

Home Missions Resource Document

***Prepared for the
State Brotherhood Leadership Meeting***

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HOME MISSION BOARD, SBC

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Home Mission Facts

Did You Know?

- At least 7,625 Southern Baptist Churches have been constituted since 1972. From 1972 through 1990, an average of 359 churches were constituted each year—nearly one new church per day. New churches are an important part of the denomination, comprising one-sixth of all existing Southern Baptist Convention churches.
- At the end of 1995 in excess of \$614 million have been contributed to Home Missions through the Annie Armstrong Easter Offering (earlier known as the Self-Denial offering and also the Thank Offering).
- The United States is the world's fourth largest nation in population with 263 million people. (Only China, India, and Indonesia have more people.) Of the 263 million people in the United States, an estimated 184 million are lost. If only the lost population were considered, the United States would still be the fourth largest country.
- The population of the U. S. is projected to grow to 392 million by 2050—about 50 percent larger than today's population—and will continually become more racially and ethnically diverse. By the year 2050, minority groups (other than non-Hispanic whites) will make up half the U.S. total.
- There are 271 metropolitan areas in the United States. Metropolitan areas are home to 4 of 5 people in the U.S. All of the 25 fastest growing metropolitan areas are located in the South and the West. Almost one-third of the total population live in the central cities of metropolitan areas. The largest metropolitan area is New York-Northern New Jersey-Long Island with 19.8 million population. The second largest is Los Angeles-Riverside-Orange County with 15.3 million people. Number three is Chicago-Gary-Kenosha with 8.5 million people. The fourth largest is Washington-Baltimore with 7.1 million people.
- There are 43 metropolitan areas that are home to a million or more population. These 43 areas account for 54.5 percent of the total U.S. population.
- The ten largest cities in the United States are:

<u>Rank</u>	<u>Millions</u>
1. New York	7.3
2. Los Angeles	3.4
3. Chicago	2.7
4. Houston	1.7
5. Philadelphia	1.5
6. San Diego	1.2
7. Phoenix	1.0
8. Dallas	1.0
9. San Antonio	1.0
10. Detroit	1.0

- In 1950, African-Americans made up three-fourths of the U.S. minority population—in 1990 they comprised less than half, though still the largest minority. By 2010, Hispanics are expected to surpass blacks to become the largest minority.

- Over half of America's minority population live in just five states—California, Texas, New York, Florida, and Illinois.
- Thirty-six million people in the U.S. live below poverty thresholds—14.2 percent of the total population. One-half of the poverty population consists of the elderly and children.
- The combined population of the four largest minority groups—African-Americans, Hispanics, Asians and American Indians—was estimated at 64.3 million in 1992. If these Americans lived in an independent country it would be the 13th largest nation—larger than Great Britain, France, Italy, or Spain.
- The states of California, Florida, and Texas accounted for almost half of the nation's increase in population during the past quarter of a century.
- In the 1990 Census, more than 31.8 million (14% of the nation's population age 5 and older) indicated that they spoke a language other than English at home. Over half of these spoke Spanish (17.3 million). French (1.7 million) was the next most often spoken language in the home, followed by German (1.5 million), Italian (1.3 million), and Chinese (1.2 million). About a third of the population in New Mexico and California speak a language other than English in the home.
- One in 5 adult Americans cannot read a newspaper.
- One child in 5 in the United States lives in poverty.
- There are 1.5 million abortions in the United States every year.
- Most Americans, young and old, hold to traditional social values and would welcome stronger family ties, greater respect for authority, more emphasis on working hard, and less emphasis on money.
- A Gallup Poll taken in 1994 shows that 96 percent of U.S. adults say they believe in God or a universal spirit. Just 3 percent say they do not believe, while 1 percent are uncertain. These statistics have been fairly consistent since 1944. This belief in God does not necessarily translate into a Christian understanding of God.
- In the United States there are 6,668 people for every Southern Baptist church. This population to church ratio is not distributed uniformly throughout the nation. It ranges from a low of 1,326 people for every church in Mississippi to a high of 142,857 people for every SBC church in Rhode Island.
- Four of every 10 adults attend a church or synagogue during a typical week.
- Four of 5 adults believe that one should arrive at his or her religious beliefs independent of any church or synagogue.
- Three of 4 adults believe that a person can be a good Christian or Jew without attending church or synagogue.
- Eight in 10 Americans consider themselves to be Christians. Six in 10 completely agree that the only assurance of eternal life is personal faith in Jesus Christ. Only half of those who consider themselves Christians can identify who delivered the Sermon on the Mount.
- Seven out of 10 adults say they are members of a church or synagogue.
- One-third of adults who joined Southern Baptist churches after a recent conversion experience, reported that some person or a group of people were the primary influence in their decision to become a Christian. That influence may have been a personal witness, an example of Christian living, or the result of friendship.

**Missions Personnel Listed by State/Area and Classifications
as of December 31, 1995**

State	Missionary				Mission Pastor	Field Personnel Assistance	State Staff	Mission Service Corps	Total
	Missionary	Associate	Apprentice	US-2					
Alabama	12	11	--	2	--	23	4	36	88
Alaska	11	8	--	2	6	8	1	8	44
Arizona	18	14	2	--	2	83	4	35	158
Arkansas	14	2	--	--	6	29	3	14	68
California	67	47	6	1	6	171	4	65	367
Colorado	16	14	2	2	26	28	3	51	142
Connecticut	3	--	2	2	2	20	--	2	31
Delaware	2	--	--	1	--	4	--	--	7
District of Columbia	2	--	--	1	--	2	3	--	8
Florida	31	10	4	1	--	7	14	74	141
Georgia	29	24	8	11	2	80	3	88	245
Hawaii	8	6	--	1	10	20	1	4	50
Idaho	2	2	--	--	11	17	--	2	34
Illinois	23	14	--	1	14	33	5	20	110
Indiana	14	20	2	--	10	51	2	7	106
Iowa	8	2	6	3	16	4	3	--	42
Kansas	16	12	--	3	9	31	3	25	99
Kentucky	12	9	--	--	8	22	2	5	58
Louisiana	20	8	--	--	--	100	--	18	146
Maine	4	--	--	--	1	5	--	6	16
Maryland	18	14	--	3	12	53	2	7	109
Massachusetts	4	7	--	3	12	47	5	10	88
Michigan	15	13	6	1	10	36	3	14	98
Minnesota	7	4	2	2	19	26	2	15	77
Mississippi	2	5	--	--	4	6	3	23	43
Missouri	13	4	4	5	2	20	5	27	80
Montana	11	--	--	2	7	24	1	21	66
Nebraska	6	4	--	--	--	7	--	9	26
Nevada	9	8	--	--	15	32	2	3	69
New Hampshire	2	--	--	--	--	8	--	1	11
New Jersey	2	4	--	--	6	22	--	--	34
New Mexico	15	6	--	1	12	40	2	24	100
New York	23	10	4	5	18	77	4	19	160
North Carolina	14	5	2	1	4	95	1	15	137
North Dakota	7	--	--	--	4	10	1	3	25
Ohio	26	17	8	--	14	57	4	19	145
Oklahoma	13	26	2	1	11	67	1	23	144
Oregon	16	4	--	1	2	23	4	18	68
Pennsylvania	13	8	1	--	15	52	2	17	108
Rhode Island	2	--	2	1	2	6	--	--	13
South Carolina	20	10	4	4	2	12	4	22	78
South Dakota	6	2	2	--	4	24	--	11	49
Tennessee	7	10	2	1	--	49	4	13	86
Texas	27	46	--	--	--	--	--	428	501
Utah	9	8	--	2	6	15	3	1	44
Vermont	2	2	--	--	7	10	--	5	26
Virginia	15	26	--	2	10	26	1	11	91
Washington	12	4	2	2	6	44	--	13	83
West Virginia	10	11	--	--	3	44	2	13	83
Wisconsin	4	--	--	--	2	20	--	6	32
Wyoming	10	2	--	--	22	12	2	8	56
American Samoa	--	--	--	--	2	4	--	7	13
Canada	16	8	--	--	15	32	--	6	77
Guam	--	--	--	--	--	--	--	2	2
Puerto Rico	6	2	--	2	--	27	--	3	40
Virgin Islands	--	--	--	--	--	4	--	--	4
East	--	--	--	--	--	--	--	--	0
East Central	2	--	--	--	--	--	--	--	2
Midwest	2	--	--	--	--	--	--	--	2
Northeast	--	--	--	--	--	--	--	--	0
Southeast	--	--	--	--	--	--	--	--	0
West	2	--	--	--	--	--	--	--	2
National	13	12	--	--	--	--	--	--	25
TOTAL	693	485	73	70	377	1,769	113	1,277	4,857

