

RESEARCH REPORT

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Home Missions Resource Document
Prepared for the Brotherhood State Leadership Meeting

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Did You Know?

- ▲ At the end of 1996, a cumulative amount in excess of \$650 million has been contributed to Home Missions through the Annie Armstrong Easter Offering (earlier known as the Self-Denial offering and also the Thank Offering).
- ▲ The United States is the world's third largest nation in population with 265 million people. (Only China and India have more people.) Of the 265 million people in our nation, an estimated 186 million are lost. If only the lost population were considered, the United States would be the fourth largest country behind China, India, and Indonesia.
- ▲ There are 5.8 billion people in the world; of these, less than 5 percent reside in the United States.
- ▲ Our nation's population is projected to grow to 392 million by 2050—about 50 percent larger than today's population—and will steadily become more racially and ethnically diverse. By the year 2050, minority groups (other than non-Hispanic whites) will make up half of our total population. In contrast, minority groups comprise about 25 percent of the current population.
- ▲ The United States continues to be a nation of immigrants. In 1994, over 800,000 legal immigrants and refugees were admitted to the country. Estimates of illegal immigrants (most of whom are not permanent residents) range upwards of a million per year. The racial and ethnic background of today's immigrants differs significantly from earlier times. Through the 1960s the majority of immigrants were of white European stock. Today the majority of immigrants are from Asia, Latin America, and the Caribbean.
- ▲ In the 1990 Census, more than 31.8 million (14% of the nation's population age 5 and older) indicated that they spoke a language other than English at home. Over half of these spoke Spanish (17.3 million). French (1.7 million) was the next most often spoken language in the home, followed by German (1.5 million), Italian (1.3 million) and Chinese (1.2 million). About a third of the population in New Mexico and California speak a language other than English in the home.
- ▲ There are 271 metropolitan areas in the United States. Metropolitan areas are home to 4 of 5 people in the nation. All of the 25 fastest growing metropolitan areas are located in the South and the West. Almost one-third of the total population live in the central cities of metropolitan areas. The largest metropolitan area is New York-Northern New Jersey-Long Island with 19.8 million population. The second largest is Los Angeles-Riverside-Orange County with 15.3 million people. Number three is Chicago-Gary-Kenosha with 8.5 million people. The fourth largest is Washington-Baltimore with 7.1 million people.
- ▲ There are 43 metropolitan areas that are home to a million or more population. These 43 areas account for 54.5 percent of the total United States population.
- ▲ The states of California, Florida, and Texas accounted for almost half of the nation's increase in population during the past quarter of a century.
- ▲ In 1950, African-Americans made up three-fourths of the nation's minority population—in 1990 they comprised less than half, though still the largest minority. By 2010, Hispanics are expected to surpass African-Americans to become the largest minority.

