

BOLD MISSION THRUST

Matt. 28:18-20

**The Urgent
Mandate**

**44th Annual
HAWAII BAPTIST
CONVENTION**

**Kahului Baptist Church
Hosted by Kihei Baptist Chapel
November 6 - 8, 1986**

**SOUTHERN BAPTIST HISTORICAL
LIBRARY AND ARCHIVES
Historical Commission, SBC**

Report of the Executive Board

REACH PEOPLE • DEVELOP BELIEVERS • STRENGTHEN MISSIONS

HAWAII BAPTIST CONVENTION

ANNUAL MEETING

NOVEMBER 6-8, 1986

	PAGE
EXECUTIVE BOARD RECOMMENDATIONS to the ANNUAL CONVENTION MEETING.....	3 (Pink)
MAJOR ACTIONS of the EXECUTIVE BOARD.....	5 (Green)
HAWAII BAPTIST CONVENTION 1987 PROPOSED BUDGET.....	7 (Yellow)
HAWAII BAPTIST CONVENTION 1987 PROPOSED CALENDAR.....	9 (Goldenrod)
EXECUTIVE DIRECTOR-TREASURER'S REPORT.....	11
FINANCIAL SERVICES ADMINISTRATOR'S REPORT.....	12
PUU KAHEA CONFERENCE CENTER.....	13
DIVISION OF MISSIONS.....	15
Women's Ministries/WMU.....	17
Resort and Special Missions Ministries.....	19
Samoan Ministries.....	20
Language Missions, American Samoa.....	22
DIVISION OF EVANGELISM.....	25
DIVISION OF CHURCH DEVELOPMENT.....	27
Student Work.....	29
HAWAII BAPTIST ACADEMY.....	31
Plant Fund Summary.....	37
Current Fund Summary.....	38
Balance Sheet.....	39
DIGEST OF CHURCH LETTERS.....	41 (Blue)

LIBRARY AND ARCHIVES
Historical Commission, SBC
Nashville, Tennessee

THE UNIVERSITY OF CHICAGO

LIBRARY

1000 S. MICHIGAN AVE.

THE UNIVERSITY OF CHICAGO LIBRARY

1000 S. MICHIGAN AVE. CHICAGO, ILL. 60607

TEL: 773-936-5000 FAX: 773-936-5001

WWW.CHICAGO.EDU/LIBRARY

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

CHICAGO, ILL. 60607

EXECUTIVE BOARD RECOMMENDATIONS

to the

ANNUAL CONVENTION MEETING

1. That the report of the Executive Director-Treasurer and the Executive Board, containing information on administrative services and division programs, be received.
2. That the Annual Financial Report of the Hawaii Baptist Academy be received.
3. That the Hawaii Baptist Convention Budget for 1987 be adopted.
4. That the Calendar of Activities for 1987 be adopted.

MAJOR ACTIONS of the EXECUTIVE BOARD

January Executive Board Meeting

1. Action 22: That an additional full-time secretarial position be created to begin February 1, 1986.
2. Action 23: That we grant the First Baptist Church of Pearl City, First Baptist Church of Wahiawa and Mililani Baptist Church up to \$192,774.24 for the purchase of the Waipio Gentry property.

April Executive Board Meeting

1. Action 30: That W.C. Garland be elected as Director of Evangelism effective August 1, 1986, with salary and benefits as currently provided in 1986 budget.
2. Action 36: That we approve Hawaii Kai Baptist Church's request to extend the six months, \$500/month, for Norman Choy, under the Hawaii Baptist Convention apprentice program, effective March 1, 1986.
3. Action 37: That we approve Central Baptist Church's request for \$500/month for Language Pastoral Aid for Young Gi Kim, mission pastor of the Korean Central Baptist Church, from April 1, 1986, to December 31, 1986.
4. Action 39: That we approve Kailua Baptist Church's request for \$1,350/month for Bradley Chow, Church Planter Apprentice for the Enchanted Lake Baptist Mission, effective May 1, 1986, until December 31, 1986.

July Executive Board Meeting

1. Action 52: That we approve \$500/month for Language Pastoral Aid to Pearl Harbor Korean Baptist Church for Dong Shik Woo, mission pastor of Pearl City Korean Baptist Church, effective August 1, 1986, through December 31, 1986.

October Executive Board Meeting

1. That the Report and Recommendation of the President's Committee on Mission Strategy be adopted. An open forum to hear and discuss the capital grant requests will be held by the Executive Board in conjunction with the January meeting of the Board.
2. That we consolidate the Building and Loan Fund, Revolving Land Fund and the Church Site Fund, into one fund. The name of this fund to be temporarily called "The Mission Advance Trust." A permanent name is to be decided on at the next Foundation Committee meeting.
3. That the 1987 Cooperative Program Goal adopted in April for \$472,000 be increased to \$535,000 and that our faith goal be set at \$563,560.
4. In light of the State Supreme Court's decision overturning pornography convictions because of the ruling that improper instructions were given in determining community standards, we recommend that the Executive Board authorize the Publications and Public Relations Committee to become involved in the process of determining community standards.

Hawaii Baptist Convention: 1987 BUDGET

SUMMARY SHEET

	<u>ANTICIPATED INCOME</u>	1986 Budget	Hawaii	Other	1987 Budget
3001	A. Cooperative Program	\$ 442,900	\$562,360	\$ 1,200 s	\$ 563,560
3002	B. Sunday School Board	36,000		39,000 s	39,000
3003	C. BSSB Code 30	7,340		7,040 s	7,040
3006	F. Hawaii Baptist Paper	2,400		300 m	300
	G. Special Funds:				
3007	1. Student Ministry	6,000		6,000 m	6,000
3009	2. Other	66,695		15,000	15,000
3010	H. Interest (General Fund)	20,000		15,800	15,800
3011	I. Transfer from Fund Account (Interest)	6,000		6,000	6,000
3012	J. Home Mission Board	645,284		694,272 h	694,272
3014	L. Puu Kahea Conference Center	70,000		77,500	77,500
3015	M. Baptist Building (Nehoa & Keeaumoku)	8,400		8,400	8,400
3016	N. BSU Dormitory	21,000		24,500	24,500
3017	O. Concessions	1,500		1,800	1,800
	P. Designated Missions Offerings	155,000	194,000		194,000
	Total Anticipated Income	\$1,488,519	\$756,360	\$896,812	\$1,653,172

ANTICIPATED EXPENSES

A. Cooperative Program	\$ 120,690	\$154,649	\$ 330	\$ 154,979
(1986-27.25%, 1987-27.5%)				
B. Board & Convention	8,600	7,900		7,900
C. Administration				
1. Executive Director's Office	53,240	54,668		54,668
2. Secretaries	15,348	27,456		27,456
3. Annuity, Protection Program & Tax	76,516	89,290		89,290
4. Office Expenses	18,150	15,000		15,000
D. Finance & Properties				
1. Financial Services	50,434	51,748		51,748
2. Baptist Buildings	33,650	34,278	1,500	35,778
3. Hilo BSU	8,550	8,550		8,550
E. Hawaii Baptist paper	6,700	8,400		8,400
F. Puu Kahea Conference Center	70,000	70,000		70,000
G. Christian Education Division	35,400	37,176		37,176
H. Church Development				
1. Director's Office	36,634	14,216	24,000 s	38,216
2. Baptist Student (State)	25,704	11,784	15,000 s	26,784
3. Community Colleges	5,570	2,570	6,000 s	8,570
4. Church Development Programs	21,740	13,300	7,040 s	20,340
I. Missions & Evangelism				
1. Mission Section	75,948	12,012	68,040	80,052
2. Associational Missions	79,332	12,624	71,520	84,144
3. Chaplaincy	1,200	180	1,020	1,200
4. Language Missions	210,324	33,468	211,632	245,100
5. WMU	27,204	23,028	10,248	33,276
6. Social Ministry	34,812	4,680	26,496	31,176
7. Interfaith Witness	996	144	852	996
8. Special Mission Ministries	52,404	7,452	46,740	54,192
9. Church Extension	195,200	9,660	192,888	202,548
10. Brotherhood	125	125		125
11. Evangelism	66,048	3,672	64,836	68,508
J. Bold Mission Thrust	3,000	3,000		3,000
K. Designated Mission Offering	155,000	194,000		194,000
Total Anticipated Expense	\$1,488,519	\$905,030	\$748,142	\$1,653,172

PROPOSED
HAWAII BAPTIST CONVENTION CALENDAR - 1987

HAWAII BAPTIST CONVENTION EMPHASES**JANUARY**

5-9 Staff At-Home-Week
15 State-Wide Evangelism Conf. (Maui)
15-16 New Worker Orientation
16-17 State-Wide Evangelism Conf. (Oahu)
18 State-Wide Evangelism Conf. (Kauai)
20 State-Wide Evangelism Conf. (Kona)
21 State-Wide Evangelism Conf. (Hilo)
23-25 BSU Mid-Winter Retreat
30 Executive Board

FEBRUARY

2-6 Continuing Education Conference
8-14 Focus on WMU
9-13 Staff At-Home-Week
13-15 International Student Retreat
15-18 Home Missions Study
20-Mar. 4 Japanese Sunday School Workers Conf.

MARCH

1-8 Week of Prayer for Home Missions
and Annie Armstrong Offering
2-6 Staff At-Home-Week
6-7 WMU Houseparty (Puu Kahea)
8 Home Missions Day in Sunday School
12-13 Church Extension and Language Missions Conference
14 BSU Awareness Day
14 Weekday Early Education Workshop (FSBC Pearl Harbor)
23-24 GA Overnight Camp
24 Mission Friends Day Camp
24-27 Acteens Retreat
28-Apr. 5 World Missions Conference

APRIL

6-10 Staff At-Home-Week
11 VBS Clinic - Oahu
23-25 Convention Wives Retreat
(King Kam Hotel, Kona)

MAY

2 VBS Clinic - Big Island
4-8 Staff At-Home-Week
8 Executive Board
9 VBS Clinic - Maui
21 Assoc. Evangelism Strategy Seminar
22-23 Assoc. Officers Trng./Plng.Meeting
24-28 Assoc. Sunday School CT/Dir./Pastor
Annual Plng. Mtgs. (Neighbor Is.)
30 Oahu-wide SS/CT/Dir./Pastor Plng. Mtg.