Source: Human Resource Information Systems, HMB

HOME MISSION BOARD BOLD MISSION THRUST GOALS AND RESULTS

	1988		1990		1991		1992		1993		1994	
	Goals	Results	Goals	Results	Goals	Results	Goals	Results	Goals	Results	Goals	Results
BAPTISMS (TOTAL)	350,000	346,320	375,000	385,031	387,500	396,668	400,000	367,847	412,500	349,073	425,000	378,463
Adult	161,000	155,664	172,500	170,427	178,250	178,219	184,000	165,024	189,750	154,747	195,500	168,804
Youth	89,000	80,391	95,000	89,596	98,000	89,595	101,000	85,473	104,000	80,438	107,000	89,085
Children	100,000	110,265	107,500	125,008	111,250	128,854	115,000	117,350	118,750	113,888	122,500	120,574
MEMBERSHIP: (Thousands)	14,840	14,818	15,200	15,044	15,380	15,238	15,560	15,365	15,740	15,405	15,920	15,620
AM WORSHIP ATT.: (Thousands)	3,800	3,822	4,000	4,420	4,100	4,800	4,200	4,610	4,300	4,610	4,400	4,393
PERCENTAGE OF CHURCHES GROWING	50%	57%	55%	56%	57%	57%	59%	57%	61%	56%	63%	N/A
NUMBER OF CHURCHES (Constituted)	38,000	37,567	39,000	37,974	39,500	38,221	40,000	38,458	40,500	38,741	41,000	39,910
NUMBER OF MISSIONS OPERATED	4,000	N/A	4,332	3,126	4,498	3,672	4,664	4,115	4,830	4,383	4,996	4,661
CONGREGATIONS	42,000	N/A	43,332	41,100	43,998	41,893	44,664	42,573	45,330	43,124	45,996	44,571
Anglo	36,776	N/A	37,478	37,240	37,830	37,492	38,182	37,701	38,534	38,311	38,886	38,347
Ethnic	4,348	N/A	4,788	2,781	5,009	3,236	5,230	3,577	5,451	3,438	5,672	4,689
Black	880	N/A	1,066	1,079	1,159	1,165	1,252	1,295	1,345	1,375	1,438	1,535
NEW CHURCH STARTS	1,200	953	1,400	1,094	1,500	1,123	1,500	1,295	1,500	1,500	1,500	1,297
Anglo	600	458	800	565	900	578	900	663	900	705	900	648
Ethnic	525	445	525	463	525	466	525	515	525	521	525	459
Black	75	50	75	66	75	79	75	117	75	274	75	190
% CHURCHES WITH MINISTRIES	50%	50%	54%	54%	56%	54%	58%	59%	60%	64%	62%	61%
CHAPLAINS (Total)	2,015	2,013	2,200	2,231	2,290	2,314	2,365	2,293	2,435	2,331	2,505	2,343
Military	1,050	1,035	1,105	1,055	1,115	1,057	1,140	1,034	1,180	1,016	1,190	1,001
Hospital	640	638	723	735	767	766	791	737	805	771	854	789
Institutional	190	190	214	270	231	295	241	297	255	303	257	308
Business/Industrial	135	150	158	171	177	196	193	225	195	237	204	241
MISSION PERSONNEL (Total)	3,760	3,816	3,966	4,573	4,069	4,922	4,172	4,868	4,275	4,882	4,378	4,913
Planters	548	576	698	616	773	776	848	939	923	1,018	1,000	1,068
Pastors	1,979	2,012	2,031	1,965	2,057	2,370	2,083	1,989	2,109	1,848	2,135	1,723
Ministries	542	524	584	459	605	464	626	493	647	472	668	462
DOMs	374	383	380	382	383	375	386	382	389	345	392	351
Evang. Missionaries	81	88	93	98	99	93	105	89	111	93	117	97
Mission Service Corps				833		671		828		977		1,099
Other Missionaries	236	233	180	220	152	173	124	158	96	129	66	113
VOLUNTEERS (Total)	42,100	41,581	48,000	63,642	50,825	69,633	53,900	71,740	56,475	74,860	59,550	79,883
Mission Service Corps	1,100	1,170	1,250	1,301	1,325	1,428	1,400	1,611	1,475	1,753	1,550	2,016
Short Term	41,000	40,411	46,750	51,244	49,500	56,948	52,500	58,673	55,000	62,241	58,000	66,999
Evangelism & Language				11,097		11,257		11,456		10,866		10,868

HOME MISSION BOARD BOLD MISSION THRUST GOALS AND RESULTS

1995 Goals	1996 Goals	1997 Goals	1998 Goals	1999 Goals	2000 Goals
437,500	450,000	462,500	475,000	487,500	500,000
201,250	207,000	212,750	218,500	224,250	230,000
110,000	113,000	116,000	119,000	122,000	125,000
126,250	130,000	133,750	137,500	141,250	145,000
16,100	16,280	16,460	16,640	16,820	17,000
4,500	4,600	4,700	4,800	4,900	5,000
65%	67%	69%	71%	73%	75%
41,500	42,000	42,500	43,000	43,500	44,000
5,162	5,328	5,494	5,660	5,826	6,000
46,662	47,328	47,994	48,660	49,326	50,000
39,238	39,590	39,942	40,294	40,646	41,000
5,893	6,114	6,335	6,556	6,777	7,000
1,531	1,624	1,717	1,810	1,903	2,000
1,500	1,500	1,500	1,500	1,500	1,500
900	900	900	900	900	900
525	525	525	525	525	525
75	75	75	75	75	75
64%	66%	68%	70%	72%	75%
2,605	2,770	2,890	2,940	2,980	3,000
1,230	1,305	1,330	1,340	1,355	1,360
898	932	980	1,005	1,020	1,025
259	286	293	300	305	310
218	247	287	295	300	305
4,481	4,584	4,687	4,790	4,890	5,000
1,050	1,125	1,150	1,175	1,200	1,250
2,161	2,187	2,213	2,239	2,265	2,300
689	710	731	752	773	800
395	398	401	404	407	410
123	129	135	141	147	160
63	35	57	79	98	80
62,625	65,700	68,275	71,350	73,925	77,000
1,625	1,700	1,775	1,850	1,925	2,000
61,000	64,000	66,500	69,500	72,000	75,000

Comparison of Financial Statistics, 1978-1994

Year	Cooperative Program (Undesignated)	Gifts to Associations	Total Gifts (Total Tithes & Offerings)	Lottie Moon Christmas Offering	Total Mission Expenditures	Annie Armstrong Easter Offering
1978	\$164,886,284	\$33,487,241	\$1,869,701,706	\$31,762,519	\$316,919,377	\$12,248,416
1979	184,169,263	37,051,057	2,085,955,800	36,109,731	356,207,790	14,068,530
1980	207,284,435	41,360,514	2,315,149,038	40,642,054	401,499,506	16,403,686
1981	229,471,751	46,369,486	2,583,985,280	44,892,065	441,400,157	18,292,563
1982	253,281,558	51,752,230	2,919,507,245	50,653,944	486,935,086	19,482,743
1983	272,571,144	56,870,842	3,165,237,965	54,454,577	529,283,289	22,567,458
1984	290,560,432	60,978,348	3,437,112,245	57,501,223	568,059,173	24,277,344
1985	309,798,124	64,756,551	3,638,340,885	63,598,719	610,668,080	26,603,265
1986	325,436,882	68,832,601	3,848,521,715	66,221,173	635,377,346	27,371,000
1987	336,856,534	72,092,298	4,008,914,324	68,356,387	662,691,289	29,979,025
1988	344,517,695	74,184,743	4,129,259,580	69,843,648	689,598,220	30,164,329
1989	354,764,112	77,691,054	4,309,338,980	77,296,386	712,921,790	32,668,432
1990	364,166,807	80,935,105	4,567,834,980	79,387,866	718,476,262	35,401,974
1991	363,987,833	83,664,819	4,704,986,720	78,662,150	732,090,978	35,341,141
1992	369,415,439	86,501,799	4,899,015,605	79,829,402	751,773,457	37,158,763
1993	367,718,731	88,618,037	5,054,436,650	79,748,263	761,639,840	35,926,839
1994	378,251,968	...	5,572,451,828	81,764,130	815,640,533	36,841,856
% Growth 1978-1994	129.4%	164.6% *	198.0%	157.4%	157.4%	200.8%
% Growth 1980-1994	82.5%	114.3% *	140.7%	101.2%	103.1%	124.6%
% Growth 1985-1994	22.1%	36.8% *	53.2%	28.6%	33.6%	38.5%
% Growth 1990-1994	3.9%	9.5% *	22.0%	3.0%	13.5%	4.1%

Sources: Cooperative Program Receipts (Undesignated) is compiled by the Executive Committee, SBC, from state conventions and represent totals for Jan.1-Dec. 31 or for their fiscal year.