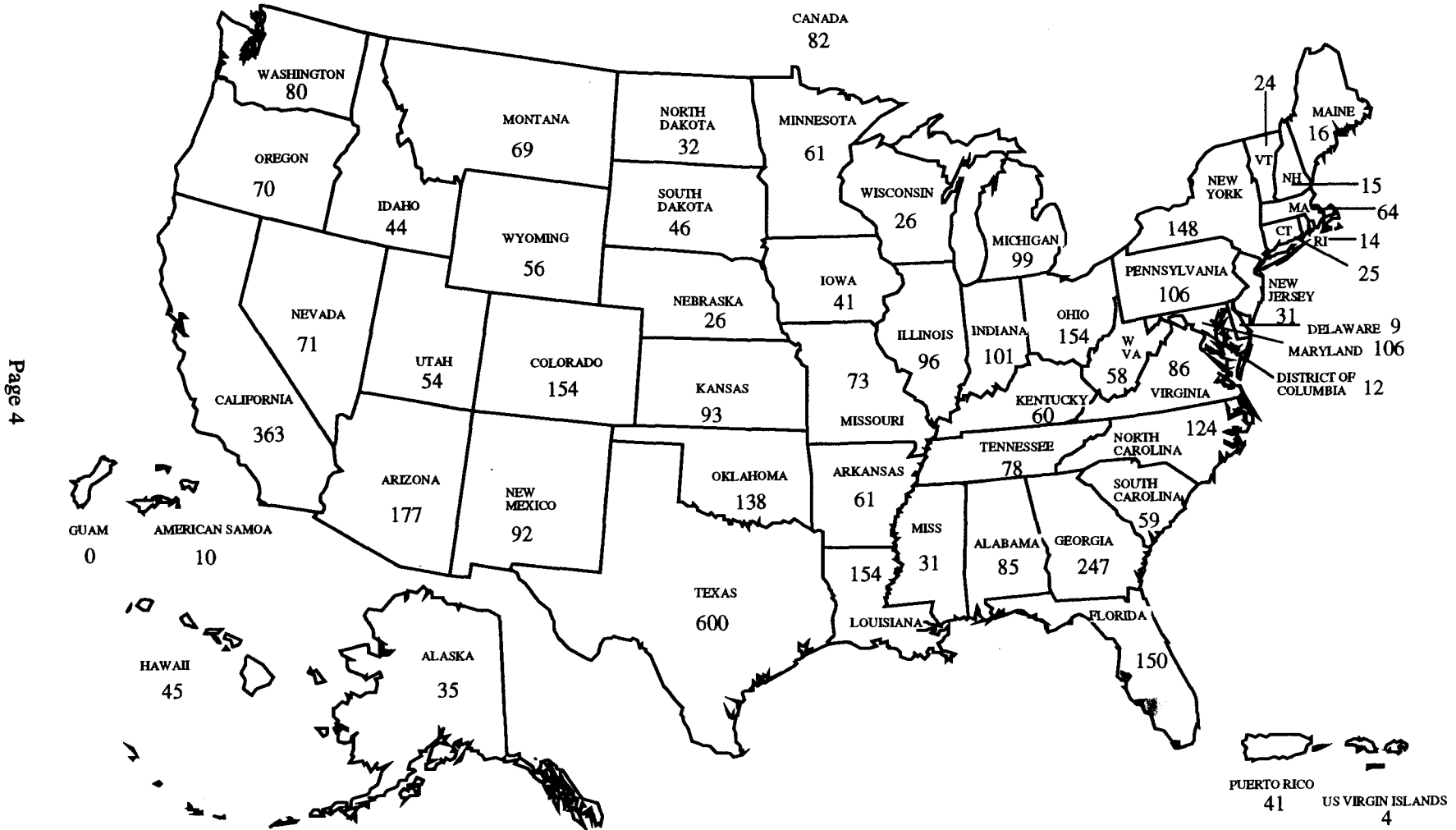
- ▲ The combined population of the four largest minority groups—African-Americans, Hispanics, Asians and American Indians—was estimated at 64.3 million in 1992. If these Americans lived in an independent country it would be the 13th largest nation—larger than Great Britain, France, Italy, or Spain.
- ▲ Over half of America's minority population live in just five states—California, Texas, New York, Florida, and Illinois.
- ▲ One in 5 adult Americans cannot read a newspaper.
- ▲ Almost 1 in 3 births took place outside of marriage in 1994, compared with 1 in 5 in 1980 and 1 in 10 in 1970. In 1994, when one-third of all births occurred to unmarried women, 70 percent of all black births and 25 percent of all white births occurred out of wedlock.
- ▲ There are 1.5 million abortions in the United States every year.
- ▲ Thirty-six million people in the nation live below poverty thresholds—14.2 percent of the total population. One-half of the poverty population consists of the elderly and children.
- ▲ One child in 5 in the United States lives in poverty.
- ▲ In 1990, about 1 in 8 Americans was age 65 or older; by 2030, 1 in 5 is expected to be elderly. The population is steadily aging—the result of longer average lifetimes and low birth rates.
- ▲ A Gallup Poll taken in 1994 shows that 96 percent of adults in the United States say they believe in God or a universal spirit. Just 3 percent say they do not believe, while 1 percent is uncertain. These statistics have been fairly consistent since 1944. While this belief in God does not necessarily translate into a Christian understanding of God, the statistics do indicate the essential religious nature of the American population and that there is no massive turning away from God or rising atheism. Some people might be indifferent, but it is likely that most people will not be hostile to a Christian witness.
- ▲ Seven out of 10 adults say they are members of a church or synagogue.
- ▲ Four of 10 adults say they attended church or synagogue in the previous 7 days. this percentage has changed little in the past 30 years.
- ▲ A recent study of adults joining Southern Baptist churches by baptism reveals that the three most important reasons given for joining a particular church are the warmth and friendliness of the congregation, the influence of family and friends, and the influence of the pastor.
- ▲ One-third of adults who joined Southern Baptist churches after a recent conversion experience reported that some person or group of people were the primary influence in their decision to become a Christian. That influence may have been a personal witness, an example of Christian living, or the result of friendship.
- ▲ In the United States there are 6,668 people for every Southern Baptist church. This population to church ratio is not distributed uniformly throughout the nation. It ranges from a low of 1,326 people for every Southern Baptist church in Mississippi to a high of 142,857 people for every Southern Baptist church in Rhode Island.