OTHER EMPHASES**JANUARY**

1 New Year's Day
5-9 Bible Study Week
11 Witness Commitment Day
20 Martin Luther King Day
25 Wayland Univ. Graduation
25 Baptist Men's Day

FEBRUARY

1 Baptist World Alliance Sunday
2-6 HBA Religious Emphasis Week
8 Race Relations Sunday
15 Baptist Seminaries, Colleges &
Schools Day
16 President's Day
17-20 HBA Advisory Board
22 Volunteer in Missions Sunday

MARCH

8-15 Youth Week
22 Start-A-Church Commitment Day
26 Kuhio Day

APRIL

13-19 Jewish Fellowship Week
17 Good Friday
19 Cooperative Program Day
19 Easter
20-24 Baptist Doctrine Study
26 Life Commitment Sunday

MAY

3 Senior Adult Day
3-10 Christian Home Week
10 Mother's Day
17 Baptist Radio & TV Sunday
18-24 Assoc. Emphasis Week
25 Memorial Day
31 HBA Baccalaureate

JUNE

1-5 Staff At-Home-Week
 3-6 Summer Missionary Orientation

JULY

6-10 Staff At-Home-Week

AUGUST

3-7 Staff At-Home-Week
 3-8 Centrifuge I (Gr. 7-12) (Puu Kahea)
 7-8 Summer Missionary Debriefing Meetings
 10-15 Centrifuge II (Gr. 7-12) (Puu Kahea)
 15 Youth Evangelism Celebration
 17-21 Older Childrens Camp (Gr. 4-6) Puu Kahea)

SEPTEMBER

4-6 BSU Back-to-School Retreat
 5 State Missions Awareness Event
 6-13 State Missions Week of Prayer and
 Sue Nishikawa State Missions Offering
 6 State Missions Day in Sunday School
 7-11 Staff At-Home-Week
 11 Executive Board
 11-12 WMU Leadership Training Conference
 12-19 Associational Sunday School Leadersp.
 Training Conferences
 27-Oct. 4 Sunday School Preparation Week

OCTOBER

5-9 Staff At-Home-Week
 16-18 State Student Convention
 19-25 Church Training Leadership Training
 30-31 HBEEA Director's Retreat

NOVEMBER

2-6 Staff At-Home-Week
 3-4 WMU Annual Meeting
 5-7 HBC Annual Meeting
 7 Executive Board Organizational Meeting
 15-18 Foreign Mission Study
 26 BSU International Thanksgiving Dinner
 29-Dec. 6 Week of Prayer for Foreign Missions &
 Lottie Moon Christmas Offering

DECEMBER

4-6 "Celebrate Christ" (Weekend Evang. Events)
 6 Foreign Missions Day in Sunday School
 14-18 Staff At-Home-Week
 17-18 January Bible Study Clinic

JUNE

4 HBA Graduation
 7 Religious Liberty Sunday
 11 Kamehameha Day
 14-15 WMU Annual Mtg. (St. Louis, MO)
 16-18 SBC Annual Mtg. (St. Louis, MO)
 21 Father's Day
 28 Annuity Board Sunday
 28 Christian Citizenship Sunday
 28 Wayland University Graduation

JULY

4 Independence Day(July 3-Holiday)
 12 Christian Literature Day

AUGUST

2 Day of Prayer For World Peace
 9 Language Missions Day
 21 Admissions Day
 23-30 Church Music Emphasis Week

SEPTEMBER

7 Labor Day
 6-12 Brotherhood Leadership Week
 13 Single Adult Day
 15 Associational Sunday School
 Leadership Night

OCTOBER

11 World Hunger Day
 12 Discoverer's Day

NOVEMBER

1-7 Royal Ambassador Week
 11 Veteran's Day
 15 American Bible Society Day
 24 Associational Church Training
 "M" Night
 26 Thanksgiving

DECEMBER

25 Christmas

EXECUTIVE DIRECTOR-TREASURER'S REPORT

DAN H. KONG

At the beginnng of this past year, a very significant step of progress was made as Jack and Betty Comer were installed in American Samoa. Their presence in American Samoa places missionaries on the field to supervise the work and to train and equip our local people to eventually serve in America's most Western outpost in the Pacific. In January, the first Tongan Church was organized in American Samoa, bringing the number to 5 congregations presently operating on the island in addition to the congregation established in Western Samoa.

In February, many witnessed the dedication of the new Stanford classroom buildings at our Conference Center at Puu Kahea. At the outset, it has resulted in an expensive venture for the Hawaii Baptist Academy, but time will eventually prove it to be a good investment in the youth on the Leeward side of the Island of Oahu.

The good working relationships which we enjoy with the associations have been encouraging. The election and appointment this past year of O.W. "Dub" Efurd has certainly enhanced this working experience with the associations on Oahu. Because of this, we can expect a continued wholesome relationship with the churches across the islands.

The Hawaii Baptist Foundation this year has acted to draw upon the expertise of a New York investment firm and we sincerely pray that continued good investments will help to fund viable projects for our Convention. Our churches this year and in ensuing years, will have the privilege of participating in the expanded Church Annuity Plan to care for the future of our workers. Enough cannot be said in emphasizing this major and vital program to care for all who minister in His Name.

Bold Mission Thrust in our Convention continues to be strengthened through the partnership concept. This holds true with our student work, summer missions, Hawaii Baptist Academy's Mainland Advisory Council, Mission Service Corps workers in our Convention office, at Puu Kahea and teachers in American Samoa. The Partnership Program of support by mainland churches goes on strongly. The efforts of Wahiawa, Pearl City and Mililani to build a church in cooperation with our Convention at Waipio-Gentry affirms the success and cooperative efforts of local churches such as Olivet and Nuuanu in its ministry at Halawa Heights. High cost factors indicate that future beginnings of new missions in highly developed areas almost requires two or more churches to be involved in such partnerships to establish work in the future. Other varied new units of work, however, need not necessarily involve two or more sponsoring churches.

Our efforts to train and equip the family of God in the ministry of evangelism and outreach continues through our various programs of church development. Efforts have been broadened to reach all ages beginning with the preschool children in our churches. Our work grows stronger on the campus at Hawaii Baptist Academy, at the University of Hawaii, impacting local young people and International students at the Manoa campus and at community colleges strung across the islands. The cooperative effort which we enjoy with Wayland University-Hawaii Campus continues to bless our ministry.

The work among the language groups always provides a challenge. This includes the Japanese, Korean, Chinese, Filipino, Samoan, Tongan and Laotian-speaking congregations. Our Good News America Revivals resulted in 102 conversions, 317 re-dedications as 24 churches joined in this crusade.

The coming of Dr. W.C. Garland to serve as our Evangelism Director is a boon to our work. Our prayer is that evangelism will continue to permeate every facet of our work as he leads us in this emphasis.

Perhaps one of the most significant steps to be taken this past year is the mission strategy established by the Board to deal with the philosophy, policy and procedures, regarding the work here in Hawaii. Pray for the work....that God may grant us wisdom and spiritual power and unmeasured grace to carry on Bold Mission

12 Thrust in fulfilling the Urgent Mandate of our Lord. Nineteen Eighty Six has been a good year, and God has truly blessed! Hana hou, Lord Jesus!

FINANCIAL SERVICES ADMINISTRATOR'S REPORT

STANLEY K. TOGIKAWA

COOPERATIVE PROGRAM (CP) receipts for nine months through September 30, 1986, totaled \$374,854.67 (averaged \$41,650.52 per month). It is anticipated that **this will be the first time for Hawaii Baptists to give over \$500,000 for Cooperative Program.** Last year, our CP gifts totaled \$438,637.73. Our 1987 CP goal will be \$535,000 with a faith goal of \$563,560. The CP percentage is being increased by .25% to 27.5% as recommended in the 1985 Annual Meeting for us to be at 28.25% by 1990.

Our operational funds have been within our budget needs especially with the good response in our Cooperative Program gifts from our churches. For the first time since I have been in this position, we may not dip into our reserve.

SPECIAL OFFERINGS received through September 30, 1986, are as follows:

	Goal	Actual	1987 Goal
Lottie Moon	\$65,000	\$64,894.63	\$75,000
Annie Armstrong	50,000	49,842.90	58,000
State Missions	50,000	3,776.80*	46,000
World Hunger		11,025.79	15,000

* Offering is received in churches in September, and so actual receipts will not be available until December 31.

CHURCH LOANS outstanding as of September 30, 1986, totaled \$399,111.16 to 12 churches and missions. When the Executive Board voted on March 1, 1985, to suspend the loaning of funds, two outstanding loan actions were still pending. In 1986, a 3-year loan was made to the First Baptist Church of Waimea (Hawaii) for \$49,988 to purchase from the Richard Smart Trust a 39,994 square feet parcel (total price of \$79,988.00) and a Partnership Church Loan to First Baptist Church of Pearl City for \$25,000.00 to assist First Baptist Church of Waimea with their first unit building.

On October 10, 1986, the Executive Board voted to consolidate the Building and Loan Fund, Revolving Land Fund and the Church Site Fund into one fund and temporarily name it **"The Mission Advance Trust."** The corpus of these funds as of September 30, 1986, was \$1,261,893.22.

GRANTS. The Executive Board on January 31, 1986, made a historic decision to grant funds for the purchase of the Waipio-Gentry property site: Interest from the Building and Loan Fund (\$67,335.26) and from the New Church Site Fund (\$42,254.98.) State Missions Offering Site Fund (\$67,240.00), Bold Mission Fund (\$9,718.00), and Waipio-Gentry Fund (\$6,226.00) made this a total of \$192,774.24. Three churches (FBC Wahiawa, FBC Pearl City and Mililani BC) will be joining together to build the first unit building.

The Board also voted in January to adopt an Investment Policy for the Loan Funds (now "The Mission Advance Trust") and Foundation monies. As of September 30, 1986, the market value of our investment with Hawaiian Trust is \$281,090.00 and \$683,882.11 with Atalanta-Sosnoff in New York.

	Corpus	On Loan
"The Mission Advance Trust"	\$1,261,893.22	\$399,111.16
Baptist Building Fund	167,643.25	139,009.38
Foundation	105,282.17	139,009.38.

FOUNDATION received a total of \$18,100.06 since January 1, 1986. Total corpus was \$105,282.17 as of September 30, 1986: Jo Evans Music Scholarship Fund - \$6,044.22; Kay and Herb Segawa Scholarship Fund - \$14,537.82; and Hawaii Baptist Academy - \$111,110.71. Stanton H. Nash was in Hawaii in January and has also assisted us with contacts on the mainland. Grady Randolph, formerly with the Kentucky Foundation, spoke in our churches for the Foundation during the summer.

The Puu Kahea Together-We-Build balance of \$71,697.08 was taken off the financial books and the debit balance was transferred to the Plant and Equipment Fund as recommended by our auditor. The pledges have almost stopped for the campaign which was held in 1978.

GROUP INSURANCE POLICIES with State Farm Insurance Company for 42 Hawaii Baptist Convention churches, Hawaii Baptist Academy and the Convention properties are under the Church Policy covering fire and liability, Clergy Malpractice and Board of Directors (Trustees) Policy, and Workers Compensation Policy.

The Southern Baptist Convention's attorney, James P. Guenther, came in July to speak to pastors and church trustees on Ascending and Descending Liability.

CHURCH ARCHITECTURE consultant Howard McAdams from the Church Architecture Department of the Sunday School Board made visits to 35 church and mission sites and will be available to assist us for the next 3 years.

ANNUITY BOARD sent Marketing Manager Stanley Lum in May to assist churches with the revised Church Annuity Plan. Churches are reminded that they must complete the Cooperative Agreement for Churches for the revised Church Annuity Plan this year.

VOLUNTEER SERVICE CORPS WORKERS presently serving as office secretaries are Mildred Hubbell (MSC) and Louise Spicer (MSC). Eva Jones (MSC) and Leslie Blevins (CSC) have also served this year. Tony Spicer (MSC) is presently doing upholstery work and Joe McDill (CSC) assisted in carpentry work. S. M. "Mac" Ray spends a month in Hawaii as our volunteer auditor.

PUU KAHEA CONFERENCE CENTER

RALPH GLENN, RESIDENT MANAGER

PURPOSE: To be of service to church groups and others wanting a place for conferences and training opportunities.

ACTIVITIES: From September 1, 1985 through August 31, 1986 there have been 71 groups using the camp for a total of 3312 people and 7589 camper days. There were 39 convention groups and 32 non-convention groups. Our appreciation goes to all the volunteers who have helped us this year--Clifton and Mayvee Davis from Dawn, Missouri, Pat and Dale Watson from San Bernardino, California, Carma and Leonard Chandler from Bandana, Kentucky, and Blanche Godfrey and Evelyn Ward from Thomasville, North Carolina. Also a work group from San Antonio, Texas, came and helped paint and clean the "K" cottages. The new Hawaii Baptist Academy buildings were completed and ready for school to begin in August. Centrifuge was held here for the first time and was a big success with 260 youth attending.

