cooperative Christian Education and Superintendent of Hawaii Baptist Academy to be changed to "The Director of the Division of Christian Education and President of Hawaii Baptist Academy."
9. Approved an additional \$700.00 to be taken out of the Convention Office Building Fund for remodeling and repairs of the Baptist Student Center Building.

May Executive Board Meeting

1. Paul Garnett was elected to fill the vacancy on the Executive Board created by the resignation of Lucius Butler.
2. Approved a capital grant of \$10,000 to the First Baptist Church of Pearl City for Pacific Palisades Mission.

3. Voted to give the First Southern Baptist Church of Pearl Harbor a two-year moratorium on the principal payments and consolidated the loans amounting to \$34,926.71.
4. Voted to pass title of property to Aina Haina Baptist Church.
5. Voted to honor the Rudolph Petersons with a dinner on June 12 for their 21 years of service at Puu Kahea Baptist Assembly.
6. Bill Russell was elected as resident manager of Puu Kahea Baptist Assembly.
7. Voted to conduct a survey to determine the priority needs of the churches.
8. Adopted a corporate resolution in the amount of 1½ million dollars (\$1,500,000) with the American Security Bank for loans to churches affiliated with the Hawaii Baptist Convention.
9. Voted that the goal of \$11,000 be set for the 1971 State Missions Offering.

October Executive Board Meeting

1. Voted to raise the Cooperative Program goal \$6,000 to make the total 1972 goal \$102,000.
2. Voted that the Hawaii Baptist Academy fiscal year be changed to July 1 - June 30.
3. Recognized Rev. and Mrs. Malcolm Stuart for 30 years of service in Hawaii.
4. Voted to advance \$1,084 per month to Hawaii Baptist Academy for payments on 1225 Nehoa Street property from October 1, 1971 to June 30, 1972.
5. Granted First Southern Baptist Church of Ewa Beach an advance of \$3,500 to be repaid within 30 months.
6. Granted First Baptist Church of Pearl City an advance of up to \$12,000 against their 3-year pledges to the Building Fund to complete the building for Pacific Palisades Mission.
7. Approved a \$10,000 grant to First Baptist Church of Wahiawa for Mililani Mission site.
8. Approved a \$25,000 loan from Revolving Land Fund to First Baptist Church of Wahiawa for payments on land purchased for Mililani Mission.
9. Voted that beginning January 1, 1972 an interest rate of 6% be charged on all monies out on loan or advanced to a church and/or institution except for new Revolving Land Fund loans which shall be interest free for 24 months.

CHURCH LOANS

Purpose

The purpose of the Church Loan Program is to help provide money for sites, equipment, and construction of buildings.

Activities

Action on Loans

Pearl Harbor - granted a two-year moratorium on principal payments and consolidated loans amounting to \$34,926.71

Money Advanced

Hawaii Baptist Academy and Central Church - \$40,000

New Loans Completed - American Security Bank

Lahaina - \$52,500

WILLS AND ENDOWMENTS

The Convention will continue to emphasize that Hawaii Baptist Academy be remembered in wills and gifts in order to help meet the needs of the school.

The month of January is featured as "Make Your Will" month. It is urged that every church make the most of this emphasis.

ANNUITY PLAN

Objective

Pastors and staff workers are encouraged to participate in the retirement plan of the Southern Baptist Convention.

Major Accomplishments

The Hawaii Baptist Convention has 28 pastors and 14 other workers participating in some plan of retirement of the Annuity Board.

Proposed

For information about any of the plans in the Retirement Programs, contact Dr. Edmond Walker, Executive Secretary-Treasurer, Hawaii Baptist Convention, 2042 Vancouver Drive, Honolulu, Hawaii 96822, or write the Annuity Board, SBC, 511 North Akard Building, Dallas, Texas 75201.

BAPTIST BOOK STORE OPERATION

Objective

The purpose of the Book Store operation is to assist churches and Convention agencies in their programs and to contribute to the spiritual development of individuals by making available Bibles, books and related materials and by rendering courteous and efficient service.

Major Achievements

The Book Store continues to find its place of service among churches and individuals. Customer relations and good-will continue to improve, despite the strike which could have greatly impaired the operation of the store this summer.

Proposed

The goal is to continue to give the best service possible to all customers under the conditions of rising costs and problem of being located in the middle of the Pacific.

HAWAII BAPTIST PAPER

The Hawaii Baptist is a monthly publication with a current circulation of 3,000. The paper continues to be mailed to every family in the churches of the Hawaii Baptist Convention.

Our deepest appreciation is expressed to Mrs. Nobuo Nishikawa and Louise Tomita who handle staff responsibilities for the paper.

PUU KAHEA BAPTIST ASSEMBLY

Our deepest appreciation is expressed to Rudolph and Viola Peterson for their 21 years of service at Puu Kahea Baptist Assembly. The Petersons retired June 15, 1971, and moved to Mount Baker Baptist Assembly in Washington.

Bill Russell was elected as resident manager of Puu Kahea and assumed the responsibilities June 1. The Russells have been in Hawaii since 1964. We welcome the Bill Russell family to the Hawaii Baptist Convention staff family.

Accomplishments

The camp continues to upgrade the facilities and promote greater use of the facilities by churches and other groups.

Total for all camp activities - 43 groups, 2,291 persons, and 199 camper days.

DIVISION OF COOPERATIVE CHRISTIAN EDUCATION

Stanley A. Sagert, Director

This Division is responsible for the operation of the Hawaii Baptist Academy and for consultation programs for church centered weekday schools and church language schools.

BACKGROUND:

The Hawaii Baptist Academy was established in 1949 by the Foreign Mission Board as a mission project. The Academy is accredited by the Western Association of Schools and Colleges and seeks to provide academic excellence in a Christian context. Because of the limited size of the school, only one educational track can be undertaken. Therefore, the school has a college preparatory objective and has been exceptionally successful in this effort. Over the last five years more than 95% of our graduating students have continued on to colleges and universities.

PURPOSE: To develop each student to his maximum

- A. To present Jesus as The Way of Life.
- B. To instill in each student a desire to attain his full intellectual and aesthetic capacity.
- C. To provide for the physical development of each student and offer opportunity to excel in a variety of competitive sports.
- D. To help each student to believe in himself and to appreciate the value of the other students and their cultural background.

MAJOR ACHIEVEMENTS:

A. Academic

1. Administration

- a. The administration of the school was greatly strengthened and academic excellence increased by the addition of a vice-principal for the intermediate-high school and a principal for the elementary school.
- b. The enrollment of H.B.A. was increased 22% this year to over 600 students.
- c. Six new faculty positions were created this year to meet the increased student load and to enrich the instructional program.
- d. There is greater participation of faculty in professional educational organizations, and provision is made for faculty release time for observation in other schools to study facilities, curricular innovations and instructional methods.
- e. Sixty-nine percent of the returning faculty attended summer school for additional professional preparation.

2. Athletics

- a. In the second year of varsity basketball competition in the Interscholastic League of Honolulu, H.B.A. won the Class A championship. In the state tournament H.B.A. placed third in Class A. Other honors for the team came when H.B.A. won the Mid-Pacific Tournament.
- b. Individual honors taken by H.B.A. personnel were Coach of the Year, Most Valuable Player, and Runner-Up to the Most Valuable Player.
- c. H.B.A. participated in tackle football for the first time jointly with three other small schools.

3. Curriculum

- a. Curriculum has continued to expand both vertically and horizontally. The 1971 program provides greater selection within nearly every subject area and opportunity for more specialization for the advanced student.
 - (1) Greater selection
 - (a) Meeting individual needs and interests was the key to the development of 5 more short-term courses to add to the 29 instituted last year.
 - (b) In English and religion, Juniors and Seniors can make up their own "packages," with the help of faculty advisors and counselors, from a variety of quarter and semester-long courses. The course choices have been increased from four to six on the Junior and Senior levels in religion.
 - (c) Electives for grades 9-12 have been added also in art, music, home economics, advanced mathematics, science, and social studies.
 - (d) Guidance classes have been added in grades 7-12.
 - (2) Specialization
 - (a) Advanced students in art and music have the opportunity for one-to-one training and student teaching.
 - (b) Advanced science students have opportunity to serve as laboratory assistants in biology, chemistry, and the innovative intermediate science program.
- b. Innovative curriculum and approaches
 - (1) H.B.A. was one of the pilot schools last year using the new F.A.S.T. (Foundational Approaches to Science Teaching) curriculum in its intermediate grades (7-9). This innovative program features a discovery-learning approach in a laboratory setting, training in decision theory, and an emphasis on problems of ecology. This year H.B.A. has the largest F.A.S.T. program in the State.
 - (2) A modified team-teaching approach has been implemented with the 5th and 6th grades to provide for greater flexibility in student grouping and specialization in teacher preparation. This is also including features designed to smooth the transition from the elementary program to the junior high school for the student.