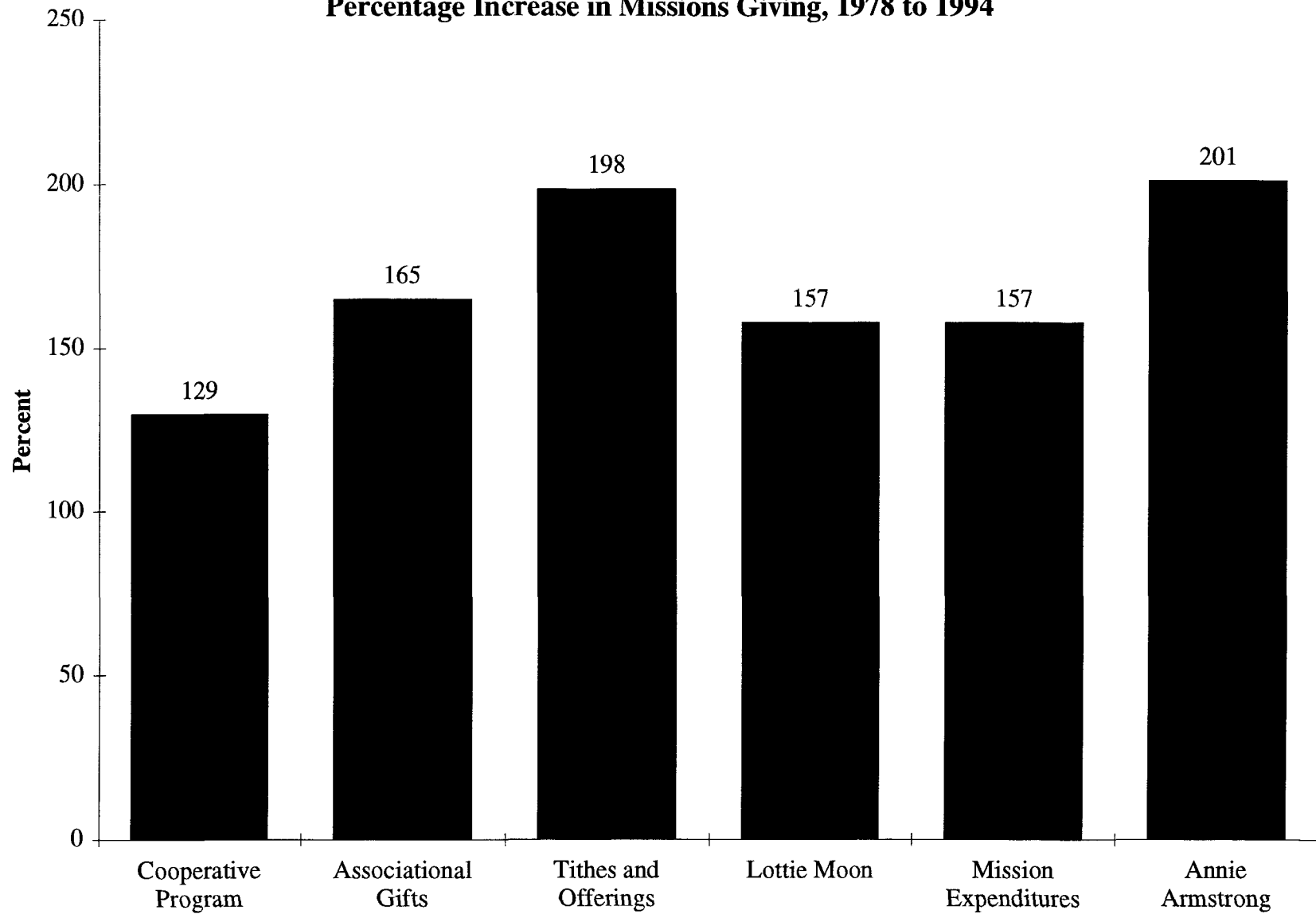
Gifts to Associations, Total Gifts (Tithes & Offerings), & Total Mission Expenditures are based on yearly summaries of Annual Church Profile data (previously named the Uniform Church Letter) collected by the Sunday School Board, SBC.

Lottie Moon Christmas Offering Receipts and Annie Armstrong Easter Offering Receipts are Oct. 1-Sept 30 figures reported by the Executive Committee and printed in their report in SBC Annuals.

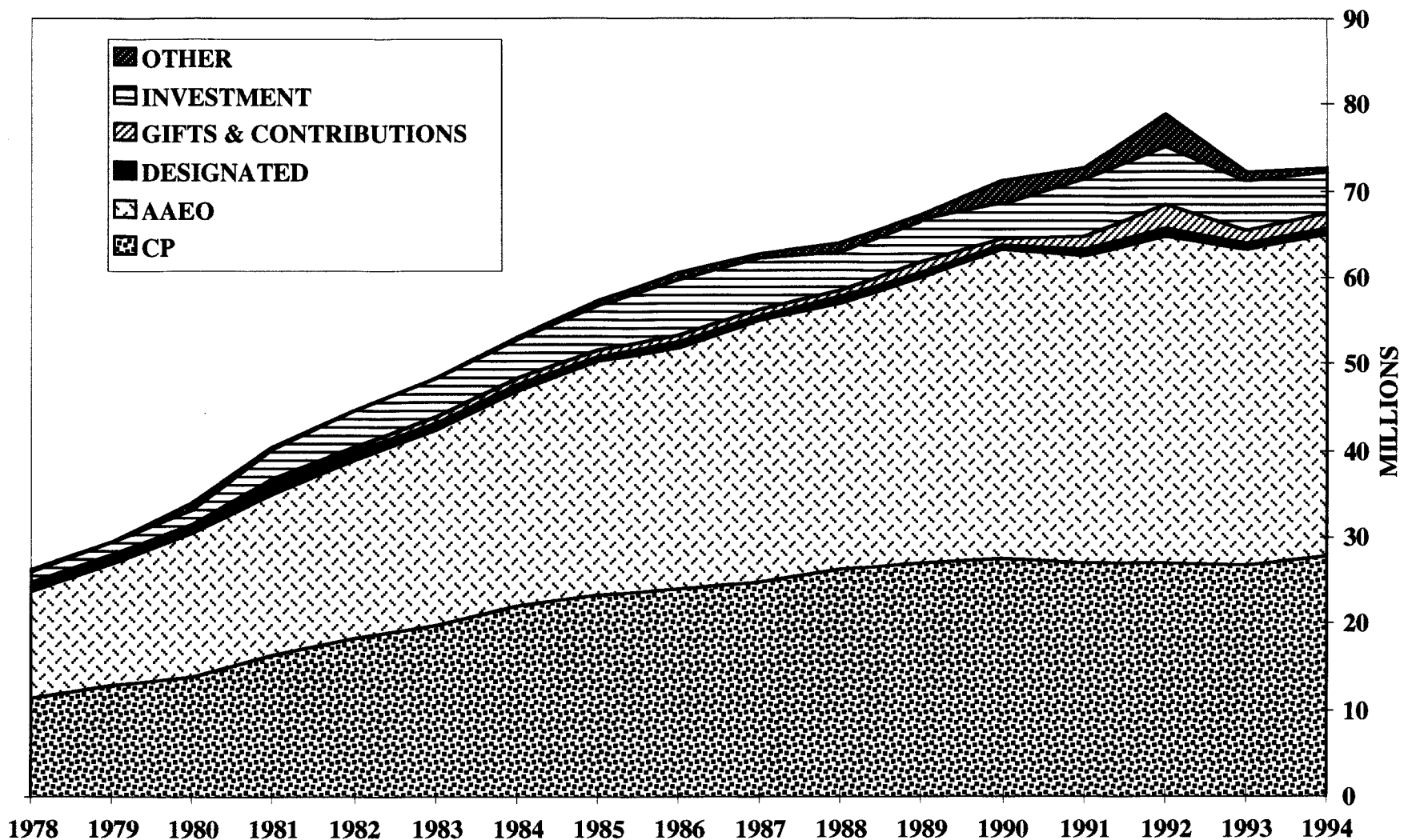
Table compiled by the Research Division, Home Mission Board, SBC. (PBJ 12/7/95)

* Data is incomplete for the Associational Mission Gifts item on the 1994 Annual Church Profile. All percentages for this item are computed through 1993.