DIVISION OF MISSIONS

DR. VERYL HENDERSON, DIRECTOR
 MRS. ALICE NEWMAN, ASSOCIATE DIRECTOR (WOMEN'S MINISTRIES, WMU)
 DR. ARLIE MCDANIEL, DIRECTOR, RESORT & SPECIAL MISSIONS MINISTRIES
 MR. LEFANOGA VILIAMU, CATALYTIC SAMOAN MISSIONARY
 MR. JACK COMER, DIRECTOR, LANGUAGE MISSIONS MINISTRIES, AMERICAN SAMOA

The mission emphasis for the 1985-86 convention year was "Preserving the Harvest." The Good News America Simultaneous Revivals launched the evangelistic harvest among our churches. The conferences and training events which followed were designed to provide training and discipling skills for the new believers. This has been a good year in equipping the saints.

The Church and Missions Report

- A. Five missions were organized into churches and added to the convention:
 - 1. First Tongan Baptist of Iliili, American Samoa (December 15, 1985)
 - 2. Korean Baptist Church of Waikiki (March 23, 1986)
 - 3. First Samoan Baptist Church, Waipahu (April 13, 1986)
 - 4. Hawaii-Philippine Baptist Church, Pearl Harbor (September 14, 1986)
 - 5. Agape Mission Baptist Church, Palolo (request pending from Sept. 1985).
- B. Seven missions were started:
 - 1. English congregations
 - a. Kula Baptist Mission sponsored by Kahului Baptist Church
 - b. Enchanted Lake Baptist Mission sponsored by Kailua Baptist Church
 - 2. Language/culture congregations
 - a. Maui First Korean Baptist Church sponsored by Korean Baptist Church of Pearl Harbor
 - b. Korean Baptist Church of Pearl City sponsored by Korean Baptist Church of Pearl Harbor
 - c. Central Korean Baptist Church sponsored by Central Baptist Church
 - d. Philippine Baptist Fellowship sponsored by Kalihi Baptist Church
 - e. Tongan Baptist Mission started by Wai'alae Baptist Church facility.
- C. Three missions were discontinued:
 - 1. Kailua Korean Baptist Mission
 - 2. Naalehu Baptist Mission
 - 3. Princeville Baptist Mission.
- D. Current status of our growing convention:
 - 1. 79 congregations
 - a. 48 churches
 - b. 21 missions
 - c. 10 language departments with pastors
 - 2. Our goal is 100 congregations by 1990.

Conferences, Seminars and Training Events Report

- A. Special Events attended by Director of Missions:
 - 1. Hawaii State Resort Mission Conference in Waikiki sponsored by Resort and Special Missions Ministries, Dr. Arlie McDaniel, Director (October 18-19, 1985).
 - 2. National Renewal Evangelism Conference in Arrowhead Springs, California, sponsored by Evangelism Section, Home Mission Board (October 29-November 2, 1985).
 - 3. Annual State Directors of Missions planning and program coordination meeting in Atlanta sponsored by the Missions Section, Home Mission Board (November 29-December 4, 1985).

4. Five year design presentation (1986-1990) and evaluation of the language mission program for Hawaii. Hosted by the Language Mission Division of the Home Mission Board at the Golden Gate Baptist Theological Seminary campus. (January 12-15, 1986).
 5. Annual Language Mission and Church Extension Conference in Miami, Florida, sponsored by the two representative divisions of the Home Mission Board (February 21-27, 1986).
 6. The Southern Baptist Convention Annual Meeting in Atlanta (June 10-12, 1986).
 7. State Directors of Missions budget planning session and program evaluation during Home Missions Week at Glorieta Conference Center (July 24-30).
- B. Events directed by or sponsored by the Hawaii Missions Division
1. World Mission Conference orientation for the associational officers who relate to missions in each association was held at the Waikiki Baptist Church November 15-16, 1985. Guest speakers were Beverly Pierce, Foreign Mission Board, Myra Book, Home Mission Board and Carlos Cobos, Brotherhood Commission.
 2. The Statewide Evangelism Conferences were conducted on each of the major islands January 17-22, 1986. Guests for the week included Dr. and Mrs. Richard Harris of Home Mission Board, Dr. and Mrs. Jim Henry, pastor in Orlando, Florida and Dr. and Mrs. Roy Edgemon of the Sunday School Board.
 3. The annual Continuing Education Conference was held at the Kona Lagoon Hotel. Special guests were Dr. Jere Allen, Home Mission Board, and Dr. Jerry Stubblefield, Golden Gate Baptist Theological Seminary, February 3-7, 1986.
 4. The statewide Missions Conference was held at the University Avenue Baptist Church April 17-19, 1986. Special focus was on preserving the harvest. Guest speakers were Dr. David Benham, Fermin Whittaker and Roy W. Owen of the Home Mission Board.
 5. Associational Officers Training and Planning Conference was conducted at Puu Kahea Conference Center May 23-24, 1986. Special guests included J.B. Graham and John Budlong of the Home Mission Board, Sam Fort, BSU Director for the Northwest Baptist Convention, Mac Johnson of the Alabama Baptist Convention, James Chatham and Wert Campbell from the Sunday School Board and Stanley Lum from the Annuity Board.
 6. Orientation was held at Puu Kahea Conference Center June 4-7. for 25 student summer missionaries who served in 36 churches and 6 associations and 3 camps
 7. A debriefing session for the summer missionaries was conducted at Puu Kahea August 8-9, 1986.
 8. Orientation for 11 Mission Service Corps volunteers en route to American Samoa was held at the Olivet Baptist Church August 18-21, 1986. These eleven will serve as faculty and staff of the Samoa Baptist Academy.

Personal Notes

1. Jack and Betty Comer were added to the state staff as field missionaries effective November 1, 1985. Jack's responsibility is to serve as Director of Language Mission Ministries in American Samoa.
2. Bill Lamb resigned as Associate Director of Missions and Evangelism effective December 31, 1985. Bill was our first full-time consultant and director in evangelism. He led our churches effectively through planning and implementing our evangelistic programs and events.
3. The Division of Missions and Evangelism was restructured in the January Executive Board meeting to create a Missions Division and and Evangelism Division.
4. W.C. Garland was elected in April to serve as the Director of the Evangelism Division effective August 1, 1986.
5. Two trips were made to American Samoa. One in December 1985 with Dan H.

Kong and Stanley Togikawa for the purpose of installing Jack Comer as Missionary and recognizing Meauta O Mageo as pastor emeritus and for organizing the Tongan Mission into a church. The second trip was in March 1986 with Leonard Irwin and Ernest Kelley of the Home Mission Board. The purpose was to introduce them to the mission work and to offer encouragement and support to our missionaries and volunteers. I even taught a five-hour session in the Ethnic Leadership Development Seminary in Fagalii.

6. I participated in the worship services of 44 churches and missions this year. I witnessed the presence of God among our Baptist family. This has been a good year.

WOMEN'S MINISTRIES/WMU

ALICE NEWMAN, ASSOCIATE DIRECTOR

THE PURPOSE OF WOMAN'S MISSIONARY UNION is to promote and support missions by providing missions organizations for women, girls and preschoolers, special missions projects for the church, missions involvement for families and missions involvement for individuals. WMU does four kinds of work to fulfill its purposes. They are: TEACH MISSIONS, ENGAGE IN MISSION ACTION AND PERSONAL WITNESSING, SUPPORT MISSIONS, INTERPRET AND UNDERGIRD THE WORK OF THE CHURCH AND DENOMINATION. Hawaii WMU is endeavoring to achieve this purpose.

MAJOR WMU EVENTS:

NOVEMBER 1985 ANNUAL MEETING was held at First Southern Baptist Church of Pearl Harbor on November 5, 1985, with the first session beginning at 4:00 pm. Our theme was "Multiply the Vision." Special guest speaker from our Birmingham SBC office was Dr. Catherine Allen, Associate Executive Director. June Duffer led out in a special visionary prayer emphasis. The game "Wheel of Vision" was a highlight and focused on missions. Dr. Veryl Henderson stirred our hearts with his message entitled "I Have A Vision." Our women were challenged to become a part of the vision to multiply our missionary organizations.

DECEMBER FOREIGN MISSIONS EMPHASIS - The Week of Prayer for Foreign Missions and the Lottie Moon Christmas Offering was December 1-8, 1985. Our state goal for this offering was \$65,000. Lottie Moon Offerings totaled \$ 63,944.90 as of June 30, 1986. The State WMU Office provided three teachers for the Foreign Mission Study Book, "The Seed Is Sown" by Lewis I. Myers, Jr. They were Daniel Tomita, Louise Spicer and Bradley Chow.

MARCH HOME MISSIONS EMPHASIS - The Week of Prayer for Home Missions and the Annie Armstrong Easter Offering was March 3-10, 1986. Our state goal for this offering was \$50,000. Annie Armstrong Offerings totaled \$50,042.92 as of September 30, 1986. The Home Mission Study Book, "Servants Like Him" by five different authors from the Home Mission Board, was taught in a number of our churches. Available teachers from the State WMU Office were Lynne Gurney, Cheryl Henderson and Alice Newman.

GLORIETA WMU WEEK - July 30 - August 5, 1986. Nine women attended WMU Week at Glorieta. They were: Margie Hoff, Naomi Nakamura, Bernice Jenkins, Lora Taggart, Becky Smith, Sharon Hefner, Elisa Buenconsejo, Shirley Matsumura and Alice Newman. Joyce Wong attended WMU Week at Ridgecrest.

STATE MISSIONS AWARENESS EVENT was held on September 6, 1986, at the Shiraki Plaza on our HBA Pali campus. Approximately 300 people attended. Our theme was "As You Go...Serve." Malcolm Stuart was the master of ceremonies. The focus was

on "Servanthood Ministries." Booths featured the Free Store, the Hale Kokua Ministry from Waikiki Baptist Church, Hospital, Hunger, Prison, Refugee, Singles Ministries, Senior Adult Programs, along with information booths from Wayland Baptist University (the recipients of the 1986 scholarship funds for college students), and the Hawaii Philippine Baptist Church (the recipients of the "Birth of a Church" allocation from the State Missions Offering for 1986). A special puppet table was enjoyed by the children. Testimonies were given by Arlie McDaniel, Phomma Phagnasay and Dennis Iaea. The theme interpretation done by Veryl Henderson climaxed the servanthood theme as he washed the feet of some of those who were acknowledged as servants in our midst. A lunch was served after the program to symbolize food that might be served across our world to those who are hungry: soup, bread and bread pudding. The BSU provided a table to give away water in Jesus' name and then provided and served juice for lunch time. In many ways, "servanthood" was demonstrated throughout the events of the day.

SEPTEMBER STATE MISSIONS EMPHASIS - The Week of Prayer for State Missions and the Sue Nishikawa State Missions Offering was September 7-14, 1986. Our goal for State Missions Offering was \$40,000 with a challenge goal of \$43,000. Offerings will be received through December 31, 1986. Writers for the State Missions Prayer Program were Faith McFatridge, Gladys Aoki, Gladys Miller, Aiko Taira and June Duffer. This year a color portrait of Sue Nishikawa was included in the prayer packet materials. We want this picture to become a permanent part of the missions material in our churches so that members can identify with the person for whom the offering is named.