4. Guidance and Counseling
 - a. The counseling service has been extended to the elementary level for a complete coverage of all students.
 - b. Systematic achievement testing is now in the counseling program, kindergarten through twelfth grade.
 - c. Guidance classes have been added on a scheduled basis to better serve the entire intermediate and high school.
 - d. Two counselors have received their Hawaii State Certification. The third counselor is completing work on the requirements.

B. Christian Way of Life

1. Since every student has a course in Bible each year, the program is so constructed as to provide a survey of the Bible by the 10th grade. Juniors and Seniors can choose from a variety of short courses responsive to their needs and interests.
2. Jesus is presented as the Way of Life, and over 75 students accepted Christ as Savior last year.
3. The students developed and participated in a Christian leadership training camp at Puu Kahea. This camp prepared student counselors for Religious Emphasis Week.
4. Results of the training camp and Religious Emphasis Week carried into the summer when H.B.A. students manned the Waikiki Beach Hotline, worked with Youth for Christ, served as leaders for the Baptist youth camp on Maui, and served in positions of leadership in Baptist churches.
5. Twenty of the students are considering full-time Christian service.
6. Christ became real in the hearts of many students who will be future leaders in a variety of vocations.

PROBLEM AREAS:

- A. The majority of the Academy facilities are old and inadequate. These must be replaced if the Academy is to fulfill its mission.
- B. School was opened with four new classrooms in the joint-use building. At the end of October, two more classrooms were completed. In the meantime three classes were held in the facilities of Olivet Baptist Church.
- C. The deficit faced last year has been erased. This is credited to the Caleb Club members and other friends who have shared in prayer and support. Equipment for the new building have been expensive however, and supportive effort by all friends of the Academy will still be required.

FUTURE PLANS:

A. Academic

1. Continue the curricular trends toward greater individualization, flexible groupings, independent pursuit, discovery-learning, with course increases in the areas of arts, humanities, and applied sciences.
2. Increased use of innovative approaches, such as contract learning, team teaching, programmed materials, audio-visual and audio-lingual methods.
3. Continued expansion of library collection and movement toward an Instructional Materials Center concept, which would provide facilities for individual study and research, with listening, viewing, recording, and conference facilities.
4. Increased counseling and guidance services for all grade levels.
5. Increased opportunities for student participation with other schools and with community agencies through athletic competition, work-study experiences, interschool councils and activities, student exchanges, local and national contests, and special interest programs.

B. Christian Way of Life

The Hawaii Baptist Academy will continue to be evangelistic in outlook, seeking to make Jesus relevant and dynamic in the lives of the students. To this end the Academy will:

1. Seek and use dedicated Christian teachers as the primary expression of the Christian Way of Life.
2. Present Christ-oriented resource persons to inspire Christian commitment.
3. Provide opportunity for student involvement in the Christian Way of Life and for student views in the development of religious emphasis programs.
4. Use the Chapel and Religious Emphasis Committee to insure the preeminence of Christ in the school.

C. Development

An "option to lease" a portion of the Academy land was signed on March 18, 1971. A concerted effort is being made to bring this program to successful completion. At the same time, a matching fund raising program between mainland friends and those in Hawaii is being set up. Both of these programs fit into the Master Plan to provide facilities for immediate opportunities with current students as well as for the future.

D. Preschools and Language Schools

In conjunction with the churches who currently have or plan to have preschool or language school, determine the area in which the Hawaii Baptist Convention can be most responsive. Plan activities of cooperation with these churches in the areas determined.

COOPERATIVE MISSIONS DIVISION

Malcolm W. Stuart, Director

Objective: The Division of Cooperative Missions of the Hawaii Baptist Convention is designed to help churches extend their mission outreach into all areas of Hawaii and beyond. The Missions Division gives counsel, direction, and assistance in establishing and strengthening churches and missions.

Achievements - 1971

PULPIT SUPPLY arranged for pastorless churches on request.

INTERIM PASTORS secured on request. In cooperation with the Home Mission Board several retired pastors have been brought to Hawaii to serve.

PULPIT COMMITTEES assisted. Met with and counseled pulpit committees on calling a pastor. Information made available to committee on prospective pastors.

SUMMER MISSION program streamlined. An enlarged, well-rounded orientation program was held for summer missionaries serving here.

NEW MISSIONS planned - working with the Wahiawa Baptist Church in securing location for a mission in Mililani Town. Planning with the Missions Committee on the actual starting of the mission.

COUNSELING WITH PASTORS on personal and church related problems.

SEMINAR held for pastors and church staff workers under the sponsorship of Church Development and Missions Divisions.

AGREEMENT CONFERENCE with the Home Mission Board held. The Home Mission Board agreed to increase their assistance to the Hawaii Baptist Convention from 80% to 85%. This will take effect in the 1972 budget.

LANGUAGE MISSIONS enlarged. Filipino language services held once a month on the island of Molokai. Japanese language services conducted on the island of Hawaii have increased.

IN-SERVICE TRAINING guidelines drawn up and adopted. This program is available to students from Hawaii enrolled in Baptist seminaries.

INTERNSHIP PROGRAM for seminary graduates adopted.

DISASTER RELIEF agreement made with the American Red Cross. Disaster teams were organized and training sessions held.

NEW CHURCH organized. The Makakilo Baptist Mission was constituted into a Baptist church May 12

SUPERVISED the re-roofing of the Kihei Mission.

NEW HOME BIBLE fellowships started in Hilo and Maui.

OBJECTIVES - 1972

NEW MISSIONS - Help in the starting of the Mililani Town Mission. Assist in staffing and enlarging Hauula Mission to include Kahuku and the North Shores. This should include resort ministries.

WORK WITH KIHEI MISSION in securing a full time worker.

WORLD MISSIONS CONFERENCE - Encourage churches to have conference in 1973.

FURNISH SUPPLY PASTORS for pastorless churches on request.

PULPIT COMMITTEES - Continue to work with pulpit committees of pastorless churches as requested.

PASTORS AND THEIR NEEDS - Try and give as much counsel, guidance and encouragement as possible.

STRUGGLING CHURCHES - Give assistance and encouragement.

MISSION COLLOQUIUM planned for all Hawaii Baptist pastors to be held at Golden Gate Seminary.

VISIT EVERY CHURCH AND MISSION at least once during year.

Cooperative Church Development Division

Katsuro Taura, Director
Sue Nishikawa, Associate Director
Larry Thomas, Associate Director
Josephine Harris, Student Director, U.H. Hilo Campus

COOPERATIVE EFFORT

Leadership Readiness Conferences were held March 28-April 3, 1971. The directors were: Joe Hinkle, church administration; James Rose, church library; Clifford Holcomb, church music; Don Trotter, church training; Harry Williams, Jr., evangelism; Arthur Burcham, sunday school; Margaret Bruce, WMU. The conferences were designed to help the churches and missions to plan for the new year. Total registration was 176.

MINISTRY OF BIBLE STUDY

Achievement

Leadership training conferences on the "Understanding" books were held on Oahu in each association and on the neighbor islands. R.L. Pattillo, adults; Mrs. Allie Whelchel, youth; Mrs. Robert Hughes, older children; Mrs. Edd Brown, younger children; Mrs. Emily Foss, older preschool; Mrs. Marilyn Crabtree, younger preschool; Walter Crabtree, general officers and pastors. This team also led VBS clinics on Oahu and in Hilo.