Percentage Increase in Missions Giving, 1978 to 1994

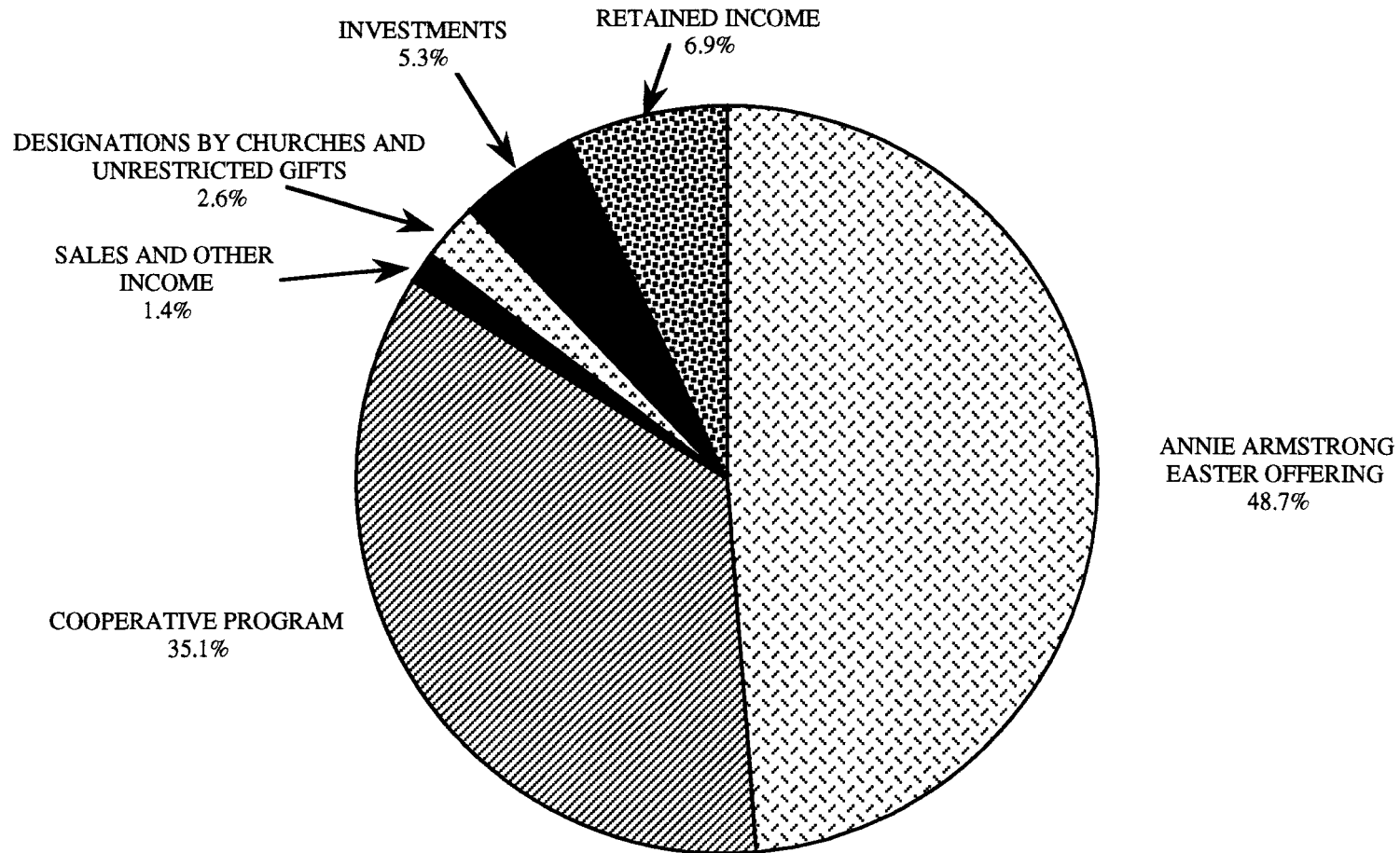


SOURCES OF HMB INCOME



Source: Planning and Finance Section, HMB, Atlanta, GA (1/5/96)

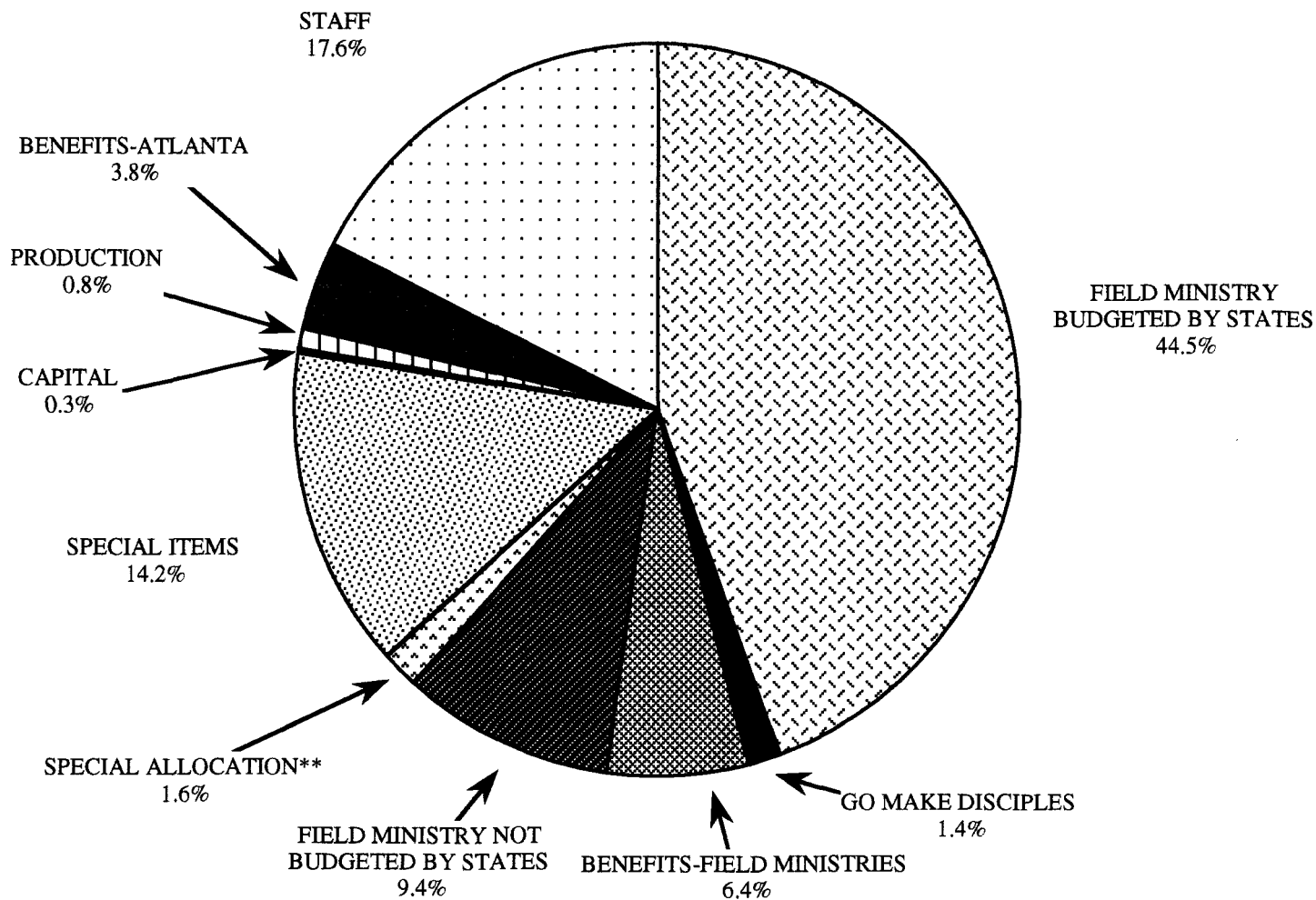
1996 BUDGET*
ANTICIPATED INCOME
\$79,007,806



*Does not include Church Loans

Source: Planning and Finance Section, HMB, Atlanta, GA (1/5/96)

1996 BUDGET*
ANTICIPATED EXPENDITURES
\$79,007,806

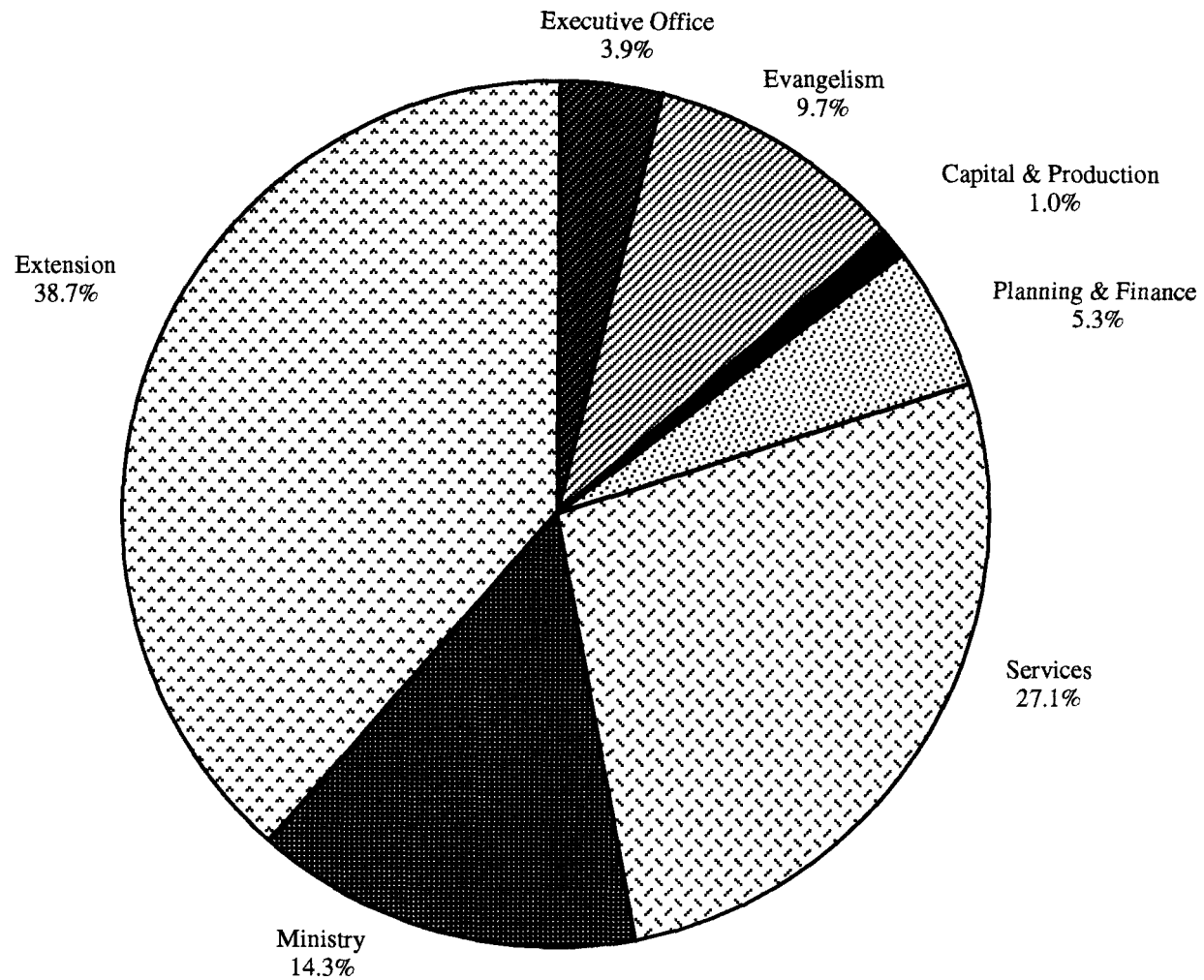


* Does not include Church Loans

** Includes Mega Reach Implementation, Funds Allocated Not Distributed, Unallocated Day Funds

Source: Planning and Finance Section, HMB, Atlanta, GA (1/5/96)