AUGUST WMU LEADERSHIP CONFERENCE was held on Saturday, August 23, at the First Baptist Church of Pearl City from 8:00 am - 1:00 pm. Ninety-six women registered for the training conference with approximately 91 attending. Several additional classes were offered this year that were not available in the past. The conferences offered were: WMU Directors - Sue Nishikawa; Baptist Women and Baptist Young Women - Faith McFatridge; Acteens - Deanna Aoki; Girls In Action - Gladys Miller; Mission Friends - Aiko Taira; Mission Support Chairmen - Louise Spicer; Mission Study Chairmen - Becky Smith and Sharon Hefner; Mission Action/Personal Witnessing - Thelma Nakamura and Naomi Nakamura; and "Yours For the Giving: Spiritual Gifts" - Mary Eleanor Kong. The Agape Bookstore brought a display with items for the women to purchase. Other priced items were available along with many free materials to assist women in their work. A luncheon was served for which the women were charged \$2.50.

RETREATS/CAMPS/EVENTS:

WMU HOUSEPARTY was held March 8, 1986, at Haiku Gardens Restaurant in Kaneohe from 8:00 am - 3:00 pm with 207 women registered. The theme was "Give Me Joy As I Go." Testimonies were given by Edith Saito, Mission Service Corps volunteer, and Lena Viliamu, Home Missionary formerly serving in Samoa and now in Hawaii, Asano Hoshizaki, retired missionary from Japan. Randy and Gay Hongo presented a very special mini-concert. Solos were sung by Anita Choy and Julie Nagamine. Virgie Manganag led the music and was accompanied by Polly Prieto on the accordian. A Continental Breakfast was provided at 8:00 am and a delicious buffet lunch was served by the restaurant. A special focus was done to encourage women to begin preparing for the upcoming "Good News" revivals.

MISSION FRIENDS DAY CAMP was held on March 25, at the Puu Kahea Conference Center with 28 in attendance. Aiko Taira, our State Mission Friends Director, was in charge of this camp. Larry and Doreen Kelley from the Ewa Town Mission served as missionaries.

GA OVERNIGHT CAMP was held March 24-26 at the Puu Kahea Conference Center. Seventy-eight GA's and leaders attended the camp under the leadership of our State GA Director, Gladys Miller. She was very ably assisted by Becky Smith, the Associational GA Director for CLOBA Association. The theme was "Precious

Promises...Today, Yesterday and Tomorrow." Mothers of the GA's were special guests at a banquet on Monday evening.

ACTEENS RETREAT was held at Puu Kahea Conference Center March 25-28 with a high attendance of 35. Deanna Aoki, our State Acteens Director, led this camp and Bradley Chow served as Camp Pastor. Dr. and Mrs. Rolla Bradley, former missionaries to Korea, were special guest speakers. Marti Solomon, our National Acteens Consultant from Birmingham, was here assisting in both the Acteen and the GA Camps. The theme for this camp was "Growing in Jesus."

HAWAII ACTEENS WEEKENDER was held July 11-12 at the Puu Kahea Conference Center with 56 Acteens and leaders present. Included in this number were 19 Acteens and leaders who came from Missouri with Loulla Efstathiou, former Associational Acteens Director from the Clay-Platte Association. These friends from Missouri were in Hawaii for two weeks during which time they led Backyard Bible Clubs, did canvassing, spoke in our churches and led out in this weekend retreat.

OLDER CHILDREN'S CAMP was held July 21-25 with 21 campers attending. Mrs. Betty Petherbridge was the camp director and David Petherbridge was the camp pastor. Mark and Ann White were camp missionaries and seven summer missionaries assisted in the camp. These dates have not been the best for attendance as many school-aged children were in summer school and summer fun programs. As a result, next year's Children's Camp will be held August 17-21, 1987.

WMU COUNCIL 1985-86

The State WMU Council was composed of the following officers and age-level directors for 1985-86.

President.....Margie Hoff
 Vice Presidents (Associational Directors):
 Big Island Association.....Helen Dearmore
 Central Leeward Association.....Carol Anders
 Garden Isle Association.....Mitzi Wada
 Honolulu Association.....Thelma Nakamura
 Maui County Association.....June Duffer

 Recording Secretary.....Emiko Takaki
 Baptist Women Director.....Faith McFatrige
 Baptist Young Women Director.....Alana Maddox
 Acteens Director.....Deanna Aoki
 Girls In Action Director.....Gladys Miller
 Mission Friends Director.....Aiko Taira
 Members-At-Large.....Peggy Kelly
 Naomi Nakamura
 Joyce Wong

RESORT & SPECIAL MISSIONS MINISTRIES

DR. ARLIE MCDANIEL, DIRECTOR

The on-going ministries of the Hawaii Baptist Resort Ministries include: six hotel chapel services conducted weekly on two islands sponsored by four churches; No-Booze Cruises every Friday evening aboard the Hula Kai; Chapel on the Sea every Sunday morning aboard the Adventure V. There were 32 No-Booze Cruises with 3030 passengers. The Chapel on the Sea sailed all 52 Sundays with 4,436 passengers. We were pleased to hear the testimony of one of the musicians

who appeared on the No-Booze Cruise in September. He had been on an earlier cruise as a non-Christian and became a Christian as a direct result of the ministry and was now ministering himself on the cruise.

There were several special projects conducted during the year. A State-wide Resort Missions Conference was jointly sponsored with the Home Mission Board. Forty-nine people from 21 different churches participated along with 10 program personalities, mostly from the Home Mission Board. Ken Medema presented five concerts in January with about 900 total attendance. He plans to return in 1987. Concerts on July 5 aboard the Alii Kai and July 6 at Fort DeRussy Beach Park were attended by an estimated 600 persons. Several Oahu churches moved their evening services to the park on July 6. The FBC of Norman, Oklahoma, conducted their second sports clinic at the University of Hawaii which was well received. They are considering making this an annual event jointly sponsored by the Hawaii Baptist Resort Ministries. A total of 343 volunteers were used in these various ministries.

In addition to these ministries, your missionary was involved in various individual projects. I taught seven classes on cults in three churches and at the BSU Conference. I taught "The Doctrine of the Laity" to two churches and a portion of the Baptist Faith and Message to another. I preached Good News America Revival services in two churches and eight messages in four other churches. These messages were in addition to preaching nearly every Sunday at the Chapel on the Sea services. I also participated in summer missionary orientation and spoke at the State Mission Conference. I served as a member of the Waikiki Community Center and helped plan a seminar on Spouse Abuse sponsored by the center, and I taught six classes through the year at Wayland Baptist University. We had additional help for three months in the summer from summer missionary, Don Knoll. Don and volunteers conducted the work while my family and I were on six-week furlough, which included attending Home Missions Week at Glorieta.

Volunteers are currently being enlisted to help with telephone answering, a proposed beach ministry and to serve as bus hosts on Sunday mornings.

SAMOAN MINISTRIES

LEFANOGA VILIAMU, MISSIONARY

I. First Samoan Baptist Church:

<u>1. Worship Services:</u>	<u>Place</u>	<u>Number</u>	<u>Ave. Attendance</u>	<u>Offering</u>
Sunday 4:00 pm	Waipahu	39	32	\$130.00
<u>2. Fellowships:</u>				
Tuesday 7:30 pm	Honolulu & Pearl City	32	14	
<u>3. Bible Studies</u>				
Thursday 10:00 am	Nanakuli & Honolulu	21	8	
Thursday 7:30 pm	Makakilo	4	4	

II. Prison Ministries:

<u>1. Oahu Community Correctional Center:</u>			
Tuesday 12:30 pm	7	2	
Wednesday 6:30 pm	12	10	
Thursday 6:30 pm	9	50	
Friday 8:30 am	12	6	
<u>2. Halawa Maximum Facilities:</u>			
Wednesday 9:00 am	16	1	

3. Waiawa Minimum Facilities:

Sunday 9:00 am

5

12

III. Radio Ministries:

- | | | | | |
|----|------------|----------|----|------------|
| 1. | Radio KNDI | Honolulu | 39 | 30 minutes |
| 2. | Radio WVUV | Samoa | 39 | 30 minutes |

IV. Hospital Ministries:

Kuakini, Maluhia, Straub:

23.

V. Food Pantry:

- | | | |
|----|---------------------------|------------------------------------|
| 1. | Families helped = 24, | Approximate number of people = 144 |
| 2. | Monies Spent = | |
| | Hawaii Baptist Convention | \$250.00 |
| | Personal | 300.20 |
| | Total | \$550.20 |

3. This ministry was started in March of this year.

VI. Special Events and Activities

1. I attended the Continuing Education Conference, February 3-7 in Kona. I also enjoyed special conferences and fellowship with Jack Comer and Sione Kneubuhl from Samoa.
2. A class for new Christians was started in February and March.
3. A half-day retreat was held at the Neal Blaisdell Park with some of the pastors from the Central Leeward Oahu Baptist Association in April. It was a time of sharing and encouraging one another. We had lunch together after a time of prayer and sharing of our pilgrimages.
4. The organization celebration service of the First Samoan Baptist Church was held in Waipahu on April 13. There were 24 charter members of the church. The celebration was well represented by the churches of our convention and friends. There were about 300 people in attendance with Rev. Mageo and his wife from Samoa. The Pearl City choir brought the special music, Mori Hiratani gave the message and Veryl Henderson brought the charge to the church.
5. During the State Missions Conference, April 17-18, the First Samoan Baptist Church provided special music. Tautunu Tanuvasa, a member of the church gave his testimony. It was a first time experience for our people to take part in the convention's programs. It was held at the University Avenue Baptist Church.
6. Mother's Day Breakfast was sponsored at the Flamingo Restaurant in Pearl City. It was a first for our church and a very important one because of our culture. Eight mothers were present.
7. First Samoan Baptist Church and First Baptist of Pearl City shared in a combined service on May 18 in the Oahu Community Correctional Center. Liuafi Mata'utia Jr., and inmate from OCCC was the speaker. Our two churches minister together one Thursday a month at the Samoan services at the OCCC where Jr. is a chaplain's assistant and the leader of the Samoan Christian activities.
8. I attended the Catalytic Missionary Conference in San Francisco, CA, May 16-20. It was most enlightening and challenging as always. It is my hope that our leaders and language pastors in our state will have an opportunity to be a part of this conference because it is most relevant to our state with its many different nationalities.
9. On May 20-21, I went to Seattle, Washington, at the invitation of Harold Hitt, Associate Missions Director of the Northwest Baptist Convention, to give some help to the Samoan Mission of the Calvary Baptist Church of Renton, with Fred Deberry, the interim pastor. They requested more help in the future if it can be worked out.
10. Sione and Ana Kneubuhl, pastor of the Tongan Baptist Church in Samoa, came for vacation. They saw the need of the Tongan youth in the Waikiki area where they were staying with relatives, and felt compelled

- to do something about it. And thus the Tongan work was put in motion and we are still working on it with Veryl Henderson, Dub Efurd, Paul Kaneshiro and others in our convention and churches.
11. the First Samoan Baptist Church sponsored three summer missionaries who worked with our youth and the youth from the Waikiki area where Sione and Ana live. The program was more beneficial for the Waikiki youth than ours, because our youth were involved in other school activities and working. The program included Bible studies, recreation, movies, outings, boat cruise, cultural activities, testimonies from other Christians and worship.
 12. In July, I did an orientation for a group of college students called MIME from the Lutheran churches on the mainland who are going to spend six months ministering in Western Samoa. Rev. Don Baron of the Hawaii Bible Institute referred them to me. Don has been a great help to Rev. Hsu, our Chinese missionary in Samoa.
 13. I assisted in Missionary Orientation for the Samoa Mission Service Corps volunteers on August 19 at the Olivet Baptist Church. Veryl Henderson and the HBC staff were introduced and shared how they could help in their ministries. The MSC volunteers were invited to our home for an evening of fellowship and sharing after a light supper.
 14. The Good News Missions Breakfast at the First Presbyterian Church was held on August 23. The First Presbyterian provided a very good and generous meal for all the volunteers in the prison ministries. There were inmates from the Women's Correctional Facilities, OCCC and Waiawa Prison. Chaplain Calvin Scott, an SBC chaplain, was responsible for all the arrangements.
 15. I filled in for Dr. Herman Ray two Sundays while he was in New Zealand. It was a very interesting experience but very hectic and tiring trying to cover five services in three hours.
 16. I met with the Home Mission Board's Language Division staff during their visit to the island September 21-27. The whole group visited our worship services on the 21st. Rodney Webb preached. The group joined our church in a time of fellowship and light dinner on the grounds. On the 24th, I took three of the HMB Language Missions staff to visit where our people live: Kuhio Park Terrace, Kam Four Housing and Mayor Wright Housing. A very learning and eye-opening experience.