Aiko Taira, youth division, Peggy Darlington, children division and Joyce Asato, preschool division led in the VBS conferences at the summer missionary orientation in June.

Eight workers from Hawaii trained at a Special Workers' Institute in LA. They taught in associational workshops in the LA area. The workers who attended the institute were: Clifford Hoff, general officers; Stanley Shici, adults; Grace Colson, younger adults; Norma Kuroiwa, older youth; Herbert Oshiro, younger youth; Ramona Allen, middle children; Gayle Thomas, older preschool; Shirlene Uyehara, younger preschool. Members of the team led conferences at FBC Pearl Harbor, University Avenue, Kalihi, at the Windward Association's leadership conference, October 4-6 and at the Big Island Association's leadership workshops.

Bible Conference: Dr. Chester Russell, consultant, general field services, Sunday School Department, was guest teacher. Dr. Merrill Moore, retired executive treasurer of the Stewardship Commission led in some of the conferences for Bible study.

The Japanese speaking conference met at the same time as the English camp. Speakers were Ralph Honjo, missionary to Japan and Yoshiyuki Kawata, language mission worker, Kaumana Drive Baptist Church. 86 campers registered for the two conferences.

GOALS: --Assist 25% of churches in each association with leadership training
--Have "People to People" emphasis in each church.
--Promote in each association Bible Fellowship Groups

TRAINING CHURCH MEMBERS

Achievements

The Youth Conference featured the "Tune Clippers" from OBU led by James Woodward, associate professor of music. The choral group led music workshops during the week. Fourteen young people from the mainland led by Ernest Mosley, consultant, Church Administration Department, BSSB, participated in the camp of the 174 registered. At the camp 30 made public their commitment.

Bob Taylor, consultant, youth work, Church Training Department, BSSB, conducted a youth workshop at the University Ave. Baptist Church. An average of 35 workers were present each night at this two-night workshop. Mr. Taylor led youth workshops on Kauai, Maui and Hawaii.

GOALS: --Help set up training program in 50% of the churches in each association
--Train one man adult division consultant
--Train one man preschool division consultant

BROTHERHOOD Achievement

Duane Barrett, Brotherhood Secretary of California was guest speaker at the Men's Retreat. Dr. J. Gilbert Hutchinson, interim pastor at Haleiwa Church led the Bible study. Ralph Honjo, missionary to Japan, spoke on "Men and Missions". 36 campers attended the over-night camp.

A RA Counselor Training was held on February 22-23 at Kalihi Church with Duane Barrett and Kats Taura leading the sessions. Four pioneer and crusader counselors were trained.

A Brotherhood LRC Meeting was conducted on February 23 at the Olivet Baptist Church. Similar meetings were held on Kauai, Maui and Hawaii between February 24-28.

RA Camp was held July 26-30 at Puu Kahea. Guest speaker was Ralph Honjo. The theme was "Missions Unlimited!" There were 15 decisions.

GOAL: --Strengthen Men's work through Brotherhood workshops in each association.

STEWARDSHIP EDUCATION Achievement

Dr. Merrill Moore, retired executive treasurer of the Stewardship Commission, conducted stewardship workshops in July and August. Met with leaders of Pali View, Pearl Harbor, Hawaii Kai, Nuuanu, Kaunakakai, and Kahului churches. The Pearl Harbor church voted to participate in a "Together We Build" emphasis.

EVANGELISM Achievement

Dr. Nathan Porter, Division of Evangelism, HMB, was guest speaker at the Evangelism Conference held at the University Ave. Church, January 14-15. "Living the Spirit of Love" was the theme of the conference.

CHURCH ARCHITECTURE Achievement

Ernest Myers, architecture consultant, BSSB, consulted with pastors or looked at the building of the following churches: Hauula, Kailua, Waimanalo, Ewa Beach, Aina Haina, Kaala View, Waianae, Nanakuli, Makakilo, Student Center, Pacific Palisades, Kona, Kahului, Kihei, Hawaii Kai and Aina Haina.

Hubert Tatum assisted the Kona Baptist Church in improving their building.

GOAL: Help each church make an annual check of its buildings and equipment.

CHURCH ADMINISTRATION Achievement

Dr. Huber Drumwright, professor N.T. SWBTS, and Dr. Leonard Morgan, Jr., Director of Community Services, Tenn. Dept. of Health, led the annual seminar for pastors and church staff at Puu Kahea.

GOAL: --Assist pastors in planning.

MISSIONARY EDUCATION PROGRAM
Achievements

Every call for assistance from local and associational WMU leaders was answered through personal conferences, leadership training, speaking at monthly general meetings and prayer retreats and teaching mission study books.

Newsletter for local membership and for officers were written which provided information and practical helps for local WMUs.

A new activity was the weekly mission Bible study provided for women of Oahu to meet the need for depth Bible study expressed by many women.

State missions week of prayer and offering promotion is one of the big accomplishments each year. Graded programs were produced; posters, offering envelopes, slide sets, and other program aids were provided. Assistance was given to associational directors in planning association-wide programs.

Participation in Leadership Readiness Conferences was encouraged and the WMU conferences were well-attended.

With the assistance of the state WMU officers, the following state meetings were planned and implemented:

Mission study institutes to train teachers
Acteens banquet, queens' court, and camp
GA day camps, leadership training classes, summer camp
Annual meeting, Annual WMU house party, Annual Baptist Young Women house party
Three state WMU council meetings

GOALS FOR 1972:

Promote mission action and family missions in every way and especially through mission study workshops and literacy workshop.

Plan new ways to assist neighbor island WMUs.

Work to strengthen associational WMU leadership and program.

Encourage women to participate in local "lay evangelism schools", and follow through with more personal evangelism at home, at work and in the neighborhood.

Encourage more mission action, mission study, and mission prayer groups in the local WMU.

Provide leadership training classes as requested by local and associational WMU.

Provide state gatherings as needed and requested.

Provide more assistance in making monthly study units exciting and inspiring.

THE PROGRAM OF MUSIC

Achievements

Youth Music Conference, with the Tuneclippers, Jim Woodward and Ernest Mosley as program leaders.

Festival of Praise for youth and adult choirs

Provided free materials

Promoted attendance of music directors at Leadership Readiness Conferences

Provided information to churches about possible music directors

Provided samples of new music

Planned music for state convention annual sessions

- GOALS:
- Music reading clinic
 - Music festivals for adult and youth choirs
 - Encourage churches to begin children's choirs
 - Provide free materials
 - Have advisory committee

THE MINISTRY OF TRACT DISTRIBUTION

Achievements:

Provide free literature for all program organizations, tracts on salvation and other subjects.

- GOALS: --Continue to provide tracts and other free materials.

AUDIO VISUAL EDUCATION SERVICE

Achievements

Filmstrips, slides and cassette tapes made available for church programs.

Audio-visual equipment made available for association and churches.

- GOALS:
- Continue to provide above materials
 - Give information on CAVE plan

CHURCH LIBRARY SERVICE

Achievements:

Library consultant Peggy Tatum, working through the associate director's office, served in fourteen churches in four associations, training staff members and assisting them in various areas as needs arose. Pali View Church library received "Merit" recognition on the library achievement guide. A book mending clinic was conducted. Promotion and assistance was given to the Leadership Readiness Conferences. One new library was started, the Waikiki church library. Assistance was given to the Hawaii Baptist Academy library.

- GOALS:
- Continue to work toward having a library or media center in every church.
 - Provide assistance as needed.
 - Attempt to enlist another consultant.

STUDENT DEPARTMENT

Achievements

1. State and National Work

1. The BSU State Retreat was combined with a winter beach ministry on the Waianae coast jointly sponsored by the BSU and the Leeward Oahu Baptist Association from December 26, 1970, to January 3, 1971. Under the leadership of Warren Russell, the beach ministry phase was successful in the spiritual development of those who participated and in evangelistic witness to youth and adults in the parks, playgrounds, and beach areas of Nanakuli, Waianae, and Makaha.
2. The International Student Conference held April 9-10, 1971, featured International Student Consultant Benton Williams and a two-phase plan involving an international party at the Baptist Student Center and an island tour ending at Puu Kahea.
3. A visit to Manoa and Hilo campuses by consultant Jerry Buckner was the occasion for September 24-30 BSU activities in Hawaii. The Manoa campus BSU held a "BSU Jamboree" to hear Buckner and summer missionary Faith Masukawa and to adopt a fall calendar. The Hilo BSU learned "how to do it" from Buckner.

