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**REPORT
OF THE
EXECUTIVE BOARD
HAWAII BAPTIST
CONVENTION**

NOV 1972

REPORT OF
THE EXECUTIVE SECRETARY-TREASURER
EDMOND WALKER
TO
THE EXECUTIVE BOARD
OF THE
HAWAII BAPTIST CONVENTION

C O N T E N T S

Annuity Plan	7
Baptist Book Store	8
Budget	
Hawaii Baptist Academy.	18-22A
Hawaii Baptist Convention	25-31
Calendar of Activities	23-24
Church Loans	7
Cooperative Program.	3
Digest of Church Letters	41-42
Executive Board Recommendations.	1
Major Actions of the Executive Board.	4-6
Executive Secretary-Treasurer's Report	2-17
 <u>Division and Department Reports</u>	
Cooperative Christian Education (Hawaii Baptist Academy). . .	9-11
HBA Annual Financial Report.	32-40
Cooperative Church Development.	14-17
Administration	14
Architecture	14
Audio-Visual Education Service	16
Bible Study.	14
Brotherhood.	14
Evangelism	14
Library Service.	16
Music.	16
Stewardship.	14
Student Work	17
Tract Distribution	16
Training Church Members.	14
W.M.U.	15
Family Ministry.	14
Cooperative Missions.	12-13
Hawaii Baptist Paper	8
Puu Kahea Baptist Assembly	8
Wills and Endowments	7

EXECUTIVE BOARD RECOMMENDATIONS:

1. That the report of the Executive Secretary-Treasurer, containing information on Administration Services, Division and Department reports be adopted.
2. That the Calendar of Activities for 1973 be adopted.
3. That the Annual Financial Report of the operation of Hawaii Baptist Academy be received.
4. That the budget of the Hawaii Baptist Academy for 1972-1973 be received.
5. That the budget of the Hawaii Baptist Convention for 1973 be adopted.
6. That a committee of three be appointed by the president of the Hawaii Baptist Convention to study and make appropriate guideline suggestions to churches relative to securing, supporting and keeping of pastors for service in Hawaii. Also, to develop some guidelines on continuing relationships between a church and its pastor as a part of this study. This committee will report directly to the churches in writing as soon as the work can be completed and published.

EXECUTIVE SECRETARY-TREASURER'S REPORT
by Edmond Walker

Thank God for His leadership and direction in the work of the Hawaii Baptist Convention. Many of us have been made especially conscious of the presence and work of the Holy Spirit during the past year. We hope this is just the beginning of what God will do in and through His people in Hawaii.

Working With The Churches

A survey of the churches indicates the following needs:

spiritual development of the members, increased efforts to reach people, more and better facilities, to minister more effectively to youth and children and an enlarged community ministries by the church. The Board Operation and Personnel Committee suggested this study be continued with the staff giving special attention to the expressed needs of each church. So far this year 230 visits in the churches have been made by the staff, or an average of 5 visits per church or mission.

All of the churches have been visited this year and all the missions with the exception of four. Some churches have received very special personal help and guidance as the circumstances called for help. The Convention staff will give attention to a more personal systematic concern to the expressed needs of the churches. Therefore we will constantly seek to find out what each church's needs are and help to meet these needs.

Personnel Changes

Larry Thomas, associate in the Church Development Division, resigned effective September 30, 1972 to accept a call by

the Kinoole Baptist Church as mission pastor of the Waimea-Kohala work on the island of Hawaii. We regret losing him from the student work, but are glad he remains in our state.

COOPERATIVE PROGRAM

Thank the Lord for the mission giving record of our churches so far this year. The receipts have gone over the monthly goal for the Cooperative Program every month except one. The gifts have averaged \$9,236.41 per month or \$736.41 above the monthly goal. The gifts have exceeded the 1972 goal for 10 months (\$8,500 per month) = \$85,000 by \$7,364.10. If the gifts from the churches for the next two months average \$9,236.41 per month as they have during the last nine months, the receipts for 1972 will exceed our goal by \$8,836.92 - (\$110,836.92 minus \$102,000.00).

Thank God for what Baptists of Hawaii have accomplished during the past thirty years. We have been fortunate to have had the services of missionary personnel and funds from the Foreign Mission Board. Hawaii Baptists face the future with many challenges before them. There is the challenge to continue to reach people with the Gospel of Jesus Christ. There is the challenge to strengthen the existing churches and missions. There is the challenge to start new outreach units of work. There is the challenge of providing facilities on the new campus for Hawaii Baptist Academy. Thank God for these challenges. Let us pray that we may meet all of these and more for the Glory of God.

MAJOR ACTIONS OF THE EXECUTIVE BOARD

February Executive Board Meeting

1. Charles Mullins was elected to fill the vacancy left by Delmer Allen on the Executive Board for the remainder of the year.
2. Approved an advance of \$4,798. 87 to the First So. Baptist Church of Ewa Beach.
3. Charging of interest on money on loans, and advances made from the Building and Loan, and/or Revolving Land Funds will begin January 1, 1973 instead of January 1, 1972.
4. Approved Timothy Morita for Waikiki Baptist Church and Howard Hamada for Lihue Baptist Church on the Internship Program for the summer of 1972.
5. The Bible Conference scheduled for August 7-11, 1972 was cancelled in lieu of the Mission Colloquium at Golden Gate Seminary for the pastors and their wives.
6. Authorized the Board Operations and Personnel Committee to work out an agreement of management and operations for the Baptist Book Store between the Hawaii Baptist Convention and the Hawaii Baptist Academy.
7. Approved the loan on 1217 Nehoa (Joint-use Building) be increased from the original amount of \$112,000 to \$185,000.
8. Increased the salaries of the staff and faculty of Hawaii Baptist Academy effective beginning with the 1972-73 school year.
9. Raised the tuition for the Hawaii Baptist Academy beginning with the 1972-73 school year as follows:
 - a. \$25.00 for grades K-6
 - b. \$50.00 for grades 7-12
10. Extended the Cutshaw and Associates option to Lease for six months.
11. Surplus funds from the 1971 budget be divided as follows:
 - $\frac{1}{2}$ to Convention Reserve - \$ 9,012.88
 - $\frac{1}{2}$ to General Fund Savings - \$9,012.88
12. Authorized computerizing of the mailing of the Hawaii Baptist at the cost of \$1,703.25. The amount was taken from the surplus in the 1971 budget.
13. Authorized purchase of a new mimeograph machine in the amount of \$1,107.60. The amount was taken from the surplus 1971 budget.

April Executive Board Meeting

(Special Called Meeting)

1. Authorized the Hawaii Baptist Convention to purchase the property at 1711 Mott-Smith Drive at \$10/sq. ft. The property is to be used in the development program for Hawaii Baptist Academy.
2. Authorized the Executive Secretary-Treasurer of Hawaii Baptist Convention to negotiate for an additional piece of property, if necessary for the Hawaii Baptist Academy development project. Final details of the purchase to be acted on by the School Committee and Executive Board.
3. Authorized bidding on a piece of Nuuanu property at 2429 Pali Hwy. (bid date: April 21, 1972, 11:00 a.m.), and the 10% down-payment be advanced from the Building and Loan Fund. "The bid was limited to the sum of \$900,000."

May Executive Board Meeting

1. Approved a grant of \$10,000 from the New Mission and Church Emergency Fund for the Makakilo Baptist Church.
2. Dan Kong, President of the Hawaii Baptist Convention, and Hubert Tatum, Chairman of the Southern Baptist Foundation Committee, sent a letter to churches with loans, advances, etc. from the Building and Loan and Revolving Land Funds regarding interest charge effective January 1, 1973.
3. Adopted the Articles of Incorporation for the Hawaii Baptist Foundation.
4. Reinstated the contractual agreement with Ward, Dreshman and Reinhardt Fund Raising Organization, the period of agreement being from June 1, 1972 to May 30, 1973.
5. The following designated mission offering goals for 1973 were adopted:

State Missions	\$15,000
Home Mission Board	\$12,000
Foreign Mission Board	\$23,000
6. Approved the Hawaii Baptist Convention borrow \$500,000 from the First Hawaiian Bank for eighteen months to pay the remaining amount due on the Nuuanu property purchase.

October Executive Board Meeting

1. The Hawaii Baptist Convention guaranteed a \$130,000 loan from First Hawaiian Bank to First Southern Baptist Church of Pearl Harbor.
2. Approved a loan of \$25,000 from the Revolving Land Fund and a \$10,000 advance at 6% interest from the Building and Loan Fund to Kinoole Baptist Church for the purchase of property for Waimea-Kohala ministries.
3. Approved the resolution of Housing Allowance to retired ordained personnel who are drawing annuities (in compliance with the Section 107 of the Internal Revenue Code).
4. The amended lease-contract between Hawaii Baptist Convention and Cutshaw Associates, hereafter to be known as the School Development Corporation, was approved.
5. Approved the Master Plan for the new Hawaii Baptist Academy facilities as presented by Hogan & Chapman Architects, Inc.
6. That no contract for construction of the school buildings on Nuuanu property be signed until the A-4 zoning on the Mott-Smith property be decided.