LANGUAGE MISSIONS, AMERICAN SAMOA

JACK COMER, DIRECTOR

1. The Happy Valley Baptist Church has two Sunday morning services each week. One meets in Pago Pago and is conducted in Samoan. The second one meets in Tafuna and is conducted in English. Both groups are experiencing growth. The Happy Valley Baptist Church baptized 4 people this year. The church also started three WMU organizations (Baptist Women, Acteens, GAs) and one Brotherhood (Royal Ambassador Crusader chapter). The church has three ministers in training who preach regularly for the church. They are enrolled in the Samoa Baptist Seminary, an Ethnic Leadership Development Center.
2. The Chinese church is under the the leadership of Rev. Wesley Hsu and meets for worship on Sundays and Bible Study every night but Monday. The church is growing. The work was begun with the express purpose of reaching the Chinese fishermen while they were on the island. The great news is that while the work with the fishermen continues to grow, the work with local Chinese is also growing. On the last Sunday of the church year, 38 people

were present for worship: 12 fishermen, 22 local Chinese, 2 palages (white) 23
and 2 Samoans. Brother Hsu has baptized 45 people this year.

3. The Samoan Korean Baptist Church has a service for local Koreans Sunday mornings and for the Korean fishermen Sunday evening. Pastor Hueng Chun Kim continues to give good leadership to the Korean congregation. Pastor Kim has baptized 7 people this year.
4. The first Tongan Baptist Church of Iliili was organized December 15, 1985. The church has regular Sunday worship and fellowship meetings. Pastor Sione Kneubuhl has taken extended leave of absence to Honolulu. The church continues to meet and grow. The average attendance is 25 per service. Since the organization service, 12 people have been baptized. Their baptism services occur at sunrise and are held in the Pacific ocean.
5. The Fagalii Baptist Church in Western Samoa continues to grow. The congregation is made up of young adults and youth. Pastor Tuisuga Simi gives excellent leadership to this group. The church has baptized 10 people this year.
6. English as a second language classes were started for the Samoan, Tongan, Korean and Chinese communities. Just recently 10 new Chinese adults enrolled in a class. These classes are taught by Betty Cmoer and Mission Service Corps volunteers serving in the Samoan Baptist Academy.
7. The Ehtnic Leadership Development (ELD) Center is growing. A total of 31 students have enrolled in the seminary classes. The ELD Center is an extension of the Golden Gate Baptist Theological Seminary.
8. The Samoa Baptist Academy continues to grow. The 1985-86 school closed with 108 students enrolled. The 1986-87 Fall semester began with 119 enrolled. The academy is staffed by 13 Mission Service Corps volunteers. The 1986-87 school staff are: Mr. and Mrs. Martin Laurie, Mr. and Mrs. Jim Murphy, Mr. and Mrs. Merle Doubet, Mr. James Brent, Miss May Steiner, Miss Bertha Taylor, Ms. Celia Daniel, Ms. Almarine Cotten, Ms. Una Horn and Ms. Eleanor Bell.
9. Please pray for us that we can follow God's leadership and develop a good Christian work here in Samoa.

DIVISION OF EVANGELISM

DR. W.C. GARLAND, DIRECTOR

1986 in Review

1986 has been a historic and memorable year for Evangelism in Hawaii and for me personally. You know that I assumed the duties as Director of Evangelism, Brotherhood and Chaplaincy on August 1. Prior to this date and in preparation for this new assignment, I attended Home Mission Week in Glorieta and a Spiritual Preparation Seminar in Albuquerque.

As of August 1, 1986, Evangelism became a program emphasis with a Director answerable to the Executive Director, Hawaii Baptist Convention. Evangelism should be or become a high priority for convention programs and events. It is or should be a high priority for church and mission programming. Bible study, Church Training, music ministry, missionary education, stewardship, recreation, worship services, prayer meetings, visitation, discipleship development, preschool/day care, class socials and all we do can and should contribute in a positive way to the evangelistic witness of the church. It is my desire to work with the leadership and membership of all our churches in order to:

1. identify opportunities for evangelism
2. provide resources and training for evangelism
3. develop spiritual gifts and potential for evangelism
4. publicize special events which are designed to equip and motivate for evangelism
5. interpret and evaluate new materials and methods for evangelism
6. become a partner in prayer and Christian ministry.

State Evangelism Conferences

The January Evangelism Conferences were used to promote the Good News Revivals. The theme "Good News America-God Loves You" was the dominant note of conference preacher, Dr. Jim Henry, pastor of First Baptist Church of Orlando, Florida and all the conference leaders including:

Dr. Roy Edgemon, director, Church Training Department, Baptist Sunday School Board, Nashville, Tennessee,

Dr. Richard Harris, director, Mass Evangelism Department, Home Mission Board, Atlanta, Georgia,

and a number of Hawaii Baptist pastors and personnel who were involved in Good News American Revival preparation.

The California Baptist women's ensemble, "Rhapsody," provided inspirational music for the Oahu conference. Neighbor island conferences were conducted at Lihue Baptist Church, Kauai-January 19, Pukalani Baptist Church, Maui-January 20, Kona Baptist Church-January 21 and at the Kaumana Drive Baptist Church, Hilo on January 22.

Good News Revival Report

As often said, and surely true in this instance, only eternity will reveal the full results of the simultaneous revivals in Hawaii. The statistical summary from the churches reporting Good News revivals March-April 1986 is as follows:

Churches participating	30
Professions of faith	102
Rededications	317
Members by Letter	29
Enrolled in Sunday School	46
Commitments to Special Service	3.

Many personal testimonies attest to joys, victories and blessings received as a direct result of the Good News Revivals. The prayerful preparations for revival created an atmosphere of evangelistic expectancy and equipped laymen for personal witnessing. Meticulous follow-through with new converts provided

26 several new counsellors the opportunity to disciple another and this became a growth experience for the counsellor.

For many the revival goes on. May it be so for you.

Youth Evangelism Celebration

The annual Youth Evangelism Celebration was staged at the Hawaii Baptist Academy on Saturday, August 2, with about 300 persons in attendance. Celebration music was by the Stephen Anthony Band, Don Knoll and Michelle Alexander. A stunning story of "How Christ Changed My Life" was told by Tautunu Tanuvasa. The inspirational/evangelistic message was presented by Rick Lazor, pastor of the Kaunakakai Baptist Church, Molokai.

Evangelism Listening Sessions

During the week of September 2-5, Dr. Fred E. White, Associate Vice President, Evangelism Section, Home Mission Board, accompanied me on a series of statewide Evangelism Listening Sessions. Our purpose was to ascertain from the pastors and other personnel, the manifest needs of the churches especially in the area of evangelism. Hopefully, in the months to come, the Department of Evangelism in concert with the Home Mission Board will be able to respond to many of the expressed needs.

Looking Ahead

1987 Hawaii Baptist Convention-Southern Baptist Convention Calendar events
"Its all for Evangelism."

More specifically:

1. Witness Commitment Day - January 11
2. January Evangelism Conferences 1987 - Oahu: 16-17, Kauai: 18, Maui: 19, Kona: 20, Hilo: 21.
3. Associational Evangelism Strategy Seminar - May 21
4. Youth Evangelism Celebration - August 15.
5. "Celebrate Christ" Weekend - December 4-6. Resource persons: Home Mission Board personnel, Evangelism Section and State Directors of Evangelism.

1990 - Nationwide Simultaneous Revivals in all Southern Baptist churches - March 19-April 29.

DIVISION OF CHURCH DEVELOPMENT

KATSURO TAURA, DIRECTOR
DON GURNEY, ASSOCIATE DIRECTOR (STUDENT WORK)

The energies and resources of the Division to assist churches and missions were channeled to reach the goal of Bold Mission Thrust, to share the gospel with all people by the year 2000. The following projects and activities were conducted during the year:

Bible Teaching Program

Outreach Bible Study - The director, Ken Masuda (Pearl City)-promoter, John White (Wahiawa)-trainer, attended the first Outreach Bible Study Training Institute in Nashville in February. Ken Masuda promoted the Outreach Bible Study project in each association.

Vacation Bible School - Conference leaders trained at Glorieta in January were: Cliff Hoff (Olivet)-General Officers, Margie Hoff (Olivet)-Adults, Monika Kido (Waiialae)-Youth, Aiko Taira (Pearl City)-Older Children, Amy Nakanishi (Mililani)-Middle Children, Edith Saito (Wahiawa)-Younger Children, Joyce Asato (Pearl City)-Preschool, Linda McFatriidge (New Mexico) assisted in two clinics for Younger Children's workers. Clinics were held on Hawaii, Oahu and Maui. There were 107 workers trained at the clinics. The team also trained the Student Summer Missionaries.

Pastor/Sunday School Directors Planning Meetings were conducted in each association on the neighbor islands as well as on Oahu. James Chatham, consultant in Associational Work, Baptist Sunday School Board, was guest leader.

Associational Sunday School Improvement Support Teams (ASSIST) were trained at a special workshop at Glorieta Baptist Conference Center. Completed teams from Central Leeward Oahu Baptist Association (CLOBA) and Honolulu Baptist Association were trained. Maui County lacked one age-group leader to form a complete team. The teams will help Sunday School workers to be more effective teachers.

The January Bible Study Clinic was held December 19 and 20, 1985 at Waiialae Baptist Church with Dr. Clayton K. Harrop, professor of New Testament Interpretation at Golden Gate Baptist Theological Seminary leading the conference.

The first State Bible Conference was held August 14-16 at Nuuanu Baptist Church with Dr. Welton Gaddy, senior professor at Mercer University, and Dr. Jess Moody, pastor of First Baptist Church of Van Nuys, California, as guest speakers.

Associational Sunday School Worker Training Conferences were held in September. "Bible Teaching through the Sunday School" was the theme for the training conference. Conference leaders from the Sunday School Department in Nashville were: Jim Harvey-General Officers, Ron Pratt-Adults, Max Caldwell-Youth, Louise Caldwell-Children, Ann Liles-Preschool. Conferences were held on Maui, Kauai, Kona, Hilo and Oahu. Norman Choy led the Sunday School Conference for language workers on Maui, Hilo and Oahu.

Special Worker Institute was held in Las Vegas, Nevada, October 28-30, 1986. Members of the team are: Glenn Okinaga-General Officers, George Maeda-Adults, Dan Van Alstine-Youth, Aiko Taira-Children, Joyce Asato-Preschool, Norman Choy-Special Ministries and Carol Anders-Home Bound Ministries.