II. BSU Summer Missions

1. Faith Masukawa was enlisted as a Home Mission Board summer missionary and served in Utah primarily in a "Concern Center" in Salt Lake City.
2. Fran Ho was appointed a Journeyman Missionary (Foreign Mission Board two-year program) to Viet Nam. She spent part of the summer in orientation at Meredith College, Raleigh, N. C. and departed for Viet Nam in late August where she is learning the language.
3. Isaac Gusukuma was assigned "part-time" missionary duties in Hawaii at his request. He served with several of the weekend camps (Greg Whitetree) for youth from Kuhio Park Terrace. He also served as a counselor at the Puu Kahea Youth Conference.
4. Manoa summer BSU students assisted in hosting Japanese visiting students in August by contributing to a pot-luck meal and by taking the visitors on a bus tour.

III. Manoa Dormitory and Christian Life Seminars

1. Fall, 1970, seminars were a creative Bible study on Acts called "Acts Alive!" Led by Larry Thomas, these sessions averaged 21 in attendance and concluded in a folk night.
2. Spring seminars, 1971, consisted of a study of Billy Graham Association materials on Christian Growth in Discipleship. Larry Thomas led these conferences.

3. Regular school year dorm residency averaged 25 and the summer residency averaged 19 plus. One of the students, David Lau, died by drowning in the University swimming pool on June 18, 1971. Memorial services and other arrangements deeply influenced the dormitory for several months.

IV. Manoa BSU

1. The 1971 activities included visits to Koolau Youth Facility, beach ministries, two bus tours for internationals, choir performances in churches and conferences, a spring banquet, athletic contests with other student groups, worship services and noon-days, a book selling ministry, and volunteer assistance in remodeling projects at the student center.
2. The student center received a large scale remodeling job to make room for the Hawaii Baptist Convention offices. Chapel and library services for the students were rearranged and improved. A new office was added for the student director's secretary. This operation was disruptive to the program, but the facilities are very adequate and in better use as a result.

V. Hilo BSU

1. Hilo BSU received the help of an associational campus ministry committee formed to assist the student work in Hilo. Gene Bolin and Larry Thomas assisted Big Island leaders in the formation of this committee.
2. Hilo director Miss Josephine Harris completed her 25th year of service as she led the BSU in growth and ministry projects of witness and service.

PRESENT GOALS IN STUDENT WORK IN HAWAII

1. Achievement of more personnel attention to the Manoa campus through extra emphasis by Larry Thomas in the fall and spring semesters ('71-'72) and by the appointment of US-2 or career missionary to that campus in '72.
2. Achievement of a cooperative process of growth, development, and direction for the next five years at the Hilo campus student center.
3. Increasing evangelism through study and training at '71-'72 retreats and special meetings.

HAWAII BAPTIST ACADEMY
1971-72 Budget

	<u>Summary</u>		
	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
SCHOOL OPERATIONS	357,715.00	357,715.00	00.00
DEVELOPMENT	53,644.00	25,800.00	+27,844.00
CAPITAL EXPANSION (Real Property)	20,000.00	47,844.00	-27,844.00

School Operating Budget

RECEIPTS

Hawaii Baptist Convention	12,550.00	
Tuition	288,715.00	
Activity Fees	16,000.00	
Dividends	250.00	
Cafeteria/Snack Bar	22,000.00	
Books	3,500.00	
Transportation	11,500.00	
Athletics	200.00	
School Annual	500.00	
Interest Income	<u>2,500.00</u>	
		<u>357,715.00</u>

EXPENDITURES

Administration	29,620.00	
Elementary	55,055.00	
Intermediate-High School	167,900.00	
Library	2,500.00	
Cafeteria	24,730.00	
Publicity	1,000.00	
Maintenance & Utilities	30,000.00	
Transportation	10,500.00	
Athletics	7,750.00	
Professional Expenses	1,000.00	
School Annual	2,800.00	
Insurance	<u>24,860.00</u>	
		<u>357,715.00</u>

EXPENDITURES (School Operations)

ADMINISTRATION

Principal	7,400.00
Business Manager	7,200.00
Registrar	4,320.00
Secretary	4,000.00
Office Supplies	2,500.00
Audit	1,800.00
Contingency	300.00
Accreditation	200.00
Machines	900.00
Postage	800.00
Payroll Charge	200.00

29,620.00

ELEMENTARY

Principal	5,500.00
Secretary	2,000.00
Teachers' Salaries	43,490.00
Substitutes	1,000.00
Instructional Supplies	1,615.00
Audio-Visual	500.00
Parties, Field Trips, etc.	150.00
Instructional Equipment	400.00
Assemblies, Lei Day	100.00
Testing	200.00
Guidance & Counseling	100.00

55,055.00

INTERMEDIATE-HIGH SCHOOL

Assistant Principal	5,500.00
Secretaries	6,000.00
Teachers' Salaries	145,500.00
Substitutes	2,000.00
Instructional Supplies	3,060.00
Audio-Visual	1,000.00
Instructional Equipment	2,240.00
Parties, Field Trips, etc.	500.00
Assemblies	400.00
Testing	100.00
Guidance & Counseling	300.00
Student Council	400.00
Student Newspaper	400.00
Rel. Emph. Week	500.00

167,900.00

LIBRARY

Magazines		
Books & Encyclopedias		2,500.00
Newspapers		
Supplies		

CAFETERIA/SNACK BAR

Salaries	10,500.00	
Dietician		
Helper		
Helper		
Snack Bar Personnel		
Food Purchases	13,000.00	
Equipment	730.00	
Supplies	500.00	
		24,730.00

PUBLICITY

Newspaper Ads	300.00	
Recruiting & Speaking Eng.	200.00	
Brochures	500.00	
		1,000.00

MAINTENANCE & UTILITIES

Utilities	10,000.00	
Salaries	10,000.00	
General Repairs	7,500.00	
Furnitures	1,900.00	
Service Truck	600.00	
		30,000.00

TRANSPORTATION

Yellow School Bus		
License & Registration	100.00	
Fuel	900.00	
Upkeep	400.00	
Insurance	250.00	
Salary	1,750.00	
New Bus		
License & Registration	100.00	
Fuel	900.00	
Upkeep	240.00	
Insurance	250.00	
Salary	1,750.00	
White Utility Bus		
License & Registration	30.00	
Fuel	400.00	
Upkeep	100.00	
Insurance	200.00	
Salaries	1,000.00	
Red Baron		
License & Registration	30.00	
Fuel	300.00	
Upkeep	100.00	
Insurance	200.00	
Salaries	-0-	
Administration Automobile	1,500.00	

10,500.00

ATHLETICS

Equipment	600.00	
Uniforms	500.00	
ILH	925.00	
Rental Expense	1,200.00	
Coaching	2,030.00	
Travel	400.00	
Banquet	150.00	
Inst. Supplies	50.00	
Awards	200.00	
Fees	195.00	
Medical Supplies	150.00	
J.V. Football	<u>1,350.00</u>	
		7,750.00

PROFESSIONAL EXPENSE

In-Service Training		1,000.00
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SCHOOL ANNUAL

Advertising		
Book Annual		
Equipment & Supplies		
Pictures		2,800.00

INSURANCE

FICA	13,500.00	
HMSA	1,800.00	
Group Insurance	1,200.00	
UIC	1,000.00	
Kaiser	1,000.00	
TDI	2,460.00	
Comp	2,500.00	
Fire	1,000.00	
Gen. Liability	<u>400.00</u>	
		<u>24,860.00</u>

TOTAL EXPENDITURES

357,715.00

Development Budget

INCOME

53,644.00

EXPENDITURE

Secretary	4,500.00
Travel	5,000.00
Promotional Material	4,000.00
Equipment	1,600.00
Postage	1,400.00
Supplies & Stationery	1,800.00
Caleb Club	1,000.00
Personnel Assistance	5,000.00
Telephone	400.00
Prof. Schools & Conf.	<u>1,100.00</u>

25,800.00

+27,844.00

Capital Expansion Budget* (Real Property)

INCOME

20,000.00

EXPENDITURE

Maintenance	3,100.00
Mortgage	40,744.00
Utilities	<u>4,000.00</u>

47,844.00

-27,844.00

*This budget does not provide for the school taking over the payments on 1225 Nehoa. It does include \$10,000 on the 1717 Mott-Smith property.