**Missions Personnel Listed by State/Area and Classifications
as of December 31, 1996**

State	Missionary	Missionary Associate	Apprentice	US-2	Mission Pastor	Field Personnel Assistance	State Staff	Mission Service Corps	Total
Alabama	14	11	--	3	--	22	3	32	85
Alaska	11	8	--	--	2	2	3	9	35
Arizona	16	12	--	--	4	102	4	39	177
Arkansas	8	4	--	--	4	32	3	10	61
California	65	51	6	1	4	162	4	70	363
Colorado	16	12	2	2	20	37	3	62	154
Connecticut	3	--	2	2	2	16	--	--	25
Delaware	2	--	--	1	--	6	--	--	9
District of Columbia	2	--	2	1	--	4	3	--	12
Florida	32	10	2	--	--	4	13	89	150
Georgia	23	22	7	4	2	84	3	102	247
Hawaii	8	6	--	1	8	20	1	1	45
Idaho	2	2	--	--	9	25	--	6	44
Illinois	25	12	--	1	7	26	5	20	96
Indiana	14	18	--	1	8	48	1	11	101
Iowa	8	2	4	--	20	4	3	--	41
Kansas	14	10	--	1	9	28	3	28	93
Kentucky	12	11	--	--	6	24	2	5	60
Louisiana	19	4	--	--	--	92	--	39	154
Maine	4	--	--	--	1	5	--	6	16
Maryland	16	16	2	2	2	54	2	12	106
Massachusetts	4	5	--	--	5	38	4	8	64
Michigan	15	9	6	--	10	42	2	15	99
Minnesota	7	4	2	2	15	20	2	9	61
Mississippi	--	1	--	--	--	--	--	30	31
Missouri	11	4	6	2	2	23	5	20	73
Montana	11	--	--	--	8	30	1	19	69
Nebraska	6	4	--	--	2	7	--	7	26
Nevada	9	6	2	3	9	35	2	5	71
New Hampshire	2	--	--	--	--	12	--	1	15
New Jersey	2	4	--	1	4	20	--	--	31
New Mexico	15	7	--	--	4	38	2	26	92
New York	25	12	4	3	14	72	4	14	148
North Carolina	10	6	4	1	4	87	1	11	124
North Dakota	10	--	--	--	2	16	1	3	32
Ohio	32	15	8	--	12	63	4	20	154
Oklahoma	15	23	2	1	7	55	1	34	138
Oregon	16	4	2	--	--	22	5	21	70
Pennsylvania	11	8	2	--	11	50	4	20	106
Rhode Island	2	--	2	2	2	6	--	--	14
South Carolina	17	8	2	2	2	8	4	16	59
South Dakota	2	4	2	--	2	24	--	12	46
Tennessee	5	8	--	1	2	39	5	18	78
Texas	28	43	--	2	--	--	--	527	600
Utah	9	4	2	2	4	25	3	5	54
Vermont	2	2	--	--	5	8	--	7	24
Virginia	11	28	3	1	8	29	2	4	86
Washington	10	4	2	4	6	42	--	12	80
West Virginia	12	5	--	--	1	26	2	12	58
Wisconsin	2	--	--	--	2	20	--	2	26
Wyoming	10	2	--	--	16	16	2	10	56
American Samoa	--	--	--	--	2	2	--	6	10
Canada	16	8	--	--	18	34	--	6	82
Guam	--	--	--	--	--	--	--	--	--
Puerto Rico	10	2	--	--	--	26	--	3	41
Virgin Islands	--	--	--	--	--	4	--	--	4
East	--	--	--	--	--	--	--	--	--
East Central	2	--	--	--	--	--	--	--	2
Midwest	2	--	--	--	--	--	--	--	2
Northeast	--	--	--	--	--	--	--	--	--
Southeast	--	--	--	--	--	--	--	--	--
West	2	--	--	--	--	--	--	--	2
National	15	15	--	--	--	--	--	--	30
TOTAL	672	456	78	47	287	1,736	112	1,444	4,832