Church Training

Regional ChildLife Conference was held at the Quality Inn in Waikiki April 24-26, 1986. Bill Young, Children's Department Supervisor for the Church Training department brought the regional conference to Honolulu. Thirty-two registered for the conference.

Pastor/Church Training Director Planning Meetings were held in each association in May. Wert Campbell, Growth Consultant with the Church Training department, was guest leader.

DiscipleYouth Workshops were held on Maui and Oahu in November. Guest leaders for the event were: Curt Bradford, Youth Consultant with the Sunday School Board, and Dean Finley, Consultant with the Home Mission Board.

Church Administration

The Annual Continuing Education Conference was jointly conducted with the Missions Division, February 3-7 at the Kona Lagoon Hotel. Dr. Jere Allen, Home Mission Board, and Dr. Jerry Stubblefield, Golden Gate Baptist Theological Seminary, were the featured speakers. There were 53 registered for the conference.

Wil Beal, consultant in the Church Administration Department, conducted conferences on "The Pastor Leading the Educational Program of the Church" on each major island. Thirty-seven pastors and ministers of education participated in the conferences.

The annual Church Weekday Early Education Workshop was held March 1 at the First Southern Baptist Church of Pearl Harbor. The theme was "Praise Him, Love Him, Serve Him" with Mrs. Christine McCauley, from Tallahassee, Fla., representing the Sunday School Board, as key speaker. There were 108 workers of weekday schools in Hawaii attending the workshop.

Katherine Sanbei, director of the Kinooie Baptist Church Preschool, was sent to the Bible Preaching Week at Glorieta to attend the Weekday Directors Meeting.

The Weekday Early Education Directors' Retreat was held at the Pagoda Hotel October 24-25, 1986. Officers elected for the 1986-87 year were: Alice Chuberko (Pali View)-President, Anita Choy (Hawaii Kai)-Vice President, Cheryl Henderson (Olivet)-Secretary, Yaeko Ishii (University Ave.)-Treasurer, Margaret Evans (Waianae) and Toni Respicio (Haleiwa)-Members-At-Large.

Family Ministry

Glenn Harada and Barbara Robbins are available to conduct Parenting by Grace events in Hawaii's churches and missions.

Dr. and Mrs. Charles Smith, singles and family enrichment counselors, conducted conferences on Maui and Oahu in November

Music

The Musicians on Mission Conference was held in Van Nuys, California in February. Clyde Yagi (Olivet), Sue Sargis (Hawaii Kai) and Debbie Kelsey (University Ave.) attended the three-day conference for church musicians.

David and Julie Bolin, state adult and children/preschool choir consultants, led workshops on Maui and Big Island.

Herb Oshiro (FSBC Pearl Harbor) and Mike Nakano (Waialae) attended the California Convention's Regional State Approved Worker Training in Lake Hume, California, September 29-October 2, 1986.

Church Recreation

The Older Children's Camp was held in July with Betty Petherbridge as camp director, David Petherbridge served as camp pastor and Mark White, missionary to Togo, Africa, served as camp missionary.

Centrifuge was held at Puu Kahea Conference Center July 28-August 1 and August 4-8. Scott Werner, Church Recreation consultant, led a team of 5 to conduct the camps. There were 8 decisions, 36 re-dedications and 3 commitments to Christian Services recorded. A total of 260 campers and counselors attended the camps.

STUDENT MINISTRIES

DON GURNEY, ASSOCIATE DIRECTOR

Trained and dedicated leadership is the key to a continuing growth in student ministry. This report will focus on progress in leadership development by Associations and the campuses located in them.

BIBA has had a strong Student Work Committee for several years. Herb Segawa is the chairman of that strong and supportive committee. UH-Hilo is in that association and Cindy Holcomb, US-2 missionary, is Director of the BSU and the student center.

CLOBA has re-activated their Student Work Committee and under the leadership of Pearl Maeda, chairperson, the association is lending strong support to enlarging student ministry. Leeward Community College is located in CLOBA, and the BSU Director is Dorothy Ethridge, semester missionary.

HBA is the association serving the Honolulu area. The Student Work Committee has co-chairpersons in Larry Smith and Joyce Wong. This committee has been very active in enlisting workers for several campuses located there. Alana and Tim Maddox are both now serving as Mission Service Corps BSU Directors for the Metro BSU. Metro BSU now includes four campuses: Honolulu and Kapiolani Community Colleges, Chaminade University and Hawaii Pacific University.

UH-Manoa is also located in HBA. The BSU Director is Don Gurney, who also serves as State Director. Lynne Gurney, Career Missionary Student worker, directs the International Student Work in UH-Manoa and the East-West Center. Renee Black, Mission Service Corps worker, serves as Associate Director at UH-Manoa in the area of outreach and discipleship ministries.

The BSU Dorm is a part of the UH-Manoa Student Ministry. The Dorm Director is Melodi Simpson, semester missionary, who also serves with the International Student Ministry with Lynne Gurney.

GIBA does not have a Student Work Committee, but concerned pastors there have led in the beginning of a BSU at Kauai Community College. Don Frank, pastor of Eleele Baptist Chapel, is the volunteer Director.

MCBA does not have a Student Work Committee, but does have a community college that needs a BSU work. Concern and prayer will lead us to the right person for that ministry.

WOBA does not have a Student Work Committee, but does have a Community College that needs a BSU work for the 1,300 students there. In addition, Hawaii Loa College is in that Association with over 400 students.

Thirty Students and leaders represented Hawaii at Glorieta Student Week. The BSU Choir under the direction of Leilani Monds presented concerts at the Santa Clara Indian Pueblo and two churches in New Mexico. The choir also sang in over 12 churches on Oahu during the year.

Summer Missions was a strong part of the state activities this year. The students raised over \$4,000 and sent six students to the mainland with two serving in Hawaii for a total of eight summer missionaries in 1986.

THE FIELDS ARE WHITE UNTO HARVEST, PRAY...GO...SERVE!

HAWAII BAPTIST ACADEMY

HAWAII BAPTIST ACADEMY

Stanley A. Sagert, President

No one could have envisioned that the small Baptist school, born in Makiki, would become, in a few short years, the strong Christian witness that it is today. God has enabled Hawaii Baptist Academy to touch and influence the children, youth and families for Jesus in a very special way. Whether or not private education is an efficient outreach ministry is no longer in question. HBA appreciates the love and support of her Hawaii Baptist family. Thank you for your concern and involvement.

The last year has been meaningful and eventful. At the Leeward Campus, the new facilities, expansive campus and lush, green environment are exciting. The response from the Waianae community has been tremendous. The total teaching-learning atmosphere is equal to the best.

Also, in September of 1986, the fifth and sixth grades of the Makiki Campus opened school in the facilities of The Community Church of Honolulu in Nuuanu. Students, parents and faculty are pleased that the spaciousness of the academic and recreational areas have added an extra dimension to the school program. Everyone is thankful for the Lord's leadership in leasing this property.

The Christian Emphasis Program continues to be exciting and rewarding. At each campus, Christian Emphasis Week resulted in students committing their lives to Jesus and to growth and discipleship. Hawaii Baptist Academy will continue its growth in the numbers of believers, in faith, and in ministry.

CHRISTIAN EMPHASIS - Steve Murphy, Director of Christian Activities

The 1985-86 school year proved to be the year of growth and discipleship. There was a readiness on the part of a significant number of students to gain new depth and commitment in their faith. This trend was reflected in a large turnout (over 100) for Servant Group and the development of class Bible studies. In addition, over forty students made a ten-week commitment to attend discipleship classes. Groups of eight to ten students met before school, during lunch, and after school in a concerted effort to gain consistency, knowledge and a greater commitment in their Christian walk.

Our Christian Emphasis Week reflected this same theme of growth and discipleship. Scott Werner, our speaker from Nashville, TN, was very direct and serious about this challenge. It was an exciting week of celebration and inspiration through worship, drama, music, workshops, films and teaching.

Our class camps (retreats) proved to be effective and powerful as students openly expressed their need for deep, everyday faith and their need for unity and understanding. It was most memorable to see students sharing with other students at every level (7th-12th grades) concerning matters of faith, forgiveness, unity, cliques and the need for acceptance and honesty.

Under the leadership of Ted Goslen, new Christian Activities Director beginning in the fall of 1986, and the strong leadership of the Classes of '87 and '88, HBA is certain to continue its growth in discipleship and ministry.

THE ACADEMIC PROGRAM

The Elementary School - Rebecca Ovitt, Elementary Principal

Once again at the Makiki Campus, there was a large number of applicants in Grades K-6. There were 150 applicants for Kindergarten alone. Forty capable applicants were accepted to fill two Kindergarten classes; fifty were on the waiting list. Having two K classes provides an avenue for HBA to better serve the community as it allows us to accommodate 20 more students. All grade levels were at maximum enrollment in 1985-86.

At the Leeward Campus, the anticipation of the Stanford Buildings further motivated parents to recommend the school as a quality Christian school. There was an enrollment of 48.

For the past 15 years the curriculum has been evaluated yearly. For the past year, the Social Studies curriculum was the focus of evaluation. Silver Burdett's program, The World and It's People, was selected for the children. It emphasizes knowledge and skills necessary for responsible citizenship.

The computer program is in its fourth year, and all grades at the Makiki and Leeward campuses are participating. The students were provided workbooks and software that further enriched the program. Our teachers continue to attend workshops and classes on computer education.

The strong emphasis on helping to build the self-esteem of each child greatly enhanced the discipline program of the school. Further, teachers and administrator attended discipline workshops which taught them creative discipline. In addition, the school's counseling and guidance program continued to help students to further understand themselves and others.

The Christian Emphasis Week was indeed special. At Makiki, the theme was "Who I Really Am;" at Leeward, it was "Joy." Mr. Steve Murphy, Mr. Chris Windnagle, Mr. Warren Nakano, and the members of the Servant Group ministered to our children through short talks, games, movies and other activities. There was a strong response at every grade level. At the end of the week there were 23 children who accepted Christ, 89 who wanted to live more for God, and 29 who wanted to know more about God. Follow-up activities were done by teachers, the Servant Group and Mr. Murphy.

Each year a highlight for the children is the visit by the Mainland Advisory Council in February. At the Makiki Campus, the fifth graders presented a musical program. Then all of the children enjoyed the luncheon under the tent with the MAC members. Our parents worked hard in helping to serve the food and decorating the tables. The MAC appreciated the lunch, the beautiful flowers and the fellowship with the students and parents.

The Intermediate/High School - Diane Hom, Academic Dean

The increased enrollment last year at the Intermediate/High School prompted the acquisition of a new piece of property adjacent to the campus. The property included a well-maintained concrete home with enough space to accommodate two classrooms with a minimum of renovation. This year the building houses the Journalism Department, with both the newspaper and yearbook moving their offices there. In addition, it provides classrooms for 7th grade English and senior Social Studies. This has greatly eased space and scheduling confinements.

All of our students performed very well on the Stanford Achievement Tests in the spring. Seniors, Lia Parsons and Michelle Alexander, and juniors, Marc Matsui and Michelle McCallum, received letters of commendation from the National Merit Testing Program for their exceptionally high scores on the PSAT exam. Michelle Alexander also received a \$2,000 scholarship from the National Achievement Program because of her test scores and her outstanding accomplishments. Several other seniors received scholarships to private colleges and universities.

The Counseling Department added two more periods of counseling time because of our increased enrollment. It has also revamped the college guidance curriculum to give each junior more small group time and to utilize the talents of the counselors' talents and experience. Several colleges and businesses sent representatives to the campus throughout the year to help students consider their school and career options. This program is assisted with computer software.