HAWAII BAPTIST CONVENTION
1972 Calendar

January	1	<i>New Year's Day</i>
	3-7	Bible Study Week
	9	Soul Winning Commitment Day
	13-14	STATE EVANGELISM CONFERENCE
	17-19	STATE BSU SPRING RETREAT - Puu Kahea
	23	Baptist Men's Day
	28-29	WMU STATE COUNCIL
February	6	Baptist World Alliance Sunday
	7-11	CHURCH ADMINISTRATION/CONTINUING EDUCATION SEMINAR - Puu Kahea
	13	Race Relations Sunday
	13-19	WMU Focus Week
	17-18	EXECUTIVE BOARD MEETING
	18-19	BAPTIST YOUNG WOMEN HOUSE PARTY - Puu Kahea
	18-19	BAPTIST MEN'S RETREAT - Puu Kahea
	20	Baptist Seminaries, Colleges and Schools Sunday
	21	<i>Presidents' Day</i>
	28-Mar 3	LAY EVANGELISM SCHOOL - Olivet
March	3-4	STATE WMU HOUSE PARTY - Puu Kahea
	5-12	Week of Prayer for Home Missions and Annie Armstrong Offering
	12	Home Missions Day in Sunday School
	12-19	Youth Week
	18	Associational Baptist Youth Night
	24-25	STATE ACTEENS QUEENS' COURT
	28	YOUNGER GA DAY CAMP
	30	OLDER GA DAY CAMP
	30-Apr 1	INTERNATIONAL STUDENT CONFERENCE - Puu Kahea
	31	<i>Good Friday</i>
April	2	<i>Easter</i>
	10-16	Jewish Fellowship Week
	16	Cooperative Program Day
	16-22	National Library Week
	17-21	Church Leader Training Week
	22	WMU STATE COUNCIL
	23	Life Commitment Sunday
	24-28	STATE VBS CLINICS
May	7-14	Christian Home Week
	12	STATE MUSIC FESTIVAL (tentative)
	14	Mother's Day
	18-19	EXECUTIVE BOARD MEETING
	21	Baptist Radio and Television Sunday
	28	Baccalaureate Service (Hawaii Baptist Academy)
	29	<i>Memorial Day</i>

June	2	Commencement, HBA
	5-8	Southern Baptist Convention, Philadelphia, Pa.
	7-10	SUMMER MISSIONARY ORIENTATION
	11	<i>Kamehameha Day</i>
	11	Religious Liberty Sunday
	18	Father's Day
July	4	<i>Independence Day</i>
	9	Christian Literature Day
	17-21	GA CAMP, Puu Kahea
	24-28	RA CAMP, Puu Kahea
	24-28	Mission Colloquium, Golden Gate Baptist Theological Seminary
	31-Aug 4	ACTEEN CAMP, Puu Kahea
August	6	HAWAII BAPTIST SUNDAY
	7-11	BIBLE CONFERENCE - Puu Kahea
	7-11	JAPANESE BIBLE CONFERENCE - Puu Kahea
	13	Language Missions Day
	14-18	YOUTH CONFERENCE (Monday morning - Friday noon)
September	4	<i>Labor Day</i>
	8-9	BSU FALL RETREAT - Puu Kahea
	10-17	STATE MISSIONS SEASON OF PRAYER
October	7	WMU STATE COUNCIL
	9	<i>Discoverer's Day</i>
	12-13	EXECUTIVE BOARD MEETING
	23	<i>Veteran's Day</i>
	27-28	ASSOCIATIONAL OFFICERS TRAINING/PLANNING MEETING - Puu Kahea
November	5-11	Royal Ambassador Week
	7-8	STATE WMU ANNUAL MEETING
	8-10	HBC ANNUAL CONVENTION, Olivet Baptist Church
	12	American Bible Society Day
	16-17	EXECUTIVE BOARD MEETING
	19	Child Care Day
	23	<i>Thanksgiving</i>
December	3-10	Week of Prayer for Foreign Missions & Lottie Moon Christmas Offering
	10	Foreign Missions Day in Sunday School
	20	Convention-wide Carol Sing
	25	<i>Christmas</i>
	31	Student Night at Christmas

PROPOSED
1972 BUDGET
HAWAII BAPTIST CONVENTION

I. INCOME

A. General Fund Operation Items

1. Cooperative Program -----	102,000.00	
2. Foreign Mission Board -----	10,850.00	
3. Sunday School Board -----	13,200.00	
4. Home Mission Board - A. Missions -----	85,310.00	
B. Evangelism -----	2,000.00	
5. Return on Missionary Salaries - A. FMB -----	7,800.00	
B. HMB, Assoc., Churches ----	1,877.00	
6. <u>Hawaii Baptist</u> -----	400.00	
7. Interest on Gen. Fund and Conv. Reserve Savings--	1,600.00	
8. Other Income - Assembly Offerings -----	600.00	
9. Executive Secretary Housing Fund (Int. on TDOA)--	2,400.00	
10. Honolulu Association - Designated Manoa BSC ----	360.00	
		228,397.00

B. Properties Accounts

1. Puu Kahea -----	19,410.00	
2. Baptist Buildings -----	11,050.00	
		30,460.00

C. Designated Mission Offerings

1. State Missions -----	11,000.00	
2. Home Missions Offering (Annie Armstrong) -----	11,000.00	
3. Foreign Missions Offering (Lottie Moon) -----	22,000.00	
		44,000.00

TOTAL INCOME

302,857.00

II. EXPENDITURES

A. General Fund Operation Items

1. Cooperative Program (25%) -----	25,500.00	
2. Convention General Expense -----	13,150.00	
3. Executive Board Operations -----	189,747.00	
a. General Expense -----	15,941.13	
b. Administration-----	29,696.00	
c. Church Development Division ---	40,304.00	
d. Missions Division -----	88,505.87	
e. Christian Education Division --	15,300.00	
		228,397.00

B. Properties Accounts

1. Puu Kahea -----	19,410.00	
2. Baptist Buildings -----	11,050.00	
		30,460.00

C. Designated Mission Offerings

1. State Missions -----	11,000.00	
2. Home Missions (Annie Armstrong) -----	11,000.00	
3. Foreign Missions (Lottie Moon) -----	22,000.00	
		44,000.00

TOTAL EXPENDITURES

302,857.00

BUDGET IN DETAIL

II EXPENDITURES (Itemized)

A. General Fund Operation Items

1. COOPERATIVE PROGRAM (25%)	<u>25,500.00</u>
2. CONVENTION GENERAL EXPENSE	
a. Annual Meeting and Printing of Annuals	2,000.00
b. Convention President, Inter-Island	200.00
c. Executive Board Meetings	1,000.00
d. Convention Committees	400.00
e. Retirement and Annuity	<u>9,550.00</u>
	13,150.00

3. EXECUTIVE BOARD OPERATIONS

a. Executive Board General Expense	
(1) Contingency and Unallocated	2,141.13
(2) HMSA	1,635.00
(3) Telephone	2,400.00
(4) Travel and Expense	3,500.00
(5) Social Security	3,500.00
(6) Unemployment Tax	600.00
(7) Temporary Disability Insurance	700.00
(8) Payroll Fees	110.00
(9) Equipment Maintenance	750.00
(10) Insurance (W.C. Auto, Bond)	<u>605.00</u>
	15,941.13
b. Administration	
(1) EST Salary and Housing	13,900.00
(2) Annuity	400.00
(3) Office Secretary ($\frac{1}{2}$ salary)	2,862.00
(4) Office Secretary (Part Time)	2,160.00
(5) Bookkeeper	5,724.00
(6) Supplies and Postage	1,000.00
(7) Telephone - L D	150.00
(8) <u>Hawaii Baptist Expense</u>	2,800.00
(9) Public Relations	100.00
(10) Evangelism Promotion	100.00
(11) State Evangelism Conference	<u>500.00</u>
	29,696.00

c. Cooperative Church Development Division

(1) Personnel and Office

(a) Director's Office

1) Salary and Housing	10,200.00
2) Annuity	400.00
3) Office Secretary ($\frac{1}{2}$ salary)	2,862.00
4) Supplies and Postage	700.00
5) Telephone - L D	50.00
6) Educational Consultants	300.00
	<u>14,512.00</u>