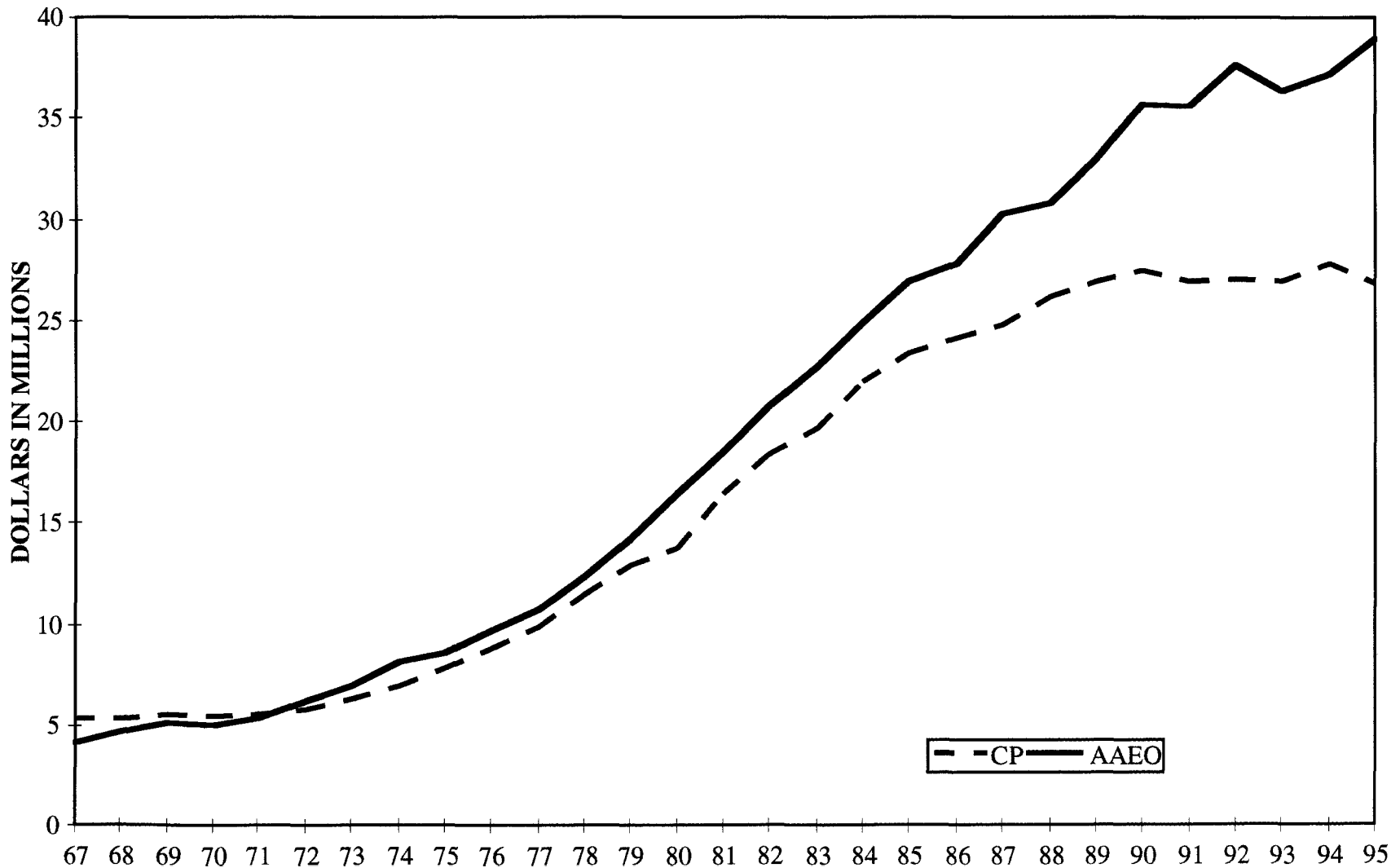
1996 BUDGET BY SECTION
\$79,007,806*



*Does not include Church Loans

Source: Planning and Finance Section, HMB, Atlanta, GA (1/5/96)

COMPARISON OF ANNIE ARMSTRONG EASTER OFFERING AND COOPERATIVE PROGRAM RECEIPTS, 1967-1995



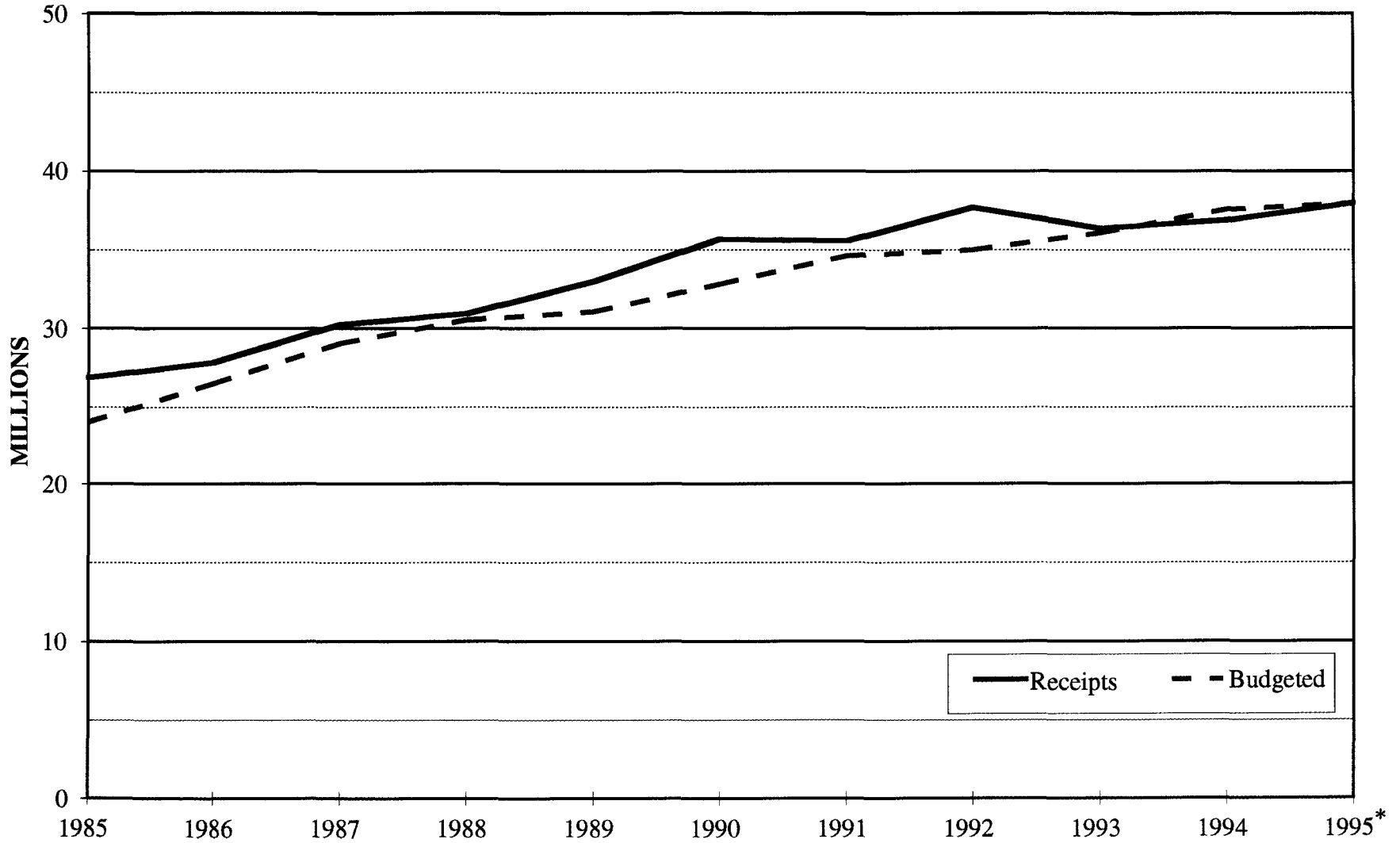
Source: Planning and Finance Section, HMB, Atlanta, GA (1/5/96)