Source: Human Resource Information Systems, Home Mission Board, Alpharetta, GA

Home Missionaries Listed By State/Territory (as of 12/31/96)



Source: Human Resource Information Systems, Home Mission Board, Alpharetta, GA

HOME MISSION BOARD BOLD MISSION THRUST GOALS AND RESULTS

	1988		1990		1991		1992		1993	
	Goals	Results	Goals	Results	Goals	Results	Goals	Results	Goals	Results
BAPTISMS (TOTAL)	350,000	346,320	375,000	385,031	387,500	396,668	400,000	367,847	412,500	349,073
Adult	161,000	155,664	172,500	170,427	178,250	178,219	184,000	165,024	189,750	154,747
Youth	89,000	80,391	95,000	89,596	98,000	89,595	101,000	85,473	104,000	80,438
Children	100,000	110,265	107,500	125,008	111,250	128,854	115,000	117,350	118,750	113,888
MEMBERSHIP: (Thousands)	14,840	14,818	15,200	15,044	15,380	15,238	15,560	15,365	15,740	15,405
AM WORSHIP ATT.: (Thousands)	3,800	3,822	4,000	4,420	4,100	4,800	4,200	4,610	4,300	4,610
PERCENTAGE OF CHURCHES GROWING	50%	57%	55%	56%	57%	57%	59%	57%	61%	56%
NUMBER OF CHURCHES (Constituted)	38,000	37,567	39,000	37,974	39,500	38,221	40,000	38,458	40,500	38,741
NUMBER OF MISSIONS OPERATED	4,000	N/A	4,332	3,126	4,498	3,672	4,664	4,115	4,830	4,383
CONGREGATIONS	42,000	N/A	43,332	41,100	43,998	41,893	44,664	42,573	45,330	43,124
Anglo	36,776	N/A	37,478	37,240	37,830	37,492	38,182	37,701	38,534	38,311
Ethnic	4,348	N/A	4,788	2,781	5,009	3,236	5,230	3,577	5,451	3,438
Black	880	N/A	1,066	1,079	1,159	1,165	1,252	1,295	1,345	1,375
NEW CONGREGATIONS	1,200	953	1,400	1,094	1,500	1,123	1,500	1,295	1,500	1,500
Anglo Starts	600	458	800	565	900	578	900	663	900	705
Anglo New Affiliates										
Ethnic Starts	525	445	525	463	525	466	525	515	525	521
Ethnic New Affiliates										
Black Starts	75	50	75	66	75	79	75	117	75	274
Black New Affiliates										
% CHURCHES WITH MINISTRIES	50%	50%	54%	54%	56%	54%	58%	59%	60%	64%
CHAPLAINS (Total)	2,015	2,013	2,200	2,231	2,290	2,314	2,365	2,293	2,435	2,331
Military	1,050	1,035	1,105	1,055	1,115	1,057	1,140	1,034	1,180	1,016
Hospital	640	638	723	735	767	766	791	737	805	771
Institutional	190	190	214	270	231	295	241	297	255	303
Business/Industrial	135	150	158	171	177	196	193	225	195	237
MISSION PERSONNEL (Total)	3,760	3,816	3,966	4,573	4,069	4,922	4,172	4,868	4,275	4,882
Planters	548	576	698	616	773	776	848	939	923	1,018
Pastors	1,979	2,012	2,031	1,965	2,057	2,370	2,083	1,989	2,109	1,848
Ministries	542	524	584	459	605	464	626	493	647	472
DOMs	374	383	380	382	383	375	386	382	389	345
Evang. Missionaries	81	88	93	98	99	93	105	89	111	93
Mission Service Corps				833		671		828		977
Other Missionaries	236	233	180	220	152	173	124	158	96	129
VOLUNTEERS (Total)	42,100	41,581	48,000	63,642	50,825	69,633	53,900	71,740	56,475	74,860
Mission Service Corps	1,100	1,170	1,250	1,301	1,325	1,428	1,400	1,611	1,475	1,753
Short Term	41,000	40,411	46,750	51,244	49,500	56,948	52,500	58,673	55,000	62,241
Evangelism & Language				11,097		11,257		11,456		10,866