CHURCH LOANS

Purpose

The purpose of the Church Loan Program (Building and Loan and Revolving Land Funds) is to help provide money for sites, equipment, and construction of buildings.

Activities

Action on Loans

(1) First Southern Baptist Church, Pearl Harbor, satisfied the moratorium granted on their consolidated loans amounting to \$34,926.71. The amount has been repaid in full.

(2) Approved a request from Hawaii-Kai Baptist Church to consolidate their Building & Loan and Revolving Land Fund loans into one consolidated loan; that amount, now in the Building & Loan Fund, is \$12,794.19.

(3) Authorized a two-year interest free loan of \$25,000 from the Revolving Land Fund and \$10,000 advance, at 6% interest, from the Building and Loan Fund, to Kinole Baptist Church for purchase of property for the Waimea-Kohala ministries. A lot situated in Waimea, South Kohala, Hawaii containing 7,953 square feet, together with a 4-bedroom, 2-bath home with attached 2-car garage was purchased for \$40,000 plus \$90 closing costs. Kinole Baptist Church and the Big Island Association contributed \$4,766.25; Loans of \$25,000 from the Revolving Land and \$8,500 from the Building and Loan Funds were made to Kinole Baptist Church; balance of \$1,823.75 was supplied from designated funds in the State Missions Offering.

Money Advanced

(1) \$5,000 to First Baptist Church, Wahiawa, for Mililani Town Mission.

(2) \$4,803.34 to Lihue Baptist Church; that amount has been repaid in full.

(3) \$4,000 to First Baptist Church, Pearl City, for Pacific Palisades Mission.

(4) \$20,000 to Hawaii Baptist Academy.

WILLS AND ENDOWMENTS

The Convention will continue to emphasize that Hawaii Baptist Academy be remembered in wills and gifts in order to help meet the needs of the school. The Hawaii Baptist Academy Endowment Fund currently stands at \$4,017.33.

ANNUITY PLAN

Pastors and staff workers are encouraged to participate in the retirement plan of the Southern Baptist Convention. The Convention has 28 pastors and 7 other workers participating in some plan of retirement. For information about any of the plans in the Retirement Programs, contact Dr. Edmond Walker at the Convention office, or write the Annuity Board, SBC, 511 North Akard Building, Dallas, Texas 75201.

BAPTIST BOOK STORE OPERATION

Objective

The purpose of the Book Store operation is to assist churches and Convention agencies in their programs and to contribute to the spiritual development of individuals by making available Bibles, books and related materials and by rendering courteous and efficient service.

Major Achievements

We are grateful for the services Danny and Carol Smith rendered to the Baptist Book Store over the past few years before their departure for Australia early this year. A Management of Operation Agreement has been worked out with the Hawaii Baptist Academy.

Proposed

The goal is to continue to give the best service possible to all customers.

HAWAII BAPTIST PAPER

The Hawaii Baptist, the monthly publication of the Hawaii Baptist Convention, has kept the churches informed of local, national, and international activities on the religious front. It has been mailed to all resident church members, depending on the churches to send in up-to-date membership lists periodically. The subscription rate for all others is \$2.00 per year.

Mrs. Nobuo Nishikawa has carried the responsibility of producing the paper each month.

PUU KAHEA BAPTIST ASSEMBLY

From January through September a total of 2,622 people have used Puu Kahea for a total of 92 days. The number of persons using our grounds should end the year with about the same total as 1971. However, the total days of use as of October 1, 1972 show a 10% increase over the same period last year.

The clearing of additional land to increase the usable grounds space has continued. In excess of 30 new trees, shrubs, and plants have been used for beautification of the grounds. A number of new cuttings and plants have been potted in order to carry on a continuing project of landscaping.

The age of the buildings and equipment force an anticipated annual increase of maintenance costs. New roofing is required for both the manager's residence and Kam Hall.

It has been the goal of your manager to create an environment for spiritual growth at Puu Kahea. This shall continue to be one of the major goals in our operation.

DIVISION OF COOPERATIVE CHRISTIAN EDUCATION

Stanley A. Sagert, Director

OBJECTIVE

The Division of Cooperative Christian Education is responsible for the operation of the Hawaii Baptist Academy and for consultation programs for church centered weekday schools and church language schools. Its objective is to provide opportunities for learning that will help each child develop toward his maximum potential intellectually, socially, physically and spiritually.

MAJOR ACHIEVEMENTS (Hawaii Baptist Academy)

A. Academic

1. Administration

- a. The elementary school moved into the new buildings and the elementary office to the former counseling center. These facilities provide a better teaching/learning situation.
- b. Flexible learning spaces and greater variety in teaching activities are possible by the building used as the interim location for the intermediate-high school.
- c. Capacity enrollment has been reached and maintained throughout the intermediate-high school.

2. Athletics

- a. The varsity basketball team won the First Annual Molokai Invitational Tournament.
- b. Inter-school athletic competition has been expanded to include baseball, girls' basketball and joint-school teams in track and swimming.

3. Curriculum

- a. In the elementary division stronger emphasis was placed on the improvement of basic skills, and a closer vertical coordination in the areas of reading, mathematics, social studies and science was established in grades kindergarten through 6. As a result of the effort in strengthening the foundation subjects, students in every grade level showed marked achievement at the end of the school year, particularly in mathematics and reading.
- b. Team teaching in grades 4, 5 and 6 has resulted in better instruction and learning because of specialization in teacher preparation.
- c. The elementary curriculum was enriched by the addition of sex and drug education units and the use of the interdisciplinary approach in social science.
- d. In the high school the variety of short-term courses, begun two years ago, has been continually revised and expanded to offer greater individualization in required subjects and more variety in electives.
- e. Ten percent of the Senior Class are enrolled in courses at the University of Hawaii through the advanced placement program.
- f. The school library collection has been increased by over 2000 new volumes.

4. Guidance and Counseling
 - a. A comprehensive testing program was put into effect for all grade levels.
 - b. Vocational and career guidance programs have been expanded.
- B. Christian Way of Life
 1. In the Class of '72, now freshman in college, 24 out of 45 students are attending Christian colleges. Eight of these young people feel God is leading them to prepare for Christian vocational service.
 2. This year's Religious Emphasis Week was led by Dr. Stephen Carleton, Academic Dean of California Baptist College. The emphasis was upon developing a Christian world view and life style.
 3. Chapels were planned to help deepen new converts of this year and particularly the past two years in their faith. Several students brought messages.
 4. The lovely new facilities of Central Baptist Church's sanctuary enhanced our regular chapel worship times.
 5. There has been a growing student appreciation of the Christian faith. The school is committed to careful pre-evangelism and loving follow-up as well as confrontation.

PROBLEM AREAS

- A. Moving of the intermediate-high school into temporary facilities has incurred additional expense for the school.
- B. Financial support from friends of the school has encouraged progress, and continued support and prayer will especially be needed during these months of transition as the development projects take effect.

FUTURE PLANS

- A. Academic
 1. Continue the curricular trends toward greater individualization, flexible groupings, independent pursuit, discovery-learning, with course increases in the areas of arts, humanities, and applied sciences.
 2. Increased use of innovative approaches, such as contract learning, team teaching, programmed materials, audio-visual and audio-lingual methods.
 3. Continued expansion of library collection and movement toward an Instructional Materials Center concept, which would provide facilities for individual study and research, with listening, viewing, recording, and conference facilities.
 4. Increased opportunities for student participation with other schools and with community agencies through athletic competition, work-study experiences, interschool councils and activities, student exchanges, local and national contests, and special interest programs.

B. Christian Way of Life

The Hawaii Baptist Academy will continue to be evangelistic in outlook, seeking to make Jesus relevant and dynamic in the lives of the students. To this end the Academy will:

1. Seek and use dedicated Christian teachers as the primary expression of the Christian Way of Life.
2. Present Christ-oriented resource persons to inspire Christian commitment.
3. Provide opportunity for student involvement in the Christian Way of Life and for student views in the development of religious emphasis programs.

C. Development

1. Two and a half acres of Academy land in Makiki is currently under an "option to lease" for development as an income producing project. The option is to be exercised soon by the developer.
2. The architects are working on a masterplan for new facilities on the Nuuanu property acquired last April. Phase I of the masterplan is scheduled for completion and occupancy by September of 1973 for 450 intermediate and high school students.
3. To place the Academy on a sound financial basis, plans are to pay off the new property and Phase I facilities by 1975. This is to be accomplished through the development project on the Makiki property, the Hawaii fund raising drive and support from mainland friends of HBA.

D. Preschools and Language Schools

In conjunction with the churches who currently have or plan to have pre-school or language school, determine the area in which the Hawaii Baptist Convention can be most responsive.