**Annie Armstrong Receipts by State Convention
January 1 through December 31, 1995**

Alabama	\$3,560,522
Alaska	60,637
Arizona	274,150
Arkansas	1,102,397
California	578,285
Canada	22,626
Colorado	171,182
District of Columbia	49,559
Dakotas	18,344
Delaware	163
Florida	2,009,069
Georgia	3,654,230
Hawaii	79,947
Illinois	488,682
Indiana	177,904
Iowa	32,497
Kansas-Nebraska	211,542
Kentucky	1,330,881
Louisiana	1,220,566
Maryland/Delaware	285,419
Michigan	104,590
Minnesota	43,173
Mississippi	2,414,354
Missouri	1,403,053
Montana	35,090
Nevada	47,634
New England	59,137
New Jersey	223
New Mexico	248,383
New York	87,055
North Carolina	4,334,950
Northwest	171,187
Ohio	316,702
Oklahoma	1,059,594
Oregon	300
Pennsylvania/South Jersey	72,222
Puerto Rico	8,468
South Carolina	2,626,260
Tennessee	2,874,625
Texas	5,581,016
Utah-Idaho	47,795
Virginia	1,894,008
West Virginia	88,310
Wyoming	35,371
Miscellaneous Countries	26,236
<hr/>	
Total	\$38,908,339

Source: Accounting Department, HMB

ANNIE ARMSTRONG EASTER OFFERING BUDGET VS. ACTUAL RECEIPTS, 1988 TO 1995



(*Unaudited)

Source: Planning and Finance Section, HMB, Atlanta, GA (1/5/96)

Annie Armstrong Easter Offering Receipts, 1933-1995

Year	AAEO Receipts	Percentage Increase	Percentage of Total HMB Income	Goal	Percentage of Goal
1933	\$62,630	... %	... %	\$80,000	78.3 %
1934	94,274	50.5	...	68,000	138.6
1935	101,548	7.7	...	103,500	98.1
1936	113,981	12.2	...	105,000	108.6
1937	130,905	14.8	...	107,000	122.3
1938	139,766	6.8	...	120,000	116.5
1939	149,969	7.3	...	125,000	120.0
1940	157,009	4.7	...	130,000	120.8
1941	193,298	23.1	...	140,000	138.1
1942	224,910	16.4	...	145,000	155.1
1943	290,112	29.0	...	145,000	200.1
1944	387,038	33.4	...	200,000	193.5
1945	453,935	17.3	28.1	225,000	201.7
1946	517,915	14.1	28.8	500,000	103.6
1947	532,612	2.8	31.5	500,000	106.5
1948	636,841	19.6	32.4	600,000	106.1
1949	671,313	5.4	30.9	1,000,000	67.1
1950	664,476	-1.0	29.6	800,000	83.1
1951	837,389	26.0	35.2	800,000	104.7
1952	991,484	18.4	33.4	900,000	110.2
1953	1,119,865	12.9	37.6	1,000,000	112.0
1954	1,212,435	8.3	38.5	1,250,000	97.0
1955	1,256,255	3.6	37.9	1,375,000	91.4
1956	1,574,891	25.4	37.5	1,500,000	105.0
1957	1,741,860	10.6	39.3	2,000,000	87.1
1958	1,676,354	-3.8	36.3	2,000,000	83.8
1959	2,126,085	26.8	40.6	2,000,000	106.3
1960	2,226,166	4.7	37.6	2,350,000	94.7
1961	2,553,733	14.7	38.1	2,470,000	103.4
1962	2,891,184	13.2	44.3	2,910,000	99.4
1963	3,049,284	5.5	43.3	3,310,000	92.1
1964	3,193,954	4.7	40.4	3,310,000	96.5

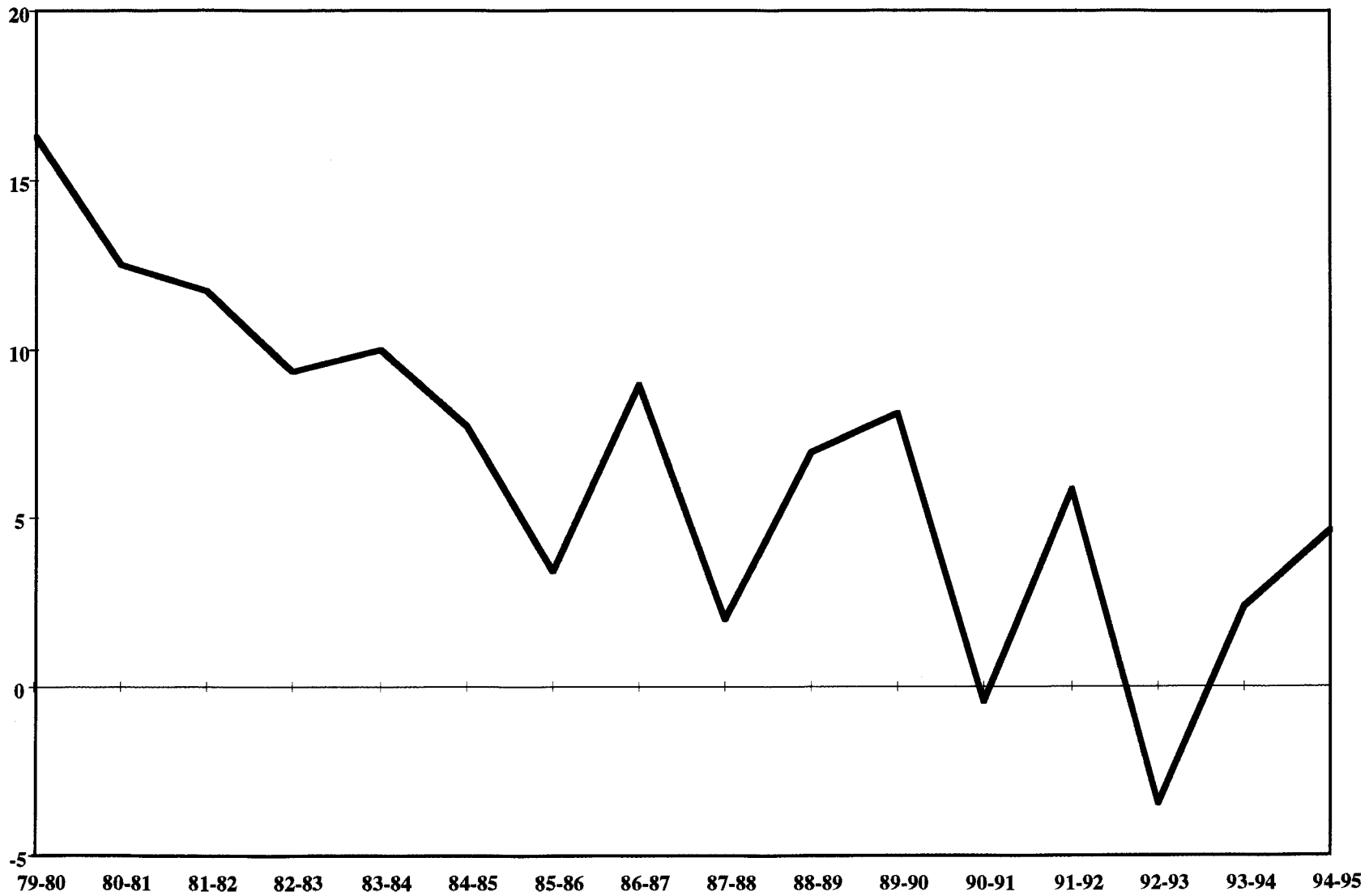
Annie Armstrong Easter Offering Receipts, 1933-1995
(continued)

Year	AAEO Receipts	Percentage Increase	Percentage of Total HMB Income	Goal	Percentage of Goal
1965	\$3,573,146	11.9 %	35.7 %	\$3,690,000	96.8 %
1966	4,033,080	12.9	36.8	4,000,000	100.8
1967	4,088,470	1.4	34.4	4,500,000	90.9
1968	4,682,555	14.5	37.1	5,500,000	85.1
1969	5,045,758	7.8	37.3	6,500,000	77.6
1970	4,966,985	-1.6	36.6	6,000,000	82.8
1971	5,345,551	7.6	37.8	6,000,000	89.1
1972	6,137,612	14.8	39.6	6,000,000	102.3
1973	6,884,358	12.2	37.4	6,600,000	104.3
1974	8,130,142	18.1	39.7	7,200,000	112.9
1975	8,491,653	4.4	39.8	8,500,000	99.9
1976	9,656,512	13.7	39.3	9,500,000	101.6
1977	10,728,832	11.1	40.6	11,250,000	95.4
1978	12,282,228	14.5	40.3	13,000,000	94.5
1979	14,171,637	15.4	41.2	15,000,000	94.5
1980	16,479,032	16.3	34.8	15,500,000	106.3
1981	18,539,913	12.5	39.2	17,250,000	107.5
1982	20,709,206	11.7	40.3	22,000,000	94.1
1983	22,648,544	9.4	39.8	25,000,000	90.6
1984	24,914,311	10.0	40.7	29,000,000	85.9
1985	26,890,137	7.9	40.4	30,000,000	89.6
1986	27,810,377	3.4	39.3	33,500,000	83.0
1987	30,246,290	8.8	40.3	37,500,000	80.7
1988	30,855,305	2.0	40.4	37,500,000	82.3
1989	32,993,023	6.9	41.4	39,000,000	84.6
1990	35,679,669	8.1	40.3	41,000,000	87.0
1991	35,522,892	-0.4	39.9	41,000,000	86.6
1992	37,614,592	5.9	39.8	41,000,000	91.7
1993	36,319,471	-3.4	41.3	38,000,000	95.6
1994	37,177,516	2.4	41.9	40,000,000	92.9
1995	38,908,339	4.7	...	50,000,000	77.8

Source: Home Mission Board, SBC, and Woman's Missionary Union

Notes: AAEO receipts are based on a January 1–December 31 fiscal year. AAEO receipts from 1933-1993 are from HMB audits printed in SBC Annuals. AAEO receipts for 1995 are unaudited. Total income figures are from HMB audits printed in SBC Annuals, and include Church Loans Division funds and other special funds. AAEO goals are from WMU.