The Math Department also added two more periods of instructional time and fielded a team that took first place in the State Math Bowl-Small Schools Division. The Science Department has three new curriculum offerings this year, including Advanced Placement Physics, Botany and Geology. Last year's AP Biology class did extremely well in the National AP Examinations with 90% of the class receiving grades of B or better. The Botanical Trails Club delighted parents and students alike with its informative nature walks during the May Fair. The PTF voted to give the club the funds for a mulcher to help them in their goal of reclaiming and marking the hiking trails on the mountain ridge across from our Classroom Building.

The English Department completely reorganized its curriculum last spring, thereby greatly reducing class loads and numbers of teacher preparations. There were five winners from our school in the Language Arts Showcase, sponsored by the Hawaii Council of Teachers of English. Everyone in the high school who entered won awards. Latin and Japanese V are new offerings in the Foreign Language Department. The Spanish and Japanese teachers traveled extensively last summer in Spain and Japan, respectively.

The Social Studies Department is pleased with the results of its emphasis on current events in all of the courses. Students showed gains of 28% in the Quill & Scroll Current Events Test over the previous year. Eighth grader Kristin Hedberg was honored by the League of Women Voters and by the City Council for her prize-winning essay on the U.S. Constitution.

The department is planning an American History-related trip to Washington, D.C. for 8th and 9th graders in March 1987. Eleven faculty and staff members will accompany 79 students on a 10-day tour of the Capitol.

The Band program continues to improve at an impressive pace. Last year, in addition to the Christmas and spring concerts, the band performed at the Leeward Dedication ceremonies. The band hopes to field members to the PAC-5 band. Small vocal and instrumental ensembles are organizing this fall to be more performance oriented and available to our churches for their ministries. The choir also assisted the production of "Jesus, The Miracle Maker," a musical drama, written and directed by Social Studies teacher and counselor, Miss Jan Waggoner. This was the first public performance on our new stage, and the Lord blessed it, not only with its visual and musical beauty, but with the fruits of its evangelistic message. At the request of several of our pastors, there was a repeat performance with the same spiritual success. We are pleased that this year we can offer a year-long Drama course with a qualified, enthusiastic teacher who can help our students develop these talents.

The Bible Department is building up its classroom library of both books and tapes. Two new courses this year, "The Church" and "Basic Christian Beliefs," reflect the divergent nature of the Biblical background with which students come to us. The department's continued efforts to introduce all of our students to the joy of the full and abundant life through Jesus are bearing fruit all around us as we see more and more students being led to the Lord, seeking a place of worship, and sharing their faith with their fellow students.

We are thrilled and encouraged by the growth that we see in all areas of school life.

ATHLETICS - John Hom, Athletic Director

HBA is a member of the Interscholastic League of Honolulu (ILH) and offers students a variety of sports activities. Girls compete in basketball, bowling, softball, volleyball and tennis. Boys participate in basketball, bowling, baseball, volleyball and tennis. Some teams are comprised of students from HBA along with students from four other small schools. The consolidated teams, playing under the name of "PAC-5," enables our students to participate in sports that ordinarily small schools cannot offer, such as swimming, track, tackle football, wrestling, golf, cross country, water polo and soccer. Approximately 40% of HBA's secondary students are involved in interscholastic sports. Intramurals and clubs provide additional opportunities for sports participation.

CAMPUS LIFE - Malcolm Harris, Dean of Students

Hawaii Baptists are fortunate to have the beautiful Nuuanu Valley as a setting for the education of their youth. The Nuuanu Stream and lush mountain peaks help to provide a serenity that inspires learning. Because of the dedication of the staff and faculty, students are surrounded by the warmth and love that only can be experienced through Jesus Christ. This kind of environment provides the closeness of a family.

The faculty and administration are constantly reviewing and revising the programs in order to provide more for the students. This year we have enlisted the services of Jan Waggoner to organize a Junior High Division of our Student Council. This will give the younger students a "hands on" experience in student government leadership. It also will provide other experiences especially designed for junior high students, such as the Autumn Banquet.

During the past year, Suchart Archpru and his maintenance crew developed the open area of the adjacent state property. This field/play area will provide an opportunity for activities that we have not been able to have in the past.

The Parent Teacher Fellowship sponsored a successful May Fair last spring. Plans are being made to have another one in the 1986-87 year which will provide even greater student involvement.

Throughout the year there will be many opportunities for enjoyment and fellowship. All of the activities help provide the atmosphere that makes HBA the unique school that it is.

DEVELOPMENT - Dick Bento, Vice President for Development

Negotiations have been completed with the State of Hawaii to obtain a 25-year longterm lease on the 12.7 acres of land adjacent to our Pali Campus. The area will be used for school parking and recreational purposes.

Another significant mark in HBA history was made on February 19, 1986, when the first permanent facility for the Leeward Elementary Campus was dedicated (The Stanford Building) in memory of W. T. and Melba Stanford, parents of MAC member, John Stanford. The beautiful building housing Grades 1-6 opened its doors in August of 1986.

The enrollment at the Makiki Campus has increased with the addition of a second section of the first grade. To accommodate the increase, the school has leased classroom facilities at The Community Church of Honolulu for the fifth and sixth grades.

Our Planned Giving Program expectancy file (trust funds, wills, insurance, etc.) continues to grow, not only with gifts from our mainland friends, but from our friends in Hawaii, also.

SUMMARY

We look forward to an exciting and eventful year in the life of your school. We again earnestly ask you to pray for the Academy, that the Lord may have preeminence in our efforts to win, nurture and disciple students while providing them the maximum in educational experience.

HAWAII BAPTIST ACADEMY

PLANT FUND SUMMARY
July 1, 1985 - June 30, 1986

INCOME	BUDGET 1985-86	ACTUAL 1985-86
Gifts and Bequest	\$ 217,640	\$ 748,670
Interest	20,000	23,831
Central Baptist Note	3,595	3,595
Other	- 0 -	105
 SUBTOTAL	 \$ 241,235	 \$ 776,201
Transfer in	110,539	106,115
 TOTAL	 \$ 351,774	 \$ 882,316
 EXPENDITURES		
Capital Campaign Fundraising Expenditures	\$ 94,600	\$ 72,376
Retirement of Indebtedness	65,308	71,243
Interest on Indebtedness	133,441	136,652
Expended for Plant Facilities and Equipment	- 0 -	837,000
Other	58,425	10,900
 TOTAL	 \$ 351,774	 \$1,128,171
 EXCESS REVENUE/TRANSFERS OVER EXPENDITURES	 \$ - 0 -	 \$ <245,855>

Source: Audited Report

HAWAII BAPTIST ACADEMY

CURRENT FUND SUMMARY
July 1, 1985 - June 30, 1986

INCOME	1985-86 Budget	1985-86 Actual
Educational and General:		
Tuition	\$2,314,000	\$2,316,537
Activity and Registration Fees	136,000	137,481
Lease Rent	104,167	104,166
Gifts and Bequests	74,365	82,906
Interest	40,000	42,551
Other	66,971	78,190
TOTAL EDUCATIONAL & GENERAL	\$2,735,503	\$2,761,831
Auxiliary Enterprises:		
Elementary Cafeteria	\$ 26,000	\$ 26,268
Intermediate/High Cafeteria, Vending Machine and Snack Bar	99,000	107,572
Book Sales (includes Elementary)	88,100	90,622
Summer School	30,223	30,224
TOTAL AUXILIARY ENTERPRISES	\$ 243,323	\$ 254,686
TOTAL	\$2,978,826	\$3,016,517
EXPENDITURES		
Educational and General:		
Administration	\$ 297,610	\$ 280,212
Elementary	400,310	463,985
Intermediate-High School	849,490	830,509
Student Services	189,882	194,442
Maintenance and Utilities	297,507	270,892
Athletics	53,731	53,589
Payroll/Insurance/Retirement	352,695	338,513
TOTAL EDUCATIONAL & GENERAL	\$2,441,225	\$2,432,142
Auxiliary Enterprises:		
Elementary Cafeteria	\$ 38,164	\$ 36,230
Intermediate/High Cafeteria, Vending Machine and Snack Bar	93,601	74,448
Book Sales (includes Elementary)	87,950	93,121
Summer School	19,968	22,487
TOTAL AUXILIARY ENTERPRISES	\$ 239,683	\$ 226,286
SUBTOTAL	\$2,680,908	\$2,658,428
Transfer Out	\$ 297,918	\$ 359,492
TOTAL EXPENDITURES/TRANSFERS	\$2,978,826	\$3,017,920
EXCESS REVENUE OVER EXPENDITURES/TRANSFERS	\$ - 0 -	\$ <1,403>

Source: Audited Report

HAWAII BAPTIST ACADEMY

Balance Sheet
June 30, 1986

ASSETS	CURRENT FUND	PLANT FUND	AGENCY FUND	ENDOWMENT FUND
Unexpended Funds:				
Cash on hand, in banks, and in saving accounts	\$136,639	\$ 80,698		
Time Certificates of Deposit	510,000	77,169		
Marketable Securities				\$ 6,490
Accounts Receivable	22,710	5,552		
Interest Receivable	1,234			
Deposits		3,750		
Notes Receivable				9,248
Prepaid Expenses/Deferred Charges	38,120	6,478		
Due from Plant Fund	54,905			67,807
Due from Current Fund-Unrestricted			\$11,973	
Investments				91,337
Invested in Plant Fund:				
Furniture, Fixtures, Equipment		773,802		
Vehicles		86,134		
Land & Buildings		6,362,281		
Construction in Progress		734,026		
Leasehold Improvements		92,058		
TOTAL ASSETS	\$763,608	\$8,221,948	\$11,973	\$174,882
	=====	=====	=====	=====
LIABILITIES AND FUND BALANCE				
Liabilities:				
Accounts Payable	\$ 33,351	\$ 75,844		
Accrued Salaries/Payroll Taxes	148,093			
Students' Deposits	182,533			
Due to Endowment Fund		67,807		
Due to Unrestricted Current Funds		10,707		
Due to Restricted Current Funds	269,127	11,074		
Due to Agency Fund	11,973			
Interest Payable:				
Banks		500		
Fund Balance	118,531	7,715	\$11,973	\$174,882
Invested in Plant Fund:				
Notes Payable:				
Banks		1,272,477		
Hawaii Baptist Convention		139,009		
Other		40,685		
Due To Current Fund-Unrestricted		44,198		
Net Invested in Plant		6,551,932		
TOTAL LIABILITIES AND FUND BALANCE	\$763,608	\$8,221,948	\$11,973	\$174,882
	=====	=====	=====	=====