(b) Associate Director's Office (Mrs. Nishikawa)

1) Salary and Housing	8,800.00
2) Annuity	400.00
3) Office Secretary ($\frac{1}{2}$ salary)	2,862.00
4) Office Supplies and Postage	400.00
5) Telephone - L D	10.00
	<u>12,472.00</u>

(c) Associate Director's Office (Larry Thomas)

1) Salary (Housing Provided)	6,700.00
2) Annuity	400.00
3) Office Secretary	1,000.00
4) Supplies and Postage	400.00
5) Telephone - L D	20.00
	<u>8,520.00</u>

(2) Promotion

(a) Program

1) Ministry of Bible Study	1,175.00
2) Training Church Membership	475.00
3) Missionary Education	
a) WMU	400.00
b) Brotherhood	225.00
4) Church Music	100.00
5) Stewardship	200.00
6) Student	1,700.00
	<u>4,275.00</u>

(b) Supporting Ministries

1) A-V Education Service	25.00
2) Administration	300.00
3) Architecture	25.00
4) Library	50.00
5) Recreation	25.00
6) Family	25.00
7) Tract	50.00
8) Vocational Guidance	25.00
	<u>525.00</u>

Total Cooperative Church Development

40,304.00

Budget in Detail
Cooperative Church Development Division

(a) Programs

1) Ministry of Bible Study	
a. Bible Conference - Puu Kahea	600.00
b. Japanese Sunday School Conference	175.00
c. Literature and Resources	100.00
d. Training/Planning Meeting for Associational Officers	200.00
e. Clinics/Conferences	100.00
	<u>1,175.00</u>
2) Training Church Membership	
a. Literature and Resources	50.00
b. Training/Planning Meeting for Associational Officers	100.00
c. Youth Conference	200.00
d. Clinics/Conferences	125.00
	<u>475.00</u>
3) Missionary Education	
a. WMU	
(1) Clinics/Conferences	150.00
(2) Material and Resources	125.00
(3) State WMU Annual Meeting Expense	125.00
	<u>400.00</u>
b. Brotherhood	
(1) Literature and Resources	75.00
(2) Clinics/Conferences	150.00
	<u>225.00</u>
4) Church Music	
a. Literature and Resources	50.00
b. Clinics/Conferences	50.00
	<u>100.00</u>
5) Stewardship	
a. Literature and Resources	200.00
	<u>200.00</u>

6) Student

a. State Promotion

(1) International Student Conference	150.00
(2) State BSU Committee	60.00
(3) State BSU Retreat	150.00
(4) Clinics/Conferences	100.00
(5) Literature and Resources	100.00
(6) New Work	200.00
	<u>760.00</u>

b. University of Hawaii - Hilo Program

(1) BSU Program	
(a) Daily Program	60.00
(b) Social, Recreation	60.00
(c) Retreats	40.00
(d) Publicity & Office Supplies	80.00
(e) Aloha Expense	20.00
	<u>260.00</u>

c. University of Hawaii - Manoa Program

(1) BSU Program	
(a) Daily Program	200.00
(b) Social, Recreation, Sports	100.00
(c) Retreats	100.00
(d) Publicity & Office Supplies	180.00
(e) International Student Ministry	100.00
	<u>680.00</u>

Total Student Ministry	1,700.00
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d. Cooperative Missions Division

(1) Director's Office

(Salary paid by FMB \$455 per month
\$5,460 annually - Housing provided by FMB)

	<u>STATE</u>	<u>HMB</u>	
(a) Salary Supplement		2,638.20	
(b) Office Secretary (½ salary)		2,862.00	
(c) Office Supplies and Postage		600.00	
(d) Telephone - L D		150.00	
(e) Mission Promotion		1,525.00	
(f) Annuity		500.00	
(g) Travel		2,086.80	
		<u>10,362.00</u>	10,362.00

(2) Missionary Personnel Assistance

(a) Pastoral Missionaries

1) Kona - O. W. Efurd	600.00	3,399.96	
2) Lahaina - Veryl Henderson	990.59	5,613.36	
Lahaina - Housing Allowance	270.00	1,530.00	
3) Waikiki - Hermon Ray	509.99	2,889.97	
4) Kaunakakai - Foy King		720.00	
	<u>2,370.58</u>	<u>14,153.29</u>	16,523.87

(b) Church Pastoral Aid (CPA)

1) Kahaluu Chapel - Bob Duffer		1,200.00	
2) Pearl City - Ray Savage		3,600.00	
3) Hawaii Kai - Kenneth Newman		2,700.00	
4) Nanakuli - Ray Viliamu		4,500.00	
5) Pali View - Hauula		1,200.00	
6) Pukalani - Ernest Shipe		3,600.00	
7) Waimea - Eleele - Wallace Kuroiwa		2,400.00	
8) Lanai City - A. G. Rietdorf		1,800.00	
9) Makakilo City - Raymond Lau		3,600.00	
10) Waimanalo - Malcolm Harris		1,200.00	
11) Lihue - Kapaa Rent		780.00	
12) Church Extension		4,328.00	
		<u>30,908.00</u>	30,908.00

(c) Field Ministries

1) Internship (while in seminary)	812.00*	4,600.00	
2) Apprenticeship (upon graduation from seminary)		675.00*	3,825.00
	<u>1,487.00</u>	<u>8,425.00</u>	9,912.00

	<u>STATE</u>	<u>HMB</u>	
(3) Language Missions			
(a) Kalihi - David Saludez	1,170.00	6,630.00	
(salary, housing, travel)			
(b) Kaumana Drive - Big Island			
Language Worker	720.00	4,080.00	
(c) Operation Expense	<u>390.00</u>	<u>2,210.00</u>	
	2,280.00	12,920.00	15,200.00
(4) Christian Social Ministries	90.00*	510.00	600.00
(5) Moving Expense	1,000.00		1,000.00
(6) Special Mission Ministries			
Summer Missionaries	150.00	850.00	1,000.00
(7) Mission Study and Research			
(a) Church Administration and Continuing			
Education Seminar	150.00	850.00	1,000.00
(b) Associational Administration	300.00*	1,700.00	2,000.00
Total Cooperative Missions Division	7,827.58	80,678.29	88,505.87

*Local Portion to be Paid by Church or Association

e. Cooperative Christian Education Division			
(1) Hawaii Baptist Academy	7,000.00		
(2) President's Salary	<u>8,300.00</u>		
	15,300.00		15,300.00

B. PROPERTIES ACCOUNTS

1. Puu Kahea Assembly

INCOME

Camp Fees	8,860.00	
Camp Usage	1,200.00	
Camper's Insurance	750.00	
Linen Rental	100.00	
Concessions	1,700.00	
Food	6,700.00	
Miscellaneous	<u>100.00</u>	
		19,410.00

EXPENDITURES

Food	4,300.00	
Supplies	400.00	
Camper's Insurance	710.00	
Camp Manager's Salary	5,100.00	
Utilities	2,100.00	
New Equipment	100.00	
Building and Grounds Maintenance	1,500.00	
Kitchen Labor	1,900.00	
Yard Labor	2,000.00	
Insurance	1,000.00	
Equipment Maintenance	<u>300.00</u>	
		19,410.00

PROPERTIES ACCOUNTS

2. Baptist Buildings

INCOME

Dorm Rents	9,600.00	
Rent from Foreign Mission Board	900.00	
Student Center Rents	100.00	
Concessions	100.00	
Parking Fees/Kitchen Use	<u>350.00</u>	
		11,050.00

EXPENDITURES

Hilo Campus:

Utilities	485.00	
Maintenance Personnel	100.00	
Supplies & Maintenance	150.00	
Repairs	400.00	
Land Lease	780.00	
Insurance	160.00	
Library	<u>140.00</u>	
		2,215.00

Manoa Campus:

Utilities	3,830.00	
Maintenance Personnel	1,900.00	
Supplies & Maintenance	900.00	
Repairs	600.00	
Equipment	400.00	
Insurance	600.00	
Library	200.00	
Dormitory	200.00	
Contingency and Unallocated	<u>205.00</u>	
		8,835.00

TOTAL BAPTIST BUILDINGS		11,050.00
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HAWAII BAPTIST ACADEMY
Financial Report
Summary
August 16, 1970 - August 15, 1971

	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
*School Operations	\$296,315.00	\$268,225.58	\$ 28,089.42
Development	23,976.39	8,397.79	15,578.60
Capital Expansion	19,357.00	55,399.13	(36,042.13)
	<u>\$339,648.39</u>	<u>\$332,022.50</u>	<u>\$ 7,624.89</u>

CASH ON HAND AND IN BANK AS OF AUGUST 15, 1971

American Security Bank	
Checking	\$ 5,518.34
Savings	51,261.26
Petty Cash	25.00
Petty Cash - Science	25.00
	<u>\$ 56,829.60</u>

*The above figures do not include money collected in the 1970 - 71 school year for the 1971 - 72 school year as noted at the bottom of page 2.

Hawaii Baptist Academy
Financial Report
August 16, 1970 - August 15, 1971
Page 2

RECEIPTS TO AUGUST 15, 1971:

	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Non-Budgeted</u>
Hawaii Baptist Convention	\$ 12,800.00	\$ 12,800.00		
Tuition	237,870.97	223,300.00		\$ 14,570.97
Activity Fee	14,366.00	13,000.00		1,366.00
Dividends	378.56	150.00		228.56
Central Church Utilities	79.09			79.09
Book Sales	3,499.46	3,000.00		499.46
Development	23,976.39	50,138.00	26,161.61	
Interest Income	2,325.88			2,325.88
School Supplies	198.45			198.45
Transcript Fees	9.00			9.00
Book Fair	79.99			79.99
Cafeteria	12,424.75	12,500.00	75.25	
Transportation	7,765.50	5,400.00		2,365.50
Coke Machine	546.34			
Snack Bar	3,708.08	1,500.00		2,754.42
Rental Properties	19,357.00	17,000.00		2,357.00
School Annual Advertising	317.05	500.00	182.95	
Graduation Fees (net)	31.08	230.00	198.92	
Athletics	(85.20)	200.00	285.20	
	<u>\$339,648.39</u>	<u>\$339,718.00</u>	<u>\$ 26,903.93</u>	<u>\$ 26,834.32</u>

PRE-PAYMENTS AND SPECIAL FUNDS:

Activity Fee - 1971-72	\$ 8,130.00
Calendar - Candy Sales	7,889.55
Tuition - 1971-72	24,221.77
Junior Class	512.63
Sophomore Class	38.00
Freshman Class	39.50
GAA	7.00
PTA	(3.57)
Joint Use Building Fund	670.00
Scholarship Fund	3,600.00
Thrift Shop	846.49
Option to Lease	3,302.05
Elementary Fair	381.72
	<u>\$ 49,635.14</u>

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EXPENDITURES TO AUGUST 15, 1971:

	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Administration	\$ 30,627.91	\$ 29,870.00	\$ (757.91)
Elementary	41,727.25	44,150.00	2,422.75
High School	123,801.14	117,440.00	(6,361.14)
Library	1,464.69	2,500.00	1,035.31
Cafeteria	18,295.84	20,300.00	2,004.16
Publicity	503.43	1,500.00	996.57
Maintenance	19,134.98	20,000.00	865.02
Transportation	7,368.59	6,010.00	(1,358.59)
Professional Expenses	114.63	1,000.00	885.37
Athletics	5,517.15	7,250.00	1,732.85
Development	8,397.79	25,000.00	16,602.21
Insurance	17,364.39	17,954.00	589.61
Properties	55,399.13	43,944.00	(11,455.13)
School Annual	2,305.58	2,800.00	494.42
	<u>\$332,022.50</u>	<u>\$339,718.00</u>	<u>\$ 7,695.50</u>

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Administration Expenses

	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Principal	\$ 7,400.00	\$ 7,400.00	\$
Business Manager	6,900.00	6,900.00	
Registrar	4,052.91	4,320.00	267.09
Assistant to President	3,166.21	4,100.00	933.79
Office Help	2,234.50	1,200.00	(1,034.50)
Office Supplies	2,212.79	2,000.00	(212.79)
Audit	1,820.00	1,800.00	(20.00)
Professional Expenses	209.23	300.00	90.77
Accreditation	4.12		(4.12)
Maintenance (Office Equipment)	561.77	500.00	(61.77)
Postage	676.89	700.00	23.11
Payroll	185.50		(185.50)
First Aid Supplies	12.18		(12.18)
Contingency	1,191.81	650.00	(541.81)
	<u>\$ 30,627.91</u>	<u>\$ 29,870.00</u>	<u>\$ (757.91)</u>

Elementary

Principal's Assistant	\$ 2,000.00	\$ 2,000.00	\$
Teachers' Salaries	37,984.92	38,600.00	615.08
Substitute Teachers' Salaries	348.50	1,000.00	651.50
Instructional Supplies	336.80	1,500.00	1,163.20
Audio Visual Aids	300.00	300.00	
Instructional Equipment	358.30	400.00	41.70
Parties, Field Trips	118.96	150.00	31.04
Assemblies	34.69	100.00	65.31
Testing	245.08	100.00	(145.80)
	<u>\$ 41,727.25</u>	<u>\$ 44,150.00</u>	<u>\$ 2,422.75</u>

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<u>High School</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Principal's Assistant	\$ 2,000.00	\$ 2,000.00	\$
Teachers' Salaries	115,519.37	105,740.00	(9,779.37)
Substitute Teachers' Salaries	1,608.58	2,000.00	391.42
Instructional Supplies	840.15	3,060.00	2,219.85
Audio Visual Aids	159.56	500.00	340.44
Instructional Equipment	2,563.00	2,240.00	(323.00)
Field Trips	250.30	500.00	249.70
Assemblies	295.85	200.00	(95.85)
Testing	180.10	100.00	(80.10)
Guidance	169.62	300.00	130.38
Student Council	14.11	400.00	385.89
Student Newspaper	200.50	400.00	199.50
	<u>\$123,801.14</u>	<u>\$117,440.00</u>	<u>(\$ 6,361.14)</u>

Library

Magazines	\$ 172.80		
Books	1,018.54		
Newspapers			
Supplies	273.35		
	<u>\$ 1,464.69</u>	<u>\$ 2,500.00</u>	<u>\$ 1,035.61</u>

Cafeteria

Salaries	\$ 7,315.11	\$ 7,800.00	\$ 484.89
Food Purchases	9,985.07	11,000.00	1,014.93
Equipment	911.92	1,000.00	88.08
Supplies	83.74	500.00	416.26
	<u>\$ 18,295.84</u>	<u>\$ 20,300.00</u>	<u>\$ 2,004.16</u>

Publicity

Newspaper	\$ 359.98	\$ 800.00	\$ 440.02
Business Trips, Recruiting	127.00	400.00	273.00
Brochures	\$ 16.45	300.00	283.55
	<u>\$ 503.43</u>	<u>\$ 1,500.00</u>	<u>\$ 996.57</u>

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<u>Maintenance</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Utilities			
Gas	\$ 439.71	\$	\$
Telephone	1,893.88		
Electricity	3,137.21		
Water	565.33		
	<u>6,036.13</u>	<u>6,000.00</u>	<u>(36.13)</u>
Salaries	2,573.00	4,400.00	1,827.00
General Repairs	9,428.35	7,500.00	(1,928.35)
Furniture	1,054.56	1,900.00	845.44
Service Truck	42.94	200.00	157.06
	<u>\$ 19,134.98</u>	<u>\$ 20,000.00</u>	<u>\$ 865.02</u>