This past summer a 3-night conference on preschool education was held using local professionals as resource persons. Similar conferences will be planned in the areas requested by preschool teachers.

COOPERATIVE MISSIONS DIVISION
Malcolm W. Stuart, Director

OBJECTIVE: The Division of Cooperative Missions of the Hawaii Baptist Convention is designed to help churches extend their mission outreach into all areas of Hawaii and beyond. The Division gives counsel, direction and assistance in establishing and strengthening churches and missions.

ACCOMPLISHMENTS - 1972

Mission Colloquium held for Hawaii Baptist leaders at Golden Gate Seminary, San Francisco, California.

Assisted in planning and directing Continuing Education Seminar sponsored jointly by the Division of Church Development and Missions.

Associational Awareness Conferences held in five associations. Associational officers and pastors met at Puu Kahea.

Agreement Conference with the Home Mission Board: The percentage for 1973 is 85% for the Home Mission Board and 15% for the Hawaii Baptist Convention.

Attended State Missions Directors Meeting Atlanta, Georgia; Mission Directors Retreat, New Orleans, Louisiana; and Home Missions Week at Glorieta, New Mexico.

Mililani Town Mission organized and started in January 1972.

Secured \$15,000.00 grant from Home Mission Board for purchase of land for Mililani Town Mission.

Worked with First Baptist Church Wahiawa in location and purchase of new sight for Mililani Town Mission.

Counsel and assistance given to Hauula Mission pastor.

Resort ministries services started in the Kuilima Resort Hotel on the North Shores.

Services of retired missionary secured for the Kihei Mission of the Kahului Baptist Church.

Supervised work of ten summer missionaries for a period of ten weeks.

In Service Training Program - Two seminary couples served for the summer.

Assistance to pulpit committees - Files on prospective pastor made available - met with and advised - upon request conferred with prospects on the mainland.

Pulpit supplies furnished upon request.

Interim pastors secured.

Counseled with pastors on personal and church related problems.

PROJECTIONS - 1973

Enlarge language mission work on outer-island.

Encourage associations to participate in World Missions Conference.

Goal of starting at least two new missions.

Upon request furnish pulpit supplies for every pastorless church.

Continue to work with pulpit committees as requested.

Encourage the starting of more Home Bible Fellowships.

Visit every church and mission within the year.

Encourage the beginning of hotel services on every island.

Endeavor to be more sensitive to the needs of pastors and churches.

Cooperative Church Development Division

Katsuro Taura, Director

Sue Nishikawa, Associate Director

Larry Thomas, Associate Director

Josephine Harris, Student Director, U. H. Hilo Campus

MINISTRY OF BIBLE STUDY PROMOTION

Assisted five Oahu churches in training their Sunday School workers.

Assisted in the orientation program for summer missionaries.

Assisted one church in evaluating its Sunday School program.

Conducted VBS clinics on Oahu and the Big Island.

Met twice with representatives and pastors of the Japanese speaking congregations for discussion and fellowship.

Conducted a two-night Oahu-wide Sunday School Leadership Conference in September with an average of 165 present each night. The teaching team was composed of John Sisemore (general officers), Margaret Sisemore (adults), Myrte Veach (youth), Dan Padgett (children), Alma May Scarborough (preschool). The team also conducted conferences on Kauai, Maui, Kona and Hilo.

MINISTRY OF TRAINING IN CHURCH MEMBERSHIP PROMOTION

Assisted in the training program of two churches.

Conducted a Youth Camp. There were 133 campers and counselors. Guest leaders were Dr. Boo Heflin, Professor, Southwestern Baptist Theological Seminary, Ft. Worth, Texas, and John Christy, music director, Sierra Heights Baptist Church, Fresno, CA. There were 36 recorded decisions. The theme of the camp was "Free to be Me."

MISSIONARY EDUCATION PROMOTION

The speaker for the RA Camp was Dr. Boo Heflin. Sixty-two campers registered and thirty-one made public their decisions. The theme of the camp was "God-World-Me."

STEWARDSHIP EDUCATION PROMOTION

Dr. Stanley Williamson, Director of Stewardship Promotion, met with representatives of six churches and explained the different stewardship programs suggested for churches by the Stewardship Commission.

EVANGELISM PROMOTION

Dr. Thomas Starkes and Mr. Barry St. Clair, both from the Evangelism Division, HMB, were the featured speakers at the Evangelism Conference held at Olivet Baptist Church in January.

The Division secured travel assistance for neighbor island pastors to attend the Lay Evangelism School led by Dr. Kenneth Chafin at the Olivet Baptist Church.

Dr. Edmond Walker conducted Lay Evangelism Schools in several churches and is available to assist all churches.

CHURCH ARCHITECTURE SERVICE

Consulted with four churches and missions on their building plans.

Ernest Myers, Architecture consultant, BSSB, consulted with pastors in August about their building plans. Mr. Myers toured the churches on the neighbor islands and reported on the condition of the buildings.

PROGRAM OF FAMILY MINISTRY

Assisted two churches in providing leadership for Family Life conferences.

PROGRAM OF CHURCH ADMINISTRATION

Planned together with the Division of Cooperative Missions for the Continuing Education Seminar in February. Guest leader was Dr. Gus Verdery, Director, Center of Pastoral Service, Georgia Baptist Hospital, Atlanta, Georgia.

MISSIONARY EDUCATION PROGRAM - WOMAN'S MISSIONARY UNION
Achievements:

- M - issionaries passing through Honolulu from Japan, Taiwan, Hong Kong, Philip-
pines, Indonesia, Malaysia, and Lebanon shared their testimonies at the
monthly Baptist Women's Fellowship Luncheon, which is a new activity which
reached women from 15 Oahu churches. It is open to all interested persons.
- I - nspiring was the fellowship and program at the annual WMU house party,
attended by 194 persons. Special guest speakers were Ann Dwyer, Gaza
missionary, and Dr. Kenneth Chafin.
- S - tate officers planned state missions season of prayer programs and visual
aids, taught leadership classes, had three council meetings to plan and
evaluate the work, reviewed state missions scholarship applications,
recommended state missions allocations, newsletters, and served in many
other ways.
- S - tate youth and children's projects were well-planned and conducted by state
directors and other leaders. 140 girls in Action had a day camp in April
led by Mrs. Del Allen and a week-long camp in July led by Mrs. Paul E. Smith.
44 Acteens enjoyed a Queens' Court in March led by Mrs. Bob Duffer and a
week-long camp in August led by Mrs. Nobuo Nishikawa. Baptist Young Women
had a Saturday conference called Reach In - Reach Out, planned by Lynette
Yamashita and her committee.
- I - nner city needs and other mission action areas were discussed in a mission
action workshop led by a team of specialists from the Home Mission Board
and the national WMU office.
- O - bservance of the weeks of prayer for foreign, home, and state missions was
encouraged. Materials of various kinds were provided the local churches to
make these weeks meaningful. Offerings were as follows:
- | | <u>Goal</u> | <u>Received</u> | <u>Received previous year</u> |
|-------------------------------|-------------|-----------------|-------------------------------|
| 1971 State Missions Offering | 11,000 | 12,841.11 | 10,946.70 |
| 1971 Lottie Moon Offering | 22,000 | 23,071.17 | 18,770.84 |
| 1972 Annie Armstrong Offering | 12,000 | 10,385.79 | 10,810.32 |
- We exceeded the goal in state and foreign missions and gave substantially
more than the previous year but failed to reach the goal in the home mission
offering.
- N - ext year every church will be challenged to take a Giant Step by increasing
25% in number of members, 25% in number of organizations, and 25% in number
of magazine subscriptions.
- S - oul-winning visitation and other witnessing activities by all WMU members
will be another suggested goal.

THE PROGRAM OF MUSIC

Achievements:

Local music directors formed a council to plan the year's activities.

A music reading clinic was conducted with local leaders.

Fifteen choirs participated in the annual music festival and LeRoy McClard, Church Music Dept., Sunday School Board, directed the festival choir and served as adjudicator.

Mr. McClard also directed three workshops - hymn arrangement, song leading, and choral reading.

John Christy, California summer music worker, was invited to serve as music director for Acteen, R. A., and youth camps.

John Chandler, Church Music Dept., Sunday School Board, conducted four music workshops on Oahu, Kauai, and the Big Island.

Music for the annual sessions was planned.

GOALS: Music festival for adult choirs
Encourage youth choirs and ensembles in witnessing projects
Encourage churches to start children's choirs
Have workshop on pre-school music

THE MINISTRY OF TRACT DISTRIBUTION

Achievements:

Provided free tracts and leaflets from denominational sources.

GOAL: --Continue the ministry, adding new tracts as they become available.

AUDIO VISUAL EDUCATION SERVICE

Achievements:

Filmstrips, slides and cassette tapes made available for church programs.

Audio-visual equipment made available for associations and churches.

GOALS: --Continue to provide above materials
Make available to churches and associations "The Answer" series of films given the Convention by the TV and Radio Commission.