PERCENTAGE CHANGE IN ANNIE ARMSTRONG EASTER OFFERING



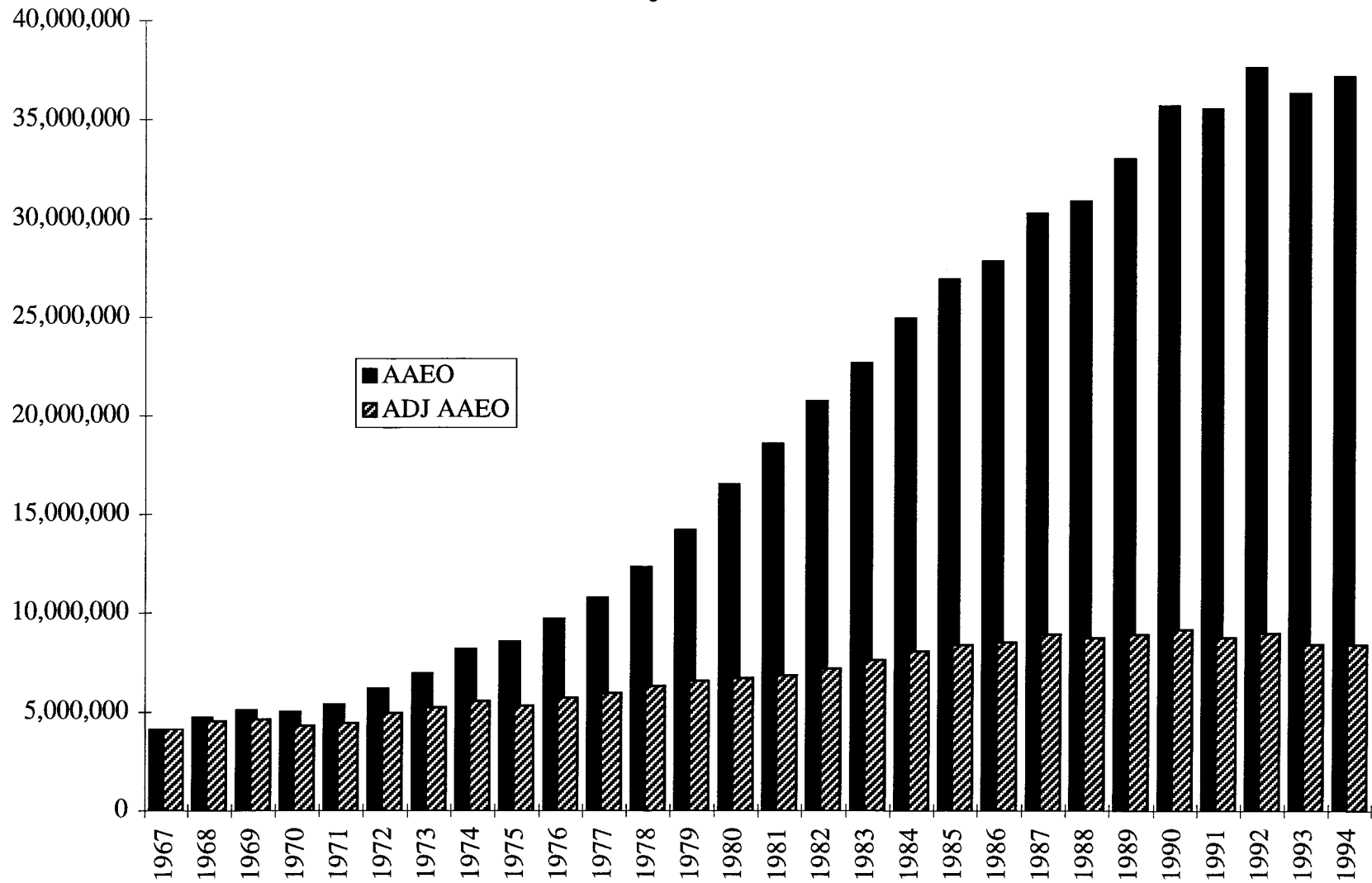
Annie Armstrong Easter Offering Receipts Adjusted for Inflation, 1967-1994

Year	AAEO Receipts	Adjusted Receipts	Percentage Change in Adjusted
1967	\$4,088,470	\$4,088,470	... %
1968	4,682,555	4,493,815	9.9
1969	5,045,758	4,595,408	2.3
1970	4,966,985	4,270,838	-7.1
1971	5,345,551	4,406,885	3.2
1972	6,137,612	4,898,334	11.2
1973	6,884,358	5,172,320	5.6
1974	8,130,142	5,504,497	6.4
1975	8,491,653	5,267,775	-4.3
1976	9,656,512	5,663,643	7.5
1977	10,728,832	5,911,202	4.4
1978	12,282,228	6,285,685	6.3
1979	14,171,637	6,518,692	3.7
1980	16,479,032	6,677,079	2.4
1981	18,539,913	6,806,135	1.9
1982	20,709,206	7,163,337	5.2
1983	22,648,544	7,589,995	6.0
1984	24,914,311	8,008,457	5.5
1985	26,890,137	8,345,791	4.2
1986	27,810,377	8,468,446	1.5
1987	30,246,290	8,885,514	4.9
1988	30,855,305	8,708,808	-2.0
1989	32,993,023	8,885,813	2.0
1990	35,679,669	9,115,909	2.6
1991	35,522,892	8,706,591	-4.5
1992	37,614,592	8,949,463	2.8
1993	36,319,471	8,393,684	-6.2
1994	37,177,516	8,373,314	-0.2

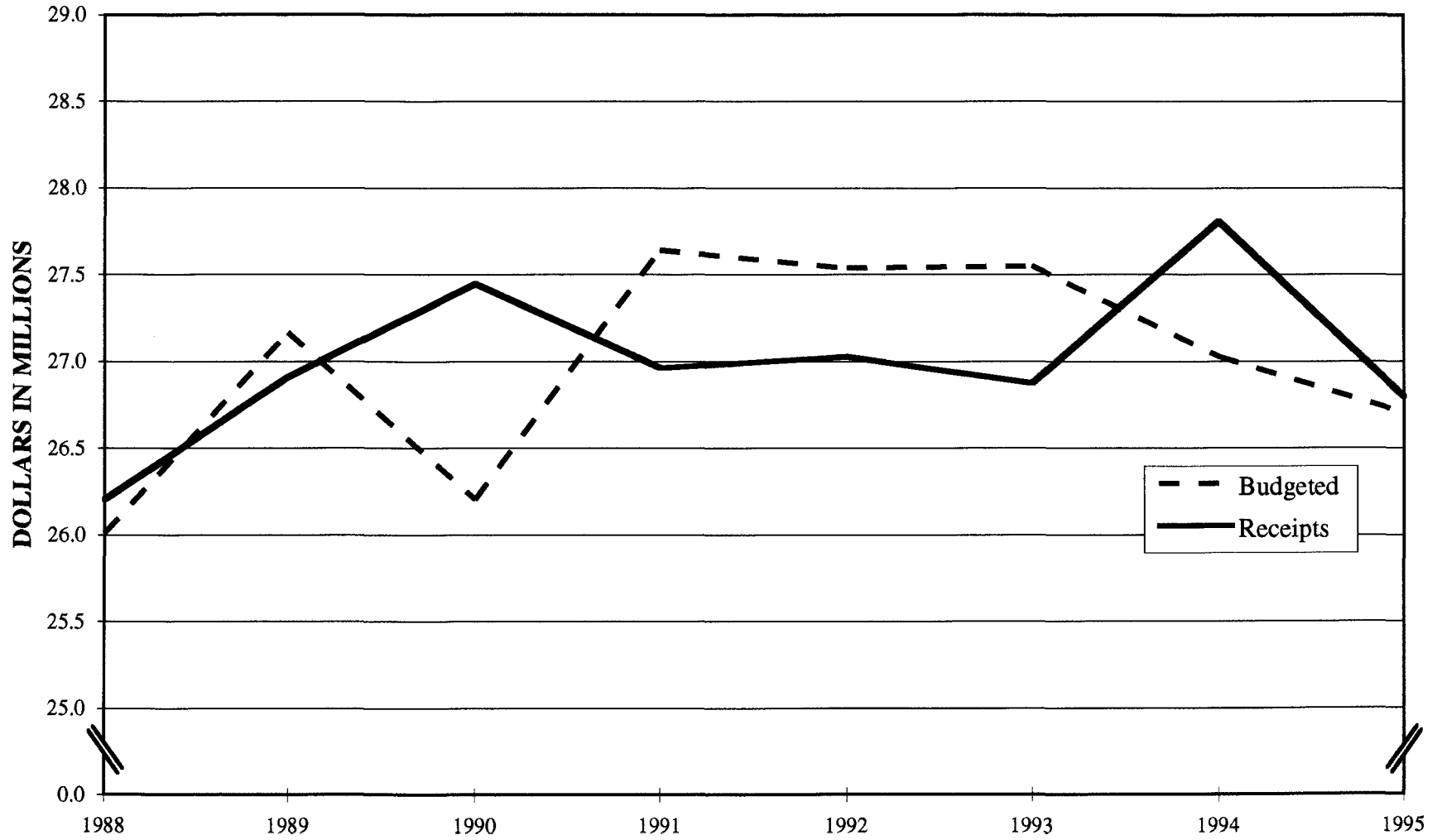
Sources: Home Mission Board and U.S. Bureau of Labor Statistics

Note: Annie Armstrong Easter Offering receipts are for a calendar year and are from annual audits published in SBC Annuals. Adjustments are made using the Consumer Price Index; 1967 is used as the base year (1967=\$1.00). Adjusted receipts represent the purchasing power of AAEO in 1967 constant dollars, i.e., the offering is adjusted for inflation.