Transportation

Yellow Bus			
License & Registration	\$ 132.96	\$ 100.00	\$ (32.96)
Fuel	1,212.14	900.00	(312.14)
Upkeep	1,263.34	400.00	(863.34)
Insurance	443.00	250.00	(193.00)
Salary	1,800.00	2,000.00	200.00
White Bus			
License & Registration	31.45	30.00	(1.45)
Fuel	413.01	400.00	(13.01)
Upkeep	285.40	100.00	(185.40)
Insurance	278.53	200.00	(78.53)
Salary	1,000.00	1,000.00	
Red Bus			
License & Registration	53.60	30.00	(23.60)
Fuel	162.24	300.00	137.76
Upkeep	192.92	100.00	(92.92)
Insurance	100.00	200.00	100.00
	<u>\$ 7,368.59</u>	<u>\$ 6,010.00</u>	<u>(\$ 1,358.59)</u>

<u>In-Service Training</u>	\$ 114.63	\$ 1,000.00	\$ 885.37
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School Annual

Book	\$ 1,755.80		
Supplies	131.70		
Pictures	409.00		
Postage	9.08		
	<u>\$ 2,305.58</u>	<u>\$ 2,800.00</u>	<u>\$ 494.42</u>

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<u>Athletics</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Equipment	\$ 556.08	\$ 600.00	\$ 43.92
Uniforms	372.16	500.00	127.84
ILH		925.00	925.00
Rentals	893.50	1,130.00	236.50
Salaries	1,600.00	1,600.00	
Travel	400.00	400.00	
Banquet	116.17	150.00	33.83
Instructional Supplies		50.00	50.00
Awards	200.00	200.00	
Fees	60.00	195.00	135.00
Supplies	19.24	150.00	130.76
J. V. Football	1,300.00	1,350.00	50.00
	<u>\$ 5,517.15</u>	<u>\$ 7,250.00</u>	<u>\$ 1,732.85</u>

Development

Secretary	\$ 2,250.00		
Travel	2,566.79		
Promotional	1,034.55		
Equipment	206.11		
Postage	242.57		
Supplies & Stationery	152.78		
Mission Support	1,743.35		
Extra Help	135.00		
Long Distance Telephone Calls	66.62		
	<u>\$ 8,397.79</u>	<u>\$ 25,000.00</u>	<u>\$ 16,602.21</u>

Insurance

FICA	\$ 10,936.01	\$ 10,500.00	\$ (436.01)
TDI	2,357.98	1,760.00	(597.98)
Unemployment	315.57	800.00	484.43
Bond	75.00		(75.00)
Workmen's Compensation		2,144.00	2,144.00
HMSA	1,520.12	1,350.00	(170.12)
Kaiser	758.39	500.00	(258.39)
Group Insurance	997.72	900.00	(97.72)
Fire	311.80		(311.80)
General Liability	91.80		(91.80)
	<u>\$ 17,364.39</u>	<u>\$ 17,954.00</u>	<u>\$ 598.61</u>

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Properties to August 15, 1971

	<u>Receipts</u>	<u>Expenditures</u>	<u>Gain or Loss</u>
1724A Kewalo-----Sagert	\$	\$ 2,202.25	\$ (2,202.25)
1724B Kewalo-----Colvin	1,800.00	2,336.73	(536.73)
1221 Nehoa-----Lazo	1,680.00	520.40	1,159.60
1239 Nehoa-----Girls' Residence	4,357.50	4,585.04	(227.54)
1724C Kewalo-----Next to Classroom	1,360.00	1,235.76	124.24
1724C Kewalo----Walker	3,134.50	2,991.33	143.17
1661 Liholiho----Crain	825.00	137.29	687.71
1661 Liholiho----La Rue		596.06	(596.06)
1611 Liholiho----Mason	530.00	326.14	203.86
1717 Mott-Smith--Cronin	4,150.00	15,387.26	*(11,237.26)
1221 Nehoa-----Walker	770.00	233.93	536.07
Bookstore	750.00		750.00
Joint Use Building		24,846.94	(24,846.94)
	<u>\$ 19,357.00</u>	<u>\$ 55,399.13</u>	<u>(\$ 36,042.13)</u>

Properties

Expenditures

<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
*\$ 55,399.13	\$ 43,944.00	(\$ 11,455.13)

Receipts

\$ 19,357.00	\$ 17,000.00	\$ 2,357.00
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*Includes a \$10,000.00 payment on August 1, 1971,
per sales agreement.

	Missions Operated	Baptisms	Additions by Letter	Membership	Sunday School Enrollment	Training Union Enrollment	WMU Enrollment	Brotherhood Enrollment	Music Enrollment	Receipts	Mission Expenditures
HONOLULU (Cont.)											
Nuuanu	1	11	15	493	394	91	69	28	23	66,191.00	16,363.00
Kalihi Kai					53						
Olivet		13	37	951	638	112	49	16	137	142,297.00	22,178.00
University		21	22	600	231	56	52		25	65,771.00	7,145.00
Waialae		50	37	455	370	110	90	28	82	115,894.00	7,311.00
Waikiki		21	50	189	129	33	25		31	53,125.00	4,384.00
Sub Total	1	138	220	3,357	2,366	466	367	72	340	526,372.00	64,361.00
MAUI COUNTY											
Kahului	1	1	6	172	117	4			12	30,378.00	3,243.00
Kihei					18						
Kaunakakai	2		1	54	35	9	19			16,039.00	3,014.00
Lanai				19	9					4,744.00	514.00
Maunaloa					26						
Pukalani		1	2	45	72		64			15,474.00	1,070.00
Wailuku	1			61	49	22				10,000.00	
Lahaina		3	1	23	21					14,957.00	679.00
Sub Total	4	5	10	374	347	35	83		12	91,592.00	8,520.00
WINDWARD											
Kailua		32	48	499	311	107	46		48	49,717.00	7,976.00
Kahaluu		3	1	41	65	16	18			10,533.00	1,160.00
Pali View	1	8	11	367	323	61	12		12	26,826.00	3,929.00
Hauula					25						
Waimanalo				14	17	13				4,470.00	268.00
Sub Total	1	43	60	921	741	197	76		60	91,546.00	13,333.00
TOTAL	10	421	861	9,419	7,493	1,652	1,003	234	897	1,290,997.00	163,829.00

	Missions Operated	Baptisms	Additions by Letter	Membership	Sunday School Enrollment	Training Union Enrollment	WMU Enrollment	Brotherhood Enrollment	Music Enrollment	Receipts	Mission Expenditures
HONOLULU (Cont.)											
Nuuanu	1	11	15	493	394	91	69	28	23	66,191.00	16,363.00
Kalihi Kai					53						
Olivet		13	37	951	638	112	49	16	137	142,297.00	22,178.00
University		21	22	600	231	56	52		25	65,771.00	7,145.00
Waialae		50	37	455	370	110	90	28	82	115,894.00	7,311.00
Waikiki		21	50	189	129	33	25		31	53,125.00	4,384.00
Sub Total	1	138	220	3,357	2,366	466	367	72	340	526,372.00	64,361.00
MAUI COUNTY											
Kahului	1	1	6	172	117	4			12	30,378.00	3,243.00
Kihei					18						
Kaunakakai	2		1	54	35	9	19			16,039.00	3,014.00
Lanai				19	9					4,744.00	514.00
Maunaloa					26						
Pukalani		1	2	45	72		64			15,474.00	1,070.00
Wailuku	1			61	49	22				10,000.00	
Lahaina		3	1	23	21					14,957.00	679.00
Sub Total	4	5	10	374	347	35	83		12	91,592.00	8,520.00
WINDWARD											
Kailua		32	48	499	311	107	46		48	49,717.00	7,976.00
Kahaluu		3	1	41	65	16	18			10,533.00	1,160.00
Pali View	1	8	11	367	323	61	12		12	26,826.00	3,929.00
Hauula					25						
Waimanalo				14	17	13				4,470.00	268.00
Sub Total	1	43	60	921	741	197	76		60	91,546.00	13,333.00
TOTAL	10	421	861	9,419	7,493	1,652	1,003	234	897	1,290,997.00	163,829.00