CHURCH LIBRARY SERVICE

Achievements:

State library consultant Mrs. Hubert Tatum assisted nine churches in the three Oahu associations in library work. She has answered many questions by telephone, especially those related to the classification of various titles.

GOALS: A library center in every church.
Enlist another library consultant.

STUDENT DEPARTMENT

ACHIEVEMENTS

I. State and National Work

A state-wide youth musical rally, called "Celebration" was held at the Kalihi Baptist Church. Nine churches participated including choirs from Hilo and Wailuku. An estimated 300 attended. An evangelism film "Code 3" was shown.

Sunday School Board consultant in student evangelism, Milt Hughes, led 32 students from Manoa and Hilo campuses in a "Share Seminar" training session in witnessing on January 17, 18, 19.

The director, and some students from the "Share Seminar" sessions assisted Rev. Charles Mullins with a "Beach People's Retreat" at Puu Kahea January 17-19.

The International Student Conference held April 7-8, 1972, featured Rev. and Mrs. Henry Blackaby of Saskatoon, Saskatchewan, Canada. The program included an international party at the Baptist Student Center and an around the island tour.

Miss Nell McGee, student consultant from the BSSB, trained BSU officers from Hilo and Manoa campuses on Sept. 5-11. Volunteer directors also met with her.

A volunteer student director program was begun in cooperation with the S.S.B. Four volunteer directors were enlisted. They are: Warren Russell, International Student, U. of H.; Paul Rutledge, Windward Community College; Ernest Shipe, Kapiolani Community College; Raymond Lau, Leeward Community College.

Convention staff and Big Island Association officers agreed on the basic relationships concerning the Hilo student work when Miss Josephine Harris retire.

II. BSU Summer Missions

Jasmine Yun, Manoa Campus, served in California. Isaac Gusukuma, Manoa Campus, served at the Kalihi Baptist Church and Gary Peterson, Hilo Campus, served in the youth camp on Maui and Molokai.

III. Manoa Dormitory and Christian Life Seminars

Fall, 1971, seminars featured the Home Mission Board "Tell" doctrinal leaflet series. The director led the seminars.

Spring seminars, 1972, features application of Scripture to practical Christian problems. Guest conveners led the discussions.

Regular school year dorm residency average 22 and the summer residency 16.

IV. Manoa BSU

The years activities included the fall retreat, the "Pear Tree" boutique for summer missions and choir funds, the BSU Choir, "Share Seminar" activities, athletic contests with other student groups, worship services and noonday discussions weekly, a book-selling ministry, participation in the "Moment of Truth" choir evangelism team, the spring retreat, spring banquet, JOB Bible Study with Mori Hiratani, remodeling projects at the Center, a summer retreat, and summer ministries to visiting internationals and missionaries.

V. Hilo BSU

The major emphasis of the Hilo BSU has been "person to person soul winning." Five students attended the "Share Seminar" in Honolulu. The students participated in the followup of the "Andre Kole" decisions and supported the film "2100".

Use of the student center in Hilo has increased with the addition of over 650 student housing units nearby. A Bible study and prayer group meet daily at the center. BSU outgrowth chairman, Walter Kai, has started a Sunday afternoon Bible study.

PRESENT GOALS

The development of an International Student Ministry on the Manoa Campus in 1972-73.

Achievement of student ministries on the Leeward, Kapiolani and Windward community college campuses.

Achievement of a master plan agreement in the growth, development and direction of the Hilo campus student center.

HAWAII BAPTIST ACADEMY
1972-73 Budget

SUMMARY

	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
SCHOOL OPERATIONS	\$ 394,680.00	\$ 394,680.00	\$ 00.00
DEVELOPMENT	51,025.00	24,656.00	+26,460.00
CAPITAL EXPANSION (Real Property)	20,000.00	46,460.00	-26,460.00
CAPITAL FUND CAMPAIGN	60,000.00	60,000.00	00.00

SCHOOL OPERATING BUDGET

RECEIPTS

Hawaii Baptist Convention	\$ 10,000.00
Tuition	320,000.00
Activity Fees	18,000.00
Dividends	250.00
Cafeteria/Snack Bar	22,900.00
Books	1,500.00
Transportation	11,700.00
Athletics	200.00
School Annual	500.00
Interest Income	2,500.00
Baptist Book Store	5,000.00
Fund Raising Activities	<u>2,130.00</u>
	\$ <u>394,680.00</u>

EXPENDITURES

Administration	\$ 35,660.00
Elementary	58,865.00
Intermediate-High School	179,475.00
Library	2,500.00
Cafeteria	25,870.00
Publicity	900.00
Maintenance & Utilities	32,600.00
Transportation	11,100.00
Athletics	7,750.00
Professional Expenses	800.00
School Annual	3,300.00
Insurance	26,360.00
Retirement	<u>9,500.00</u>
	\$ <u>394,680.00</u>

Hawaii Baptist Academy
1972-73 Budget

EXPENDITURES (School Operations)

ADMINISTRATION

Principal	\$ 8,160.00	
Business Manager	7,840.00	
Registrar	4,720.00	
Student Services Secretary	4,400.00	
Secretary	4,000.00	
Office Supplies	2,500.00	
Audit	1,500.00	
Contingency	300.00	
Accreditation	100.00	
Machines	900.00	
Postage	1,000.00	
Payroll Charge	240.00	
		\$ 35,660.00

ELEMENTARY

Principal	6,020.00	
Secretary	1,635.00	
Teacher's Salaries	47,010.00	
Substitutes	1,000.00	
Instructional Supplies	1,600.00	
Audio-Visual	500.00	
Parties, Field Trips, etc.	250.00	
Instructional Equipment	400.00	
Assemblies, Lei Day	100.00	
Admissions Testing	200.00	
Guidance & Counseling	150.00	
		\$ 58,865.00

INTERMEDIATE-HIGH SCHOOL

Vice-Principal	6,020.00	
Secretaries	4,400.00	
Teachers' Salaries	157,540.00	
Substitutes	1,700.00	
Instructional Supplies	3,000.00	
Audio-Visual	1,500.00	
Instructional Equipment	2,840.00	
Clubs, Parties, Field Trips, etc.	400.00	
Assemblies	300.00	
Admissions Testing	200.00	
Guidance & Counseling	375.00	
Student Council	400.00	
Student Newspaper	300.00	
Religious Emphasis Week	500.00	
		\$ 179,475.00

LIBRARY

Magazines		
Books & Encyclopedias		
Newspapers		
Supplies		
		\$ 2,500.00

Hawaii Baptist Academy
1972-73 Budget

CAFETERIA/SNACK BAR

Salaries	\$ 10,800.00	
Dietician		
Helper		
Helper		
Snack Bar Personnel		
Food Purchases	13,770.00	
Equipment	800.00	
Supplies	500.00	
		\$ 25,870.00

PUBLICITY

Newspaper Ads	300.00	
Recruiting & Speaking Engagements	200.00	
Brochures	400.00	
		\$ 900.00

MAINTENANCE & UTILITIES

Utilities	10,000.00	
Contracts & Salaries	15,000.00	
General Repairs	5,500.00	
Furniture	1,500.00	
Service Truck	600.00	
		\$ 32,600.00

TRANSPORTATION

Yellow Bus # 1		
License & Registration	100.00	
Fuel	900.00	
Upkeep	400.00	
Insurance	250.00	
Salary	1,750.00	
Yellow Bus # 2		
License & Registration	100.00	
Fuel	250.00	
Upkeep	300.00	
Insurance	250.00	
Salary	200.00	
Yellow Bus # 3		
License & Registration	100.00	
Fuel	900.00	
Upkeep	240.00	
Insurance	250.00	
Salary	1,750.00	
White Bus # 4		
License & Registration	30.00	
Fuel	400.00	
Upkeep	400.00	
Insurance	200.00	
Salaries	1,000.00	
Red Bus # 5		
License & Registration	30.00	
Fuel	300.00	
Upkeep	200.00	
Insurance	200.00	
Salaries	-0-	
Administration Automobile	500.00	
		\$ 11,100.00

Hawaii Baptist Academy
1972-73 Budget

ATHLETICS

Equipment	\$	800.00	
Uniforms		500.00	
ILH		925.00	
Rental Expense		1,200.00	
Coaching		2,030.00	
Travel		400.00	
Banquet		150.00	
Instructional Supplies		50.00	
Awards		200.00	
Fees		195.00	
Medical Supplies		150.00	
J. V. Football		<u>1,150.00</u>	
			\$ 7,750.00

PROFESSIONAL EXPENSE

In-Service Training	800.00
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SCHOOL ANNUAL

Advertising	
Book Annual	
Equipment & Supplies	
Pictures	3,300.00

INSURANCE

FICA	14,700.00	
HMSA	1,800.00	
Group Insurance	1,400.00	
UIC	1,000.00	
Kaiser	1,100.00	
TDI	2,460.00	
Compensation	2,500.00	
Fire	1,000.00	
General Liability	<u>400.00</u>	
		\$ 26,360.00