Source: Audited Report

DIGEST OF CHURCH LETTERS
HAWAII BAPTIST CONVENTION 1985-86

	Missions Operated	Baptisms	Other Add.	Res. Memshp.	Total Memshp.	Sunday School Enrlmt.	Church Trng. Enrlmt.	Music Enrlmt.	WMU Enrlmt.	Brotherh. Enrlmt.	Cooperative Program Gifts	Undesignated Receipts
BIG ISLAND (BIBA)												
Kaumana Drive	1	59	19		429	190	167	41	15		\$11,187	
Japanese Mission												
Kinoole	2	32	13		246	368	53	10	30		16,441	
Kohala Mission												
Puna Mission		8	4	43	47	43	10		10		3,200	22,000
Kona	1	10	27	130	218	170		101	7	62	9,736	95,910
Puuanahulu												
Waimea		7	10		45	62	9				2,667	
Hilo Baptist Chapel*		5	1	60	65	43					720	22,000
*Not in Assoc.												
	4	121	74	233	1050	876	239	152	62	62	43,951	139,910
CENTRAL LEEWARD (CLOBA)												
Ewa Beach	1	10		33	321	138	43	18	30			
Ewa Town Mission			No Report									
Haleiwa		5	1	168	217	135	14	14	22		3,300	39,700
Makakilo		4	10	227	284	166	47	44	20	16	7,070	70,486
Mililani	1	32	47	402	573	719	138	124	50	45	38,353	204,011
Mililani Korean				75	90	64		14			2,000	29,500
Nanakuli	1	12		121	131	153			13		1,100	17,868
Kaala View			1			32					624	12,979
Palisades		5	3	136	164	194	28	5	21		7,121	49,485
Pearl City		6	22	485	548	621	80	47	8		28,783	200,040
Wahiawa		27	60	384	746	430	107	61	60	7	20,644	134,237
Waianae		6	9	150	196	128	15	19	31		3,618	40,250
Waipahu		1	9	106	117	115		14			2,031	32,973
	3	108	162	2387	3387	2895	472	360	255	68	114,644	831,529
GARDEN ISLE (GIBA)												
Lihue		5	3	112	162	144	4	17	6		6,688	50,260
Waimea	1	1	4	109	174	74	19	44			4,274	31,000
Eleele		5	8	23	27	38	12				90	7,552
Kapaa Chapel (No Report)												
	1	11	15	244	363	256	35	61	6		11,052	88,812
HONOLULU (HBA)												
Aina Haina		2	1	31	34	36		9			1,200	16,101
Central	1	9	5	127	173	130	33	55	12		3,980	37,835
Central Korean		10		10	10						39	3,950
Hawaii Kai	1	24	15	299	518	226	53	40	27		19,519	127,644
Kalama Valley		5				64	5			16	1,667	14,338

Hawaii-Philippine		6	30	33	36	46	18	34	20		200	750
Kalihi	1		7	264	268	125		20	24		4,670	42,480
Komolani				20	23	7	5	3	2	3	488	5,177
Korean Honolulu		28			320	240		65	120	60	6,000	
Korean Pearl Harbor	2	22		212	212	106		40	80	49	1,250	100,125
Korean Pearl City			30	83	83	66		12	30	11		20,000
Korean Waikiki		21	64	145	145	103			55	25		60,000
Nuuanu	1	34	49	938	1031	682	177	40	71		48,496	271,392
Halawa Hts.		11	22	97	131	123	23	18	16		6,546	49,418
Olivet		26	18	912	1031	627	61	46	118	28	47,325	265,941
Pearl Harbor		55	98	355	1427	418	86	115	47	12	23,677	162,868
Samoan		9		24	24			20			720	
University Avenue		13	5	425	625	186	14	32	48	7	24,563	147,867
Waialae		7	20	924	994	482	182	81	38	19	22,044	210,438
Waikiki		16	27	180	209	95		28	15	21	11,055	106,800
	6	298	391	5079	7294	3762	657	658	708	251	223,439	1,643,124
MAUI COUNTY (MCBA)												
Kahului	4	14	7	207	229	267		33			12,389	101,964
Pag-asa Mission			5	75	75	38		32				12,212
Otona Mission		4	1	15	15	15					138	1,153
Kula Mission				3	3	13					144	1,059
Maui Korean				49	49		37		24		300	11,000
Kaunakakai	1	11	5	83	139	109	36	4	4		9,053	73,348
Lanai Mission		5	2	21	27	49	8	2			3,763	34,006
Kihei		7	15	66	66	122		27			9,100	73,900
Lahaina		6	2	76	102	84		27			4,335	76,244
Pukalani		5	6	68	77	106	6	14	68	7	4,370	43,699
Wailuku				77	93	86		3	10		3,023	31,910
	5	52	43	740	875	889	87	142	106	7	46,615	460,495
WINDWARD (WOBA)												
Kahaluu		5		50	50	41	32	12	6		1,829	11,076
Kailua	1	38		207	305	186	65	73	34		11,839	101,765
Enchanted Lake						28			2			
Pali View	1	17	6	258	615	225	50	20	56	10	17,295	109,555
North Windward		6	1	49	55	86			10		2,227	16,215
Waimanalo		5	3	47	71	76			28	6	2,045	15,698
	2	71	10	611	1096	642	147	105	136	16	35,235	254,309
SAMOAN BAPTIST FELLOWSHIP												
Happy Valley	1	4										
Chinese Mission		45										
Samoa Korean		9		22	22	8						12,172
Fagalii Church		10										
Tongan Church		12										
	1	80		22	22	8						12,172
TOTAL 1985-86	22	730	695	9,316	14,087	9,328	1,637	1,478	1,273	404	474,936	3,430,351
TOTAL 1984-85	18	703	645	9,385	13,524	8,865	1,790	1,281	953	342	\$416,689	\$3,146,517

MISSION GIFTS FROM THE CHURCHES January 1 - September 30, 1986

Hawaii Baptists' Cooperative Program giving for these past 9 months has been excellent. At this pace, we will reach \$500,000 from our churches in CP gifts for the first time in our history. Our 1986 goal is \$442,900. State Missions Offering is still being received and will be collected until December 31.

Church/Mission*	Coop. Prog.	Foreign	Home	World	Hunger
Agape	205.00	-0-	-0-	-0-	-0-
Aina Haina	900.00	225.00	-0-	-0-	-0-
Central	3,101.61	747.46	686.50	-0-	-0-
*Eleele	168.65	65.25	-0-	-0-	-0-
Ewa Beach	250.00	271.50	217.56	-0-	-0-
*Halawa Heights	5,964.77	-0-	637.53	10.00	-0-
Haleiwa	5,420.24	510.00	412.25	-0-	-0-
Happy Valley	521.96	395.00	253.00	-0-	-0-
Hawaii Kai	18,511.07	2,827.00	1,532.00	165.00	-0-
Hilo	570.00	474.00	543.00	-0-	-0-
*Kaala View	383.43	-0-	90.00	-0-	-0-
Kahaluu	1,708.89	756.00	-0-	-0-	-0-
Kahului	8,631.04	1,143.35	1,076.15	58.31	-0-
Kailua	10,201.64	3,408.78	1,368.00	1,400.00	-0-
*Kalama Valley	1,549.47	110.00	138.00	-0-	-0-
Kalihi	3,666.55	473.22	625.00	-0-	-0-
Kaumana Drive	5,627.00	825.00	709.00	32.00	-0-
*Kaumana Dr. Japanese	1,271.00	168.00	258.00	-0-	-0-
Kaunakakai	3,596.84	900.00	1,241.00	-0-	-0-
Kihei	7,792.77	718.00	1,143.93	125.00	-0-
Kinooie	8,308.81	2,100.05	1,490.25	227.07	-0-
*Kohala	738.63	200.00	205.00	-0-	-0-
Komolani	354.61	212.00	151.00	-0-	-0-
Kona	7,360.00	450.00	467.93	-0-	-0-
*Central Korean	42.86	-0-	-0-	-0-	-0-
*Korean-Hilo	900.00	502.00	331.00	-0-	-0-
Korean-Honolulu	4,000.00	446.51	-0-	-0-	-0-
*Korean-Kailua	53.00	-0-	-0-	-0-	-0-
*Korean-Mililani	500.00	-0-	-0-	-0-	-0-
Korean-Pearl Harbor	1,500.00	100.00	100.00	-0-	-0-
*Korean-Samoa	610.00	200.00	-0-	-0-	-0-
Korean-Waikiki	-0-	-0-	-0-	-0-	-0-
Lahaina	3,899.15	220.00	-0-	-0-	-0-
*Lanai	3,023.00	65.00	-0-	-0-	-0-
Lihue	5,184.92	922.00	433.00	-0-	-0-
Makakilo	5,393.28	864.58	405.00	53.14	-0-
Mililani	31,171.47	5,571.10	2,999.25	857.31	-0-
Nanakuli	733.28	552.90	293.65	-0-	-0-
Nuuanu	44,835.48	6,761.10	5,531.74	247.00	-0-
Olivet	36,303.92	11,313.63	5,955.31	4,009.76	-0-
*Pag-asa	42.00	93.13	-0-	-0-	-0-
Pali View	14,864.92	1,920.25	1,524.23	47.00	-0-
Palisades	6,255.01	1,117.75	1,227.00	438.00	-0-
Pearl City	22,418.88	126.00	2,755.59	563.96	-0-
Pearl Harbor	22,015.08	2,812.43	2,619.70	120.00	-0-
Pukalani	3,312.37	1,603.00	460.00	-0-	-0-
*Puna	3,842.45	425.00	435.83	-0-	-0-
*Puuanahulu	395.20	-0-	-0-	-0-	-0-
Samoa-First	540.00	-0-	-0-	-0-	-0-
University Ave.	10,957.25	1,834.00	1,070.07	-0-	-0-
Wahiawa	16,109.27	2,641.51	1,956.27	515.50	-0-
Waialae	17,969.58	3,167.25	2,657.46	17.69	-0-
Waianae	2,993.09	580.30	580.00	-0-	-0-
Waikiki	6,812.14	3,093.93	3,213.14	1,756.88	-0-
Wailuku	2,494.65	647.15	554.00	87.88	-0-
Waimanalo	1,434.86	179.00	500.00	-0-	-0-
Waimea, Kauai	2,222.00	-0-	573.50	100.00	-0-
Waimea, Hawaii	2,088.65	125.50	293.00	-0-	-0-
Waipahu	1,568.89	30.00	129.06	-0-	-0-
Western Samoa	150.00	-0-	-0-	-0-	-0-
Tongan (Iliili)	40.00	-0-	-0-	-0-	-0-
Miscellaneous	1,374.04	-0-	-0-	194.29	-0-
	\$374,854.67	\$64,894.63	\$49,842.90	\$11,025.79	

HAWAII BAPTIST CONVENTION
Statement of Undesignated Revenue and Expense
General Fund
For the 8 Months Ended 8/31/86

	<u>8 Months Actual</u>	<u>8 Months Budget</u>
INCOME		
Cooperative Program	328,124	295,264
Sunday School Board	24,000	24,000
BSSB, Code 30	800	4,896
Home Mission Offering	49,843	33,336
State Mission Offering	990	26,664
Foreign Mission Offering	64,895	43,336
World Hunger Offering	10,427	-0-
Hawaii Baptist	200	1,600
Hilo Student Ministry	800	4,000
Other Special Funds	3,490	44,464
Interest	11,353	13,336
Transfer from Fund Acct.	-0-	4,000
Home Mission Board	293,209	430,184
Puu Kahea Conf. Center	46,025	46,664
Baptist Buildings	5,620	5,600
BSU Dormitory	15,548	14,000
Concessions	1,321	1,000
TOTAL INCOME	856,645	992,344
EXPENDITURES		
Cooperative Program	79,762	80,460
Board and Convention	8,698	5,733
Administration	126,455*	108,834
Finance and Properties	68,711*	61,756
Hawaii Baptist	1,859	4,466
Puu Kahea Conf. Center	41,344	46,666
Christian Education	23,600	23,600
Church Development	40,608	59,764
Missions and Evangelism	352,406	495,729
Home Mission Offering	49,793	33,336
State Mission Offering	-0-	26,664
Foreign Mission Offering	64,895	43,336
World Hunger Offering	9,874	-0-
Bold Mission Thrust	-0-	2,000
TOTAL EXPENDITURES	868,005	992,344
NET INCOME	(11,360)	

*Includes 1) A/R from HBA for Workers' Compensation and
2) non-budgeted salary