HOME MISSION BOARD BOLD MISSION THRUST GOALS AND RESULTS

	1994		1995		1996	1997	1998	1999	2000
	Goals	Results	Goals	Results	Goals	Goals	Goals	Goals	Goals
BAPTISMS (TOTAL)	425,000	378,463	437,500	393,811	450,000	462,500	475,000	487,500	500,000
Adult	195,500	168,804	201,250	175,285	207,000	212,750	218,500	224,250	230,000
Youth	107,000	89,085	110,000	92,032	113,000	116,000	119,000	122,000	125,000
Children	122,500	120,574	126,250	126,494	130,000	133,750	137,500	141,250	145,000
MEMBERSHIP: (Thousands)	15,920	15,620	16,100	15,662	16,280	16,460	16,640	16,820	17,000
AM WORSHIP ATT.: (Thousands)	4,400	4,431	4,500	4,562	4,600	4,700	4,800	4,900	5,000
PERCENTAGE OF CHURCHES GROWING	63%	N/A	65%	54%	67%	69%	71%	73%	75%
NUMBER OF CHURCHES (Constituted)	41,000	39,910	41,500	40,097	42,000	42,500	43,000	43,500	44,000
NUMBER OF MISSIONS OPERATED	4,996	4,661	5,162	5,685	5,328	5,494	5,660	5,826	6,000
CONGREGATIONS	45,996	44,571	46,662	45,782	47,328	47,994	48,660	49,326	50,000
Anglo	38,886	38,347	39,238	38,882	39,590	39,942	40,294	40,646	41,000
Ethnic	5,672	4,689	5,893	5,137	6,114	6,335	6,556	6,777	7,000
Black	1,438	1,535	1,531	1,763	1,624	1,717	1,810	1,903	2,000
NEW CONGREGATIONS	1,500	1,297	1,500	1,458	1,500	1,500	1,500	1,500	1,500
Anglo Starts	900	648	900	625	900	900	900	900	900
Anglo New Affiliates				72					
Ethnic Starts	525	459	525	494	525	525	525	525	525
Ethnic New Affiliates				21					
Black Starts	75	190	75	195	75	75	75	75	75
Black New Affiliates				51					
% CHURCHES WITH MINISTRIES	62%	61%	64%	64%	66%	68%	70%	72%	75%
CHAPLAINS (Total)	2,505	2,343	2,605	2,412	2,770	2,890	2,940	2,980	3,000
Military	1,190	1,001	1,230	1,001	1,305	1,330	1,340	1,355	1,360
Hospital	854	789	898	823	932	980	1,005	1,020	1,025
Institutional	257	308	259	315	286	293	300	305	310
Business/Industrial	204	241	218	268	247	287	295	300	305
MISSION PERSONNEL (Total)	4,378	4,913	4,481	4,857	4,584	4,687	4,790	4,890	5,000
Planters	1,000	1,068	1,050	1,249	1,125	1,150	1,175	1,200	1,250
Pastors	2,135	1,723	2,161	1,363	2,187	2,213	2,239	2,265	2,300
Ministries	668	462	689	433	710	731	752	773	800
DOMs	392	351	395	354	398	401	404	407	410
Evang. Missionaries	117	97	123	81	129	135	141	147	160
Mission Service Corps		1,099		1,277					
Other Missionaries	66	113	63	100	35	57	79	98	80
VOLUNTEERS (Total)	59,550	79,883	62,625	81,355	65,700	68,275	71,350	73,925	77,000
Mission Service Corps	1,550	2,016	1,625	2,193	1,700	1,775	1,850	1,925	2,000
Short Term	58,000	66,999	61,000	68,198	64,000	66,500	69,500	72,000	75,000
Evangelism & Language		10,868		10,964					

Summary of Churches By State Convention - 1995

SBC and State Conventions	Associations	Churches	Baptisms	Other Additions	Resident Members	Total Membership	S. S. Ongoing Enrollment	Discipleship Training Enroll./Part.	WMU Ongoing Enrollment	Brotherhood Enroll./Part.	Music Ministry Ongoing