RETIREMENT

9,500.00

TOTAL EXPENDITURES

\$ 394,680.00

Hawaii Baptist Academy
1972-73 Budget

Development Budget

INCOME

\$ 51,025.00

EXPENDITURES

Secretary	\$ 3,265.00
Travel	5,000.00
Promotional Material	4,000.00
Equipment	1,600.00
Postage	1,400.00
Supplies & Stationery	1,800.00
Caleb Club	1,000.00
Personnel Assistance	5,000.00
Telephone	400.00
Professional Schools & Conferences	<u>1,100.00</u>

24,565.00

+26,460.00

Capital Expansion Budget
(Real Property)

INCOME - Rental Income

20,000.00

EXPENDITURES

Maintenance	3,000.00
Mortgage	39,960.00
Utilities	<u>3,500.00</u>

46,460.00

-26,460.00

Hawaii Baptist Academy
1972-73 Budget

Capital Fund Campaign Budget

INCOME - From Capital Campaign

\$ 60,000.00

EXPENDITURES

Furniture & Office Machine Rental	5,000.00	
Office Supplies	2,000.00	
Stenographers, Typist Payroll	4,800.00	
Multigraph & Letter Shop	600.00	
Printing	6,000.00	
Sign Painting	200.00	
Postage	700.00	
Photo Cuts & Drawings	400.00	
Advertising	200.00	
Publicity Service	200.00	
Telephone & Telegraph	800.00	
Promotion Dinner or Convention Expense	4,000.00	
Luncheons & Dinners	1,000.00	
Committee Expense	600.00	
Field Expense (Travel, etc. on Location)	2,000.00	
Staff Expense (per diem & travel)	3,000.00	
Miscellaneous	400.00	
Professional Fee	<u>30,000.00</u>	
		\$ 58,900.00
To be returned to Capital Campaign		
Fund if not Required	<u>1,100.00</u>	
		\$ <u>60,000.00</u>

HAWAII BAPTIST CONVENTION

1973 Calendar

January	1	<i>New Year's Day</i>
	1-5	Bible Study Week
	4-6	STATE BAPTIST STUDENT CONFERENCE (Hilo)
	10-14	STATE EVANGELISM CONFERENCES IN ASSOCIATIONS
	13	STATE YOUTH MUSIC FESTIVAL
	14	Soul Winning Commitment Day
	27	WMU STATE COUNCIL
	28	Baptist Men's Day
February	4	Baptist World Alliance Sunday
	5-9	CHURCH ADMINISTRATION/CONTINUING EDUCATION SEMINAR - Puu Kahea
	11	Race Relations Sunday
	11-17	WMU Focus Week
	18	Baptist Seminaries, Colleges and Schools Sunday
	19	MUSIC WORKSHOP
	19	<i>President's Day</i>
	22-23	EXECUTIVE BOARD MEETING
	23-24	BAPTIST YOUNG WOMEN HOUSE PARTY
March	26	MUSIC WORKSHOP
	2-3	STATE WMU HOUSE PARTY - Puu Kahea
	4-11	Week of Prayer for Home Missions and Annie Armstrong Offering
	10	Associational Baptist Youth Night
	11	Home Missions Day in Sunday School
	11-18	Youth Week
	16-17	STATE MUSIC FESTIVAL
	22-31	STATE SPECIAL WORKERS' TRAINING INSTITUTE/VBS CLINICS
	23-24	STATE ACTEENS QUEENS' COURT
April	6-7	STATE MEN'S RETREAT - Puu Kahea
	9-15	Jewish Fellowship Week
	15	Cooperative Program Day
	17	GA DAY CAMP
	19-21	BSU INTERNATIONAL STUDENT CONFERENCE - Puu Kahea
	20	<i>Good Friday</i>
	22	Life Commitment Sunday
	22	<i>Easter</i>
	28	WMU STATE COUNCIL
	30-May 2	FELLOWSHIP BIBLE CLASS WORKSHOPS
May	6-13	Christian Home Week
	17-18	EXECUTIVE BOARD MEETING
	20	Baptist Radio and Television Sunday
	28	<i>Memorial Day</i>

June	3	Baccalaureate Service, HBA
	6-9	SUMMER MISSIONARY ORIENTATION
	8	Commencement, HBA
	10	Religious Liberty Sunday
	11	<i>Kamehameha Day</i>
	29-30	BSU INTERNATIONAL STUDENT TOUR - RETREAT
July	4	<i>Independence Day</i>
	8	Christian Literature Day
	16-20	STATE GA CAMP, Puu Kahea
	23-27	SATE RA CAMP, Puu Kahea
	30-Aug 3	STATE ACTEEN CAMP, Puu Kahea
August	5	HAWAII BAPTIST SUNDAY
	6-10	STATE BIBLE CONFERENCE - Puu Kahea
	12	Language Missions Day
	13-17	STATE YOUTH CONFERENCE - Puu Kahea
September	3	<i>Labor Day</i>
	7-8	BSU FALL RETREAT - Puu Kahea
	9-16	STATE MISSIONS SEASON OF PRAYER & STATE MISSIONS OFFERING
	17-21	Church Launching Week
	24-28	LEADERSHIP TRAINING WEEK
October	8	<i>Discoverers Day</i>
	12	MISSION STUDY INSTITUTE
	13	WMU STATE COUNCIL
	18-19	EXECUTIVE BOARD MEETING
	22	<i>Veteran's DAY</i>
	26-27	STATE SPONSORED ASSOCIATIONAL OFFICERS TRAINING/PLANNING MEETING-P.K.
November	4-10	Royal Ambassador Week
	6-7	STATE WMU ANNUAL MEETING
	7-9	HBC ANNUAL CONVENTION, First Baptist Church Wahiawa
	11	American Bible Society Day
	15-16	EXECUTIVE BOARD MEETING
	18	Child Care Day
	22	<i>Thanksgiving</i>
	23	BSU INTERNATIONAL PARTY
December	2-9	Week of Prayer for Foreign Missions & Lottie Moon Christmas Offering
	9	Foreign Missions Day In Sunday School
	19	Convention-wide Carol Sing
	25	<i>Christmas</i>
	30	Student Night at Christmas

HAWAII BAPTIST CONVENTION
Proposed Budget 1973

I. INCOME

A. GENERAL FUND OPERATING ITEMS:

1. Cooperative Program	\$108,000.00	
2. Sunday School Board	13,200.00	
3. Foreign Mission Board	1,350.00	
4. Home Mission Board:		
a) Missions	86,588.00	
b) Evangelism	2,000.00	
c) WMU Secretary ...	<u>3,000.00</u>	91,588.00
5. Return on Missionary salaries.....	8,100.00	
6. <u>Hawaii Baptist</u>	150.00	
7. Interest Income on savings	2,500.00	
8. Ex-Sec'y Housing (Int on TDOA)	2,400.00	
9. Other Income - Assembly offerings	500.00	
10. Honolulu Assn. (Desig for Manoa BSU) ...	240.00	
11. Sale of Broadway Bonds	3,000.00	
12. Convention Reserve	<u>3,671.00</u>	
TOTAL		234,699.00

B. PROPERTIES ACCOUNTS:

1. Baptist Buildings	11,250.00	
2. Puu Kahea Baptist Assembly	<u>19,920.00</u>	
TOTAL		31,170.00

C. DESIGNATED MISSION OFFERINGS:

1. State Missions	15,000.00	
2. Home Missions (Annie Armstrong)	12,000.00	
3. Foreign Missions (Lottie Moon)	<u>23,000.00</u>	
TOTAL		<u>50,000.00</u>

TOTAL INCOME \$315,869.00

II. EXPENDITURES:

A. GENERAL FUND OPERATING ITEMS:

1. Cooperative Program (25%)	\$ 27,000.00	
2. Convention General Expense	12,050.00	
3. Executive Board Operations:		
a) General Expense ..	13,315.00	
b) Administration ...	31,596.00	
c) Church Dev Div ...	41,169.00	
d) Missions Div	93,849.00	
e) Christian Ed Div .	<u>15,720.00</u>	195,649.00
TOTAL		234,699.00

B. PROPERTIES ACCOUNTS:

1. Baptist Buildings	11,250.00	
2. Puu Kahea Baptist Assembly	<u>19,920.00</u>	
TOTAL		31,170.00

C. DESIGNATED OFFERINGS:

1. State Missions	15,000.00	
2. Home Missions (Annie Armstrong)	12,000.00	
3. Foreign Missions (Lottie Moon)	<u>23,000.00</u>	
TOTAL		<u>50,000.00</u>

TOTAL EXPENDITURES \$315,869.00

III. EXPENDITURES (ITEMIZED)

A. General Fund Operating Items:

1. Cooperative Program (25%)	\$27,000.00
2. Convention General Expenses:	
a) Annual Meeting & Print Annuals	2,000.00
b) Convention President, Inter-Isle	200.00
c) Executive Board Meetings	1,000.00
d) Convention Committees	300.00
e) Retirement & Annuity	<u>8,550.00</u>