HMB Annie Armstrong Easter Offering, Real and Adjusted for Inflation



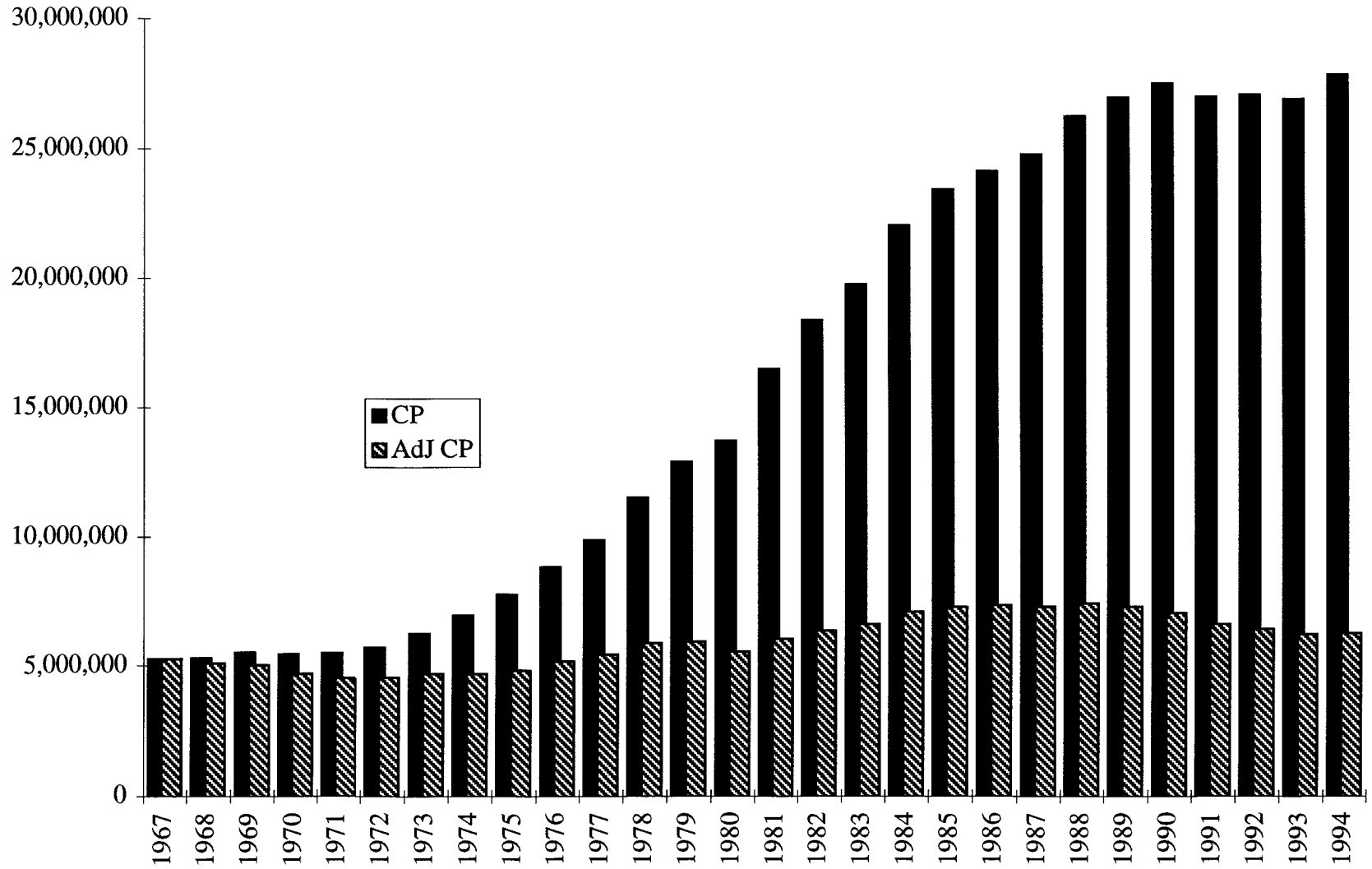
COOPERATIVE PROGRAM BUDGET VS. ACTUAL RECEIPTS, 1988 TO 1995



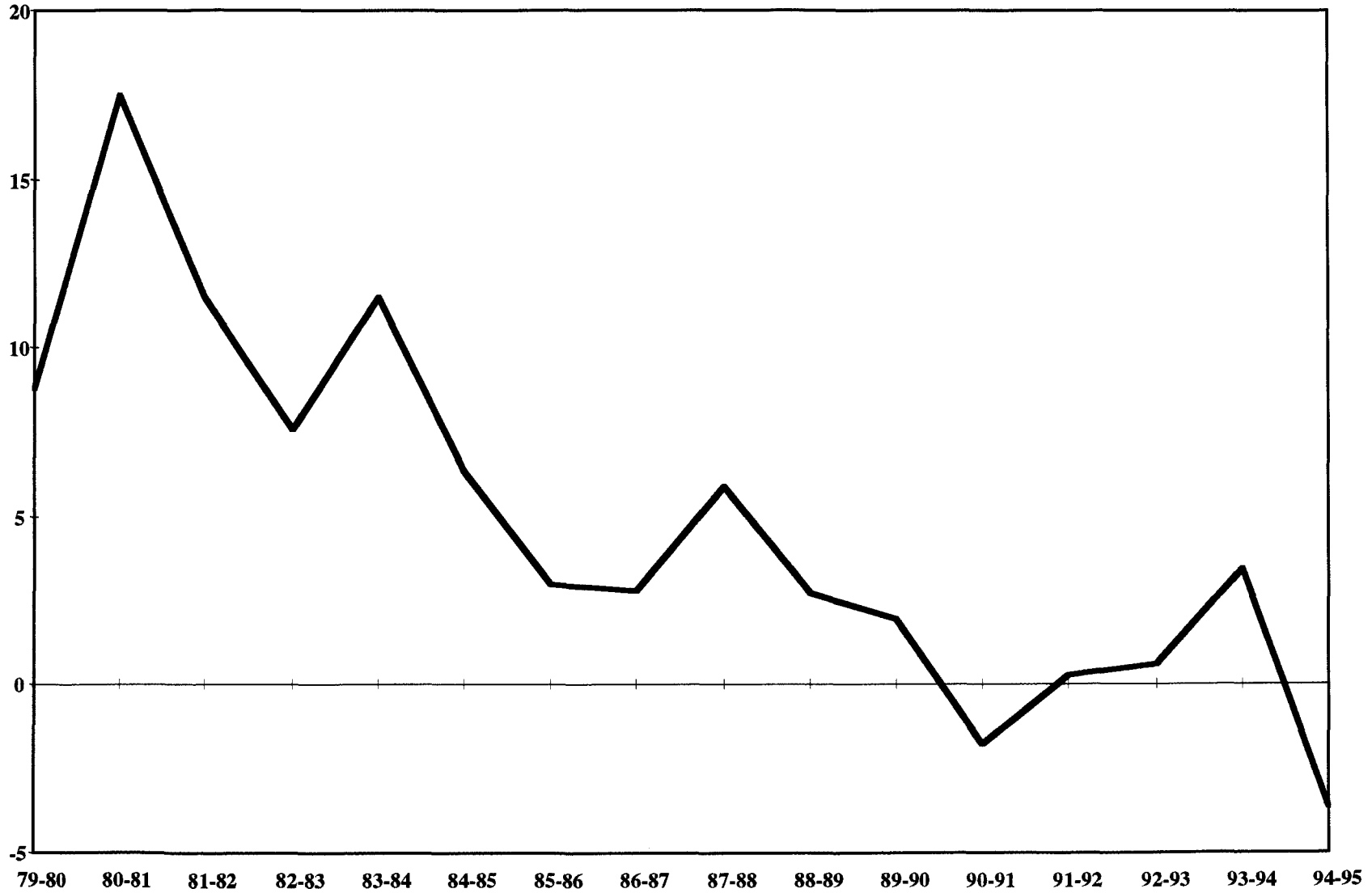
(Receipts for 1995 are unaudited)

Source: Annual Audits & Budgets; Planning and Finance Section, HMB, Atlanta, GA (1/5/96)

HMB Cooperative Program, Real and Adjusted for Inflation, 1967 to 1994



PERCENTAGE CHANGE IN COOPERATIVE PROGRAM INCOME



Source: Planning and Finance Section, HMB, Atlanta, GA (1/5/96)