TOTAL 12,050.00

3. Executive Board Operations:

a) General Expenses:

(1) Contingency & Unallocated	740.00
(2) HMSA	1,635.00
(3) Telephone	2,400.00
(4) Travel and Expenses	3,500.00
(5) Social Security	3,285.00
(6) Unemployment Tax	495.00
(7) Temporary Disability Ins	600.00
(8) Payroll Fees	110.00
(9) Equipment Maintenance	350.00
(10) Insurance	<u>200.00</u>
TOTAL	13,315.00

b) Administration:

(1) EST Salary and Housing	14,320.00
(2) Annuity	400.00
(3) Office Sec'y 1/2 salary	3,072.00
(4) Office Sec'y part time	2,160.00
(5) Bookkeeper	6,144.00
(6) Supplies and postage	900.00
(7) Telephone - Long Distance	100.00
(8) <u>Hawaii Baptist</u> Expenses	3,750.00
(9) Public Relations	150.00
(10) Evangelism Promotion	100.00
(11) State Evangelism Conference ...	<u>500.00</u>
TOTAL	31,596.00

c) Coop. Church Dev. Division:

(1) Director's Office - K. Taura

(a) Salary and Housing	\$10,620.00
(b) Annuity	400.00
(c) Office Secretary (1/2) .	3,072.00
(d) Supplies & postage	300.00
(e) Telephone - L.D.	50.00
(f) Educational Consultants.	300.00
TOTAL	<u>14,742.00</u>

(2) Assoc. Dir. Office

(a) Salary & Housing	9,220.00
(b) Annuity	400.00
(c) Office Sec'y (1/2)	3,072.00
(d) Office supplies & post .	200.00
(e) Telephone - L.D.	20.00
TOTAL	<u>12,912.00</u>

(3) Assoc. Dir. Office

(a) Salary (Housing provided)	7,120.00
(b) Annuity	400.00
(c) Office Secretary	1,000.00
(d) Office supplies & post .	400.00
(e) Telephone - L.D.	20.00
TOTAL	<u>8,940.00</u>

(4) Promotion

(a) Ministry of Bible Study..	975.00
(b) Training Ch. Membership.	475.00
(c) Missionary Ed - WMU	450.00
(d) Missionary Ed - Brohood.	225.00
(e) Church Music	150.00
(f) Stewardship	150.00
(g) Student Work	1,700.00
TOTAL	<u>4,125.00</u>

(5) Supporting Ministries

(a) A-V Education Service ..	25.00
(b) Administration	250.00
(c) Architecture	25.00
(d) Library	50.00
(e) Recreation	25.00
(f) Family	25.00
(g) Tract	25.00
(h) Vocational guidance	25.00
TOTAL	<u>450.00</u>

TOTAL COOPERATIVE CHURCH DEV DIVISION \$41,169.00

d) Cooperative Missions Division	<u>STATE</u>	<u>HMB</u>	<u>TOTAL</u>
(1) <u>Director's Office - M. Stuart (1)</u>			
(a) Salary Supplement		\$ 2,638.20	\$ 2,638.20
(b) Office Sec'y (1/2)	210.00	2,862.00	3,072.00
(c) Office Supplies		600.00	600.00
(d) Telephone - L.D.		150.00	150.00
(e) Promotion		1,363.00	1,363.00
(f) Annuity		500.00	500.00
(g) Travel Expenses		2,086.80	2,086.80
TOTAL	210.00	10,200.00	10,410.00
(2) <u>Missionary Personnel Assistance</u>			
(a) Pastoral Missionaries:			
Kona	319.99	2,479.97	2,799.96
Lahaina - V. Henderson	990.59	5,613.36	6,603.95
Lahaina - Housing	270.00	1,530.00	1,800.00
Waikiki - H. Ray	330.00	1,867.96	2,197.96
Waimea Kohala	990.00	5,613.36	6,603.36
Waimea Kohala Housing	270.00	1,530.00	1,800.00
TOTAL	3,170.58	18,634.65	21,805.23
(3) <u>Church Pastoral Aid (CPA)</u>			
Kahaluu Chapel - B. Duffer ...		1,140.00	1,140.00
Palisades - R. Savage		2,400.00	2,400.00
Hawaii-Kai - K. Newman		1,500.00	1,500.00
Nanakuli - R. Viliamu		4,500.00	4,500.00
Pali View - A. Beggerly		4,200.00	4,200.00
Waimea; Eleele - W. Kuroiwa ..		1,800.00	1,800.00
Lanai City - F. King		1,800.00	1,800.00
Makakilo - R. Lau		2,400.00	2,400.00
Wahiawa; Mililani - O. Efurd ..		6,000.00	6,000.00
CPA Reserve		5,168.00	5,168.00
TOTAL		30,908.00	30,908.00
(4) <u>Field Ministries</u>			
(a) Internship (while in Seminary).	812.00*	4,600.00	5,412.00
(b) Apprenticeship (Sem Grad)	675.00*	3,825.00	4,500.00
(c) Church Extension & New Mission			
Promotion		2,100.00	2,100.00
TOTAL	1,487.00*	10,525.00	12,012.00
(5) <u>Language Missions</u>			
(a) Kalihi - David Saludez (salary,	1,170.00	6,630.00	7,800.00
Housing & Travel)			
(b) Kaumana Dr - Y. Kawata	720.00	4,080.00	4,800.00
(c) Operating Expenses	390.00	2,210.00	2,600.00
TOTAL	2,280.00	12,920.00	15,200.00
(6) <u>Christian Social Ministries</u>			
(a) Honolulu Ass'n - Glen Harada,			
Salary (2)			
(b) Housing			
(7) <u>Moving Expenses</u>	1,000.00	0	1,000.00

	<u>STATE</u>	<u>HMB</u>	<u>TOTAL</u>
(8) <u>Special Mission Ministries</u>			
(a) Summer Missionaries	150.00	850.00	1,000.00
(9) <u>Mission Study and Research</u>			
(a) Continuing Education Seminar ...	150.00	850.00	1,000.00
(b) Associational Administration ...	300.00	1,700.00	2,000.00
TOTAL	450.00	2,550.00	3,000.00
TOTAL COOPERATIVE MISSIONS DIVISION	8,747.58	86,587.58	95,335.23
MINUS portion to be paid by local church, as indicated by asterisk	1,487.00	0	1,487.00
TOTAL COOPERATIVE MISSIONS DIVISION	<u>\$ 7,261.00</u>	<u>\$86,588.00</u>	<u>\$93,849.00</u>
NOTE 1) Salary and housing for director are paid by Foreign Mission Board.			
NOTE 2) Funded 100% by HMB, directly to Association.			
e) <u>Christian Education Division</u>			
(1) Hawaii Baptist Academy			7,000.00
(2) President's Salary			8,720.00
TOTAL			<u>15,720.00</u>

B. PROPERTIES ACCOUNTS

1. Baptist Buildings

a) INCOME

1) Dormitory rentals	\$ 9,700.00
2) Rent from Foreign Mission Bd .	900.00
3) Concessions	250.00
4) Parking/Kitchen Fees	<u>400.00</u>

TOTAL INCOME \$11,250.00

b) EXPENDITURES

Hilo Campus:

1) Utilities	600.00
2) Maintenance	100.00
3) Supplies & Maintenance	150.00
4) Repairs	300.00
5) Land Lease	780.00
6) Insurance	290.00
7) Library	<u>140.00</u>

TOTAL for Hilo Campus 2,360.00

Manoa Campus:

1) Utilities	3,830.00
2) Maintenance	1,900.00
3) Supplies & Maintenance	1,300.00
4) Repairs	650.00
5) Equipment	400.00
6) Insurance	600.00
7) Library	<u>210.00</u>

TOTAL for Manoa Campus 8,890.00

TOTAL EXPENDITURES \$11,250.00

2. Puu Kahea Assembly

a) INCOME

1) Camp Fees	\$ 9,950.00
2) Camp Usage	1,650.00
3) Camper's Insurance	700.00
4) Linen Rental	100.00
5) Concessions	950.00
6) Food	6,470.00
7) Miscellaneous	<u>100.00</u>

TOTAL INCOME \$19,920.00

b) EXPENDITURES

1) Food	4,690.00	
2) Supplies	400.00	
3) Camper's Insurance	710.00	
4) Camp Manager's Salary	5,520.00	(1)
5) Utilities	2,400.00	
6) New Equipment	200.00	
7) Buildings & Grounds Maintenance	665.00	
8) Kitchen Labor	2,000.00	
9) Yard Labor	2,000.00	
10) Insurance	810.00	
11) Equipment Maintenance	<u>525.00</u>	

TOTAL EXPENDITURES \$19,920.00

C. DESIGNATED MISSION OFFERINGS:

1. State Missions	\$15,000.00
2. Home Missions (Annie Armstrong)	12,000.00
3. Foreign Missions (Lottie Moon)	<u>23,000.00</u>

TOTAL \$50,000.00

NOTE 1) Housing, Utilities, Annuity, and Health Insurance are provided to the Camp Manager.

HAWAII BAPTIST ACADEMY
Financial Report

July 1, 1971 - June 30, 1972

School Operations

Actual Expenditure	\$	340,492.22	Budget	\$	357,715.00
Actual Receipt		371,451.61	Budget		357,715.00
	\$	30,959.39			-0-

Development

Actual Expenditure	\$	12,110.11	Budget	\$	25,800.00
Actual Receipt		56,574.35	Budget		25,800.00
	\$	44,464.24			-0-

Capital Expansion

Actual Expenditure	\$	35,951.84	Budget	-0-
Actual Receipt		213,154.77	Budget	-0-
	\$	(177,202.93)		

CASH ON HAND AND IN BANK AS OF June 30, 1972

American Security Bank	
Checking	\$ 3648.44
Savings	848.38
Petty Cash	25.00
Petty Cash - Science	25.00
	\$ 4546.82

Hawaii Baptist Academy
Financial Report
July 1, 1971 - June 30, 1972

Receipts to June 30, 1972

	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>	<u>Non-Budgeted</u>
Hawaii Baptist Convention	\$ 9,100.00	\$ 12,550.00	\$ 3,450.00	\$
Tuition	303,770.14	288,715.00		15,055.14
Activity Fee	20,585.00	16,000.00		4,585.00
Dividends	149.83	250.00	100.17	100.17
Central Church Utilities	50.00			50.00
Book Sales	466.20	3,500.00	3,033.80	
Interest Income	3,381.63	2,500.00		881.63
School Supplies	291.55			291.55
Transcript Fees	17.00			17.00
Transportation	10,302.99	11,500.00	1,197.01	
Cafeteria	16,157.77			50.09
Snack Bar	5,892.32	22,000.00		
School Annual Advertising	662.01	500.00		162.01
Athletics	178.09	200.00	21.91	
Miscellaneous	237.81			237.81
Library Fines	171.90			171.90
Graduation Fees	37.37			37.37
	<u>\$ 371,451.61</u>	<u>\$ 357,715.00</u>	<u>\$ 7,802.89</u>	<u>\$ 21,539.50</u>

Hawaii Baptist Academy
Financial Report
July 1, 1971 - June 30, 1972

PRE-PAYMENTS AND SPECIAL FUNDS:

Calendar - Candy Sales	\$	6,151.06
Senior Class		726.88
Junior Class		719.14
Sophomore Class		695.53
Freshman Class		39.50
GAA		56.20
Elementary Fair		136.22
Activity Fee 72-73		7,990.00
Tuition - 1972-73		21,890.08
Sixth Grade		414.21
Physical Education Club		105.10
Scholarship Fund		<u>550.00</u>
	\$	39,473.92

Summary of Donations

Unrestricted & Caleb Club	\$	20,100.91
Mainland Matching		35,573.97
Hawaii Matching		150.00
Building Fund		625.00
Joint Use Building		<u>124.47</u>
	\$	56,574.35

Hawaii Baptist Academy
Financial Report
July 1, 1971 - June 30, 1972

Expenditures to June 30, 1972

	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Administration	\$ 29,415.50	\$ 29,620.00	\$ 204.50
Elementary	52,833.68	55,055.00	2,221.32
High School	158,465.45	167,900.00	9,434.55
Library	1,899.14	2,500.00	600.86
Cafeteria	21,918.71	24,730.00	2,811.29
Publicity	969.74	1,000.00	30.26
Maintenance	31,266.47	30,000.00	(1,266.47)
Transportation	10,979.77	10,500.00	(479.77)
Professional Expenses	404.97	1,000.00	595.03
Athletics	6,837.26	7,750.00	912.74
Insurance	22,779.85	24,860.00	2,080.15
School Annual	<u>2,721.68</u>	<u>2,800.00</u>	<u>78.32</u>
	\$ 340,492.22	\$ 357,715.00	\$ 17,222.78

Administration Expenses

Principal	\$ 7,570.00	\$ 7,400.00	\$ (170.00)
Business Manager	7,300.00	7,200.00	(100.00)
Registrar	4,420.00	4,320.00	(100.00)
Secretary	2,560.67	4,000.00	1439.33
Office Supplies	2,337.43	2,500.00	162.57
Audit	2,442.00	1,800.00	(642.00)
Accreditation	170.00	200.00	30.00
Maintenance(Office Equipment)	664.88	900.00	235.12
Postage	1,086.94	800.00	(286.94)
First Aid Supplies	30.13		(30.13)
Contingency	599.45	300.00	(299.45)
Payroll	<u>234.00</u>	<u>200.00</u>	<u>(34.00)</u>
	\$ 29,415.50	\$ 29,620.00	\$ 204.50

Hawaii Baptist Academy
Financial Report
July 1, 1971 - June 30, 1972

<u>Elementary</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Principal	\$ 4,583.40	\$ 5,500.00	\$ 916.60
Principal's Secretary	3,104.30	2,000.00	(1,104.30)
Teachers' Salaries	41,138.50	43,490.00	2,351.50
Substitute Teachers' Sal.	497.50	1,000.00	502.50
Instructional Supplies	2,197.38	1,615.00	(582.38)
Audio Visual Aids	420.21	500.00	79.79
Instructional Equipment	259.29	400.00	140.71
Parties, Field Trips	112.21	150.00	37.79
Assemblies	151.31	100.00	(51.31)
Testing	249.46	200.00	(49.46)
Guidance & Counseling	<u>120.12</u>	<u>100.00</u>	<u>(20.12)</u>
	\$ 52,833.68	\$ 55,055.00	\$ 2,221.32

High School

Vice-Principal	\$ 4,683.40	\$ 5,500.00	\$ 816.60
Secretaries	6,662.70	6,000.00	(662.70)
Teachers' Salaries	136,523.24	145,500.00	8,976.76
Substitute Teachers' Sal.	1,521.50	2,000.00	478.50
Instructional Supplies	2,486.78	3,060.00	573.22
Audio Visual Aids	1,065.75	1,000.00	(65.75)
Instructional Equipment	1,248.17	2,240.00	991.83
Field Trips	348.05	500.00	151.95
Assemblies	346.56	400.00	53.44
Testing	289.27	100.00	(189.27)
Guidance & Counseling	312.60	300.00	(12.60)
Student Council	39.38	400.00	360.62
Student Newspaper	153.13	400.00	246.87
Religious Emphasis Week	492.50	500.00	7.50
FAST - SCIENCE	<u>2,296.42</u>	<u>-0-</u>	<u>(2,296.42)</u>
	\$ 158,469.45	\$ 167,900.00	\$ 9,430.55

Hawaii Baptist Academy
Financial Report
July 1, 1971 - June 30, 1972

<u>Library</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Magazines	\$ 11.49		
Books	1,284.12		
Newspapers	30.20		
Supplies	<u>573.33</u>		
	\$ <u>1,899.14</u>	\$ 2,500.00	\$ 600.86
	1,899.14		
 <u>Cafeteria</u>			
Salaries	\$ 8,893.62	\$ 10,500.00	\$ 1,606.38
Food Purchases	12,242.92	13,000.00	757.08
Equipment	260.74	730.00	469.26
Supplies	<u>521.43</u>	<u>500.00</u>	<u>(21.43)</u>
	21,918.71	24,730.00	2,811.29
 <u>Publicity</u>			
Newspaper Ads	\$ 393.77	\$ 300.00	\$ (93.77)
Business Trips, Recruiting	101.00	200.00	99.00
Brochures	<u>474.97</u>	<u>500.00</u>	<u>25.03</u>
	\$ 969.74	\$ 1,000.00	\$ 30.26
 <u>Maintenance</u>			
Utilities			
Gas	471.76		
Telephone	3,000.96		
Electricity	4,779.02		
Water	<u>879.76</u>		
	\$ 9,131.50	\$ 10,000.00	868.50
Salaries	13,984.96	10,000.00	(3,984.96)
General Repairs	4,721.63	7,500.00	2,778.37
Furniture	2,796.09	1,900.00	(896.09)
Service Truck	<u>633.29</u>	<u>600.00</u>	<u>(33.29)</u>
	\$ 31,267.47	\$ 30,000.00	\$(1,267.47)

Hawaii Baptist Academy
Financial Report
July 1, 1971-June 30, 1972

<u>Transportation</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Yellow Bus			
License & Registration	\$ 94.18	\$ 100.00	\$ 5.82
Fuel	927.26	900.00	(27.26)
Upkeep	1,018.39	400.00	(618.39)
Insurance	458.60	250.00	(208.60)
Salary	1,610.48	1,750.00	139.52
Yellow Bus (Navy)			
License & Registration	168.05	100.00	(68.05)
Fuel	471.75	900.00	428.25
Upkeep	863.37	240.00	(623.37)
Insurance	-0-	250.00	250.00
Salary	1,182.48	1,750.00	567.52
White Bus			
License & Registration	26.45	30.00	3.55
Fuel	395.11	400.00	4.89
Upkeep	755.62	100.00	(655.62)
Insurance	218.00	200.00	(18.00)
Salary	836.35	1,000.00	163.65
Red Bus			
License & Registration	58.60	30.00	(28.60)
Fuel	206.30	300.00	93.70
Upkeep	217.98	100.00	(117.98)
Insurance	- 0 -	200.00	200.00
Yellow Bus(New)			
License & Registration	95.83		(95.83)
Fuel	281.75		(281.75)
Administrative Automobile			
Purchase & Maintenance	<u>1,093.22</u>	<u>1,500.00</u>	<u>406.78</u>
	\$ 10,979.77	\$ 10,500.00	\$ (479.77)

Hawaii Baptist Academy
Financial Report
July 1, 1971 - June 30, 1972

<u>Professional Expenses</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
In-Service Training	\$ 404.97	\$ 1,000.00	\$ 595.03

Athletics

Equipment	600.00	600.00	- 0 -
Uniforms	131.92	500.00	368.08
ILH	1,027.32	925.00	(102.32)
Rentals	1,090.25	1,200.00	109.75
Coaching	1,950.00	2,030.00	80.00
Travel	349.00	400.00	51.00
Banquet	18.72	150.00	131.28
Instructional Supplies	46.00	50.00	4.00
Awards	141.17	200.00	58.83
Fees	160.00	195.00	35.00
Supplies	261.96	150.00	(111.96)
J. V. Football	1,060.92	1,350.00	289.08
	\$ 6,837.26	\$ 7,750.00	\$ 912.74

Insurance

FICA	\$ 13,676.43	\$ 13,500.00	\$ (176.43)
TDI	2,430.42	2,460.00	29.58
Unemployment	2,583.77	1,000.00	(1,583.77)
Workmen's compensation	- 0 -	2,500.00	2,500.00
HMSA	1,916.10	1,800.00	(116.10)
Kaiser	963.97	1,000.00	36.03
Group Insurance	1,209.16	1,200.00	(9.16)
Fire	- 0 -	1,000.00	1,000.00
General Liability	- 0 -	400.00	400.00
	\$ 22,779.85	\$ 24,860.00	\$ 2,080.15

School Annual

Book	2,661.77		
Supplies	42.99		
Pictures	16.52		
Postage	.40		
	\$ 2,721.68	\$ 2,800.00	\$ 78.32

Hawaii Baptist Academy
Financial Report
July 1, 1971 - June 30, 1972

Development

<u>Expenditures</u>	<u>Actual</u>	<u>Budget</u>	<u>Remaining</u>
Secretary	\$ 2,798.00	\$ 4,500.00	\$ 1,702.00
Travel	3,574.60	5,000.00	1,425.40
Promotional	2,994.22	4,000.00	1,005.78
Equipment	39.58	1,600.00	1,560.42
Postage	127.58	1,400.00	1,272.42
Supplies & Stationery	90.32	1,800.00	1,709.68
Mission Support	2,083.10	1,000.00	(1,083.10)
Extra Help	- 0 -	5,000.00	5,000.00
Long Distance Tele. Calls	275.21	400.00	124.79
Professional Schools & Conferences	<u>127.50</u>	<u>1,100.00</u>	<u>972.50</u>
	\$ 12,110.11	\$ 25,800.00	\$ 13,689.89

Properties to June 30, 1972

Expenditures

Investment in Real Property - Principal	\$ 19,620.51
Interest Expense	15,876.95
Utilities	2,896.64
Maintenance	1,521.53
Capital Improvement	62,638.63
Down Payment on 2429 Pali Hwy.	53,300.51
First Payment on 1711 Mott-Smith	<u>57,300.00</u>
	\$ <u><u>213,154.77</u></u>

Income

Rental Property	\$ 17,951.84
Robert Cutshaw, Option to Lease	<u>18,000.00</u>
	\$ <u><u>35,951.84</u></u>

DIGEST OF CHURCH LETTERS
HAWAII BAPTIST CONVENTION, 1972-73

	Missions Operated	Baptisms	Additions By Letter	Resident Membership	Non-resident Membership	Total Membership	S.S. Enrollment	T.U. Enrollment	WMU Enrollment	Brotherhood Enrollment	Music Enrollment	Receipts	Mission Expenditures
BIG ISLAND													
Kaunana		12	7	175	121	296	261	52	28		24	4,406.00	79,110.00
Kinoole	1	6	1	144	14	158	257	43	19		30	5,625.00	29,248.00
Kona		9	7	39	9	48	107					4,258.00	36,819.00
Sub Total	1	27	15	358	144	502	625	95	47		54	14,289.00	145,177.00
GLOBA													
Aiea		40	46	223		223	315	169	78		68	4,055.00	31,798.00
Ewa Beach		8	18	69	206	275	131	49	22			482.00	20,734.00
Haleiwa		3	21	115	74	189	155	125	19	18	25	2,337.00	15,000.00
Makakilo		7	4	41	12	53	89	22			8	1,111.00	8,000.00
Nanakuli		6		30		30	54					595.00	10,462.00
Pearl City	1	21	35	352	122	474	596	116	40	22	84	41,056.00	75,556.00
Pacific Palisades							114						
Pearl Harbor		33	126	416	839	1,255	701	175	116	42	124	3,266.00	38,979.00
Wahiawa	1	19	87	335	441	776	388	96	57	22	25	18,855.00	82,725.00
Mililani Town		3					84					680.00	4,105.00
Waianae	1	15	14	152	278	430	122	22	39		18	513.00	34,157.00
Kaala View		5					30					347.00	3,053.00
Waipahu		17	51	157	131	288	190	81	42	12	35	1,909.00	45,523.00
Sub Total	3	177	402	1,890	2,103	3,993	2,969	855	413	116	387	75,206.00	370,092.00
GARDEN ISLE													
Lihue	1		4	77	30	107	68	25	6	18		1,087.00	22,170.00
Kapaa							43						
Waimea	1	3	2	102	80	182	74	15	10		29	2,547.00	11,597.00
Eleele							12						
Sub Total	2	3	6	179	110	289	197	40	16	18	29	3,634.00	33,767.00
HONOLULU													
Aina Haina		3		124	13	137	131					577.00	14,757.00
Central		36	35	142	31	173	86	37	5		12	951.00	26,359.00
Hawaii Kai		17	36	105	54	159	196		44		18	2,641.00	29,843.00
Kalihi		17	11	236	14	250	169	51	10		43	2,550.00	28,636.00

	Missions Operated	Baptisms	Additions by Letter	Resident Membership	Non-resident Membership	Total Membership	S.S. Enrollment	T.U. Enrollment	WMU Enrollment	Brotherhood Enrollment	Music Enrollment	Receipts	Mission Expenditures
HONOLULU (Cont.)													
Nuuanu	1	11	10	267	230	497	397	91	66		36	3,854.00	71,695.00
Kalihi Kai							54						
Olivet		21	29	801	153	954	615	25	65	25	110	23,978.00	137,508.00
University		7	18	224	190	414	238		59		43	3,114.00	68,974.00
Waialae		74	34	452	80	532	363	127	52	1	78	1,778.00	92,788.00
Waikiki		25	54	202	46	248	127	44	35		25	4,088.00	67,155.00
Sub Total	1	211	227	2,553	811	3,364	2,376	375	336	26	365	43,531.00	537,715.00
MAUI COUNTY													
Kahului	1	8	1	105	69	174	107				10	1,055.00	35,645.00
Kihei							28						
Kaunakakai	2		1	34	17	51	37	6	10			1,731.00	14,642.00
Lanai			2	22		22	19					432.00	6,152.00
Maunaloa							20						
Pukalani			6	27	21	48	69		68			589.00	16,856.00
Wailuku	1	4	8	61	15	76	56	23				455.00	26,498.00
Lahaina		2	2	30		30	19					1,271.00	16,498.00
Sub Total	4	14	20	279	122	401	355	29	78		10	5,533.00	116,291.00
KONA COUNTY													
Kailua		62	120	313	338	651	411	59	39	4	60	9,782.00	67,232.00
Kahaluu		2	2	35	4	39	58	6	9			1,184.00	10,558.00
Pali View	1	12	24	189	183	372	266	20			52	8,788.00	49,014.00
Hauula							25						
Waimanalo			2	10		10	15					275.00	5,100.00
Sub Total	1	76	148	547	525	1,072	775	85	48	4	112	20,029.00	131,904.00
TOTAL													
TOTAL	12	508	818	5,806	3,815	9,621	7,297	1,479	938	164	957	162,222.00	1,334,946.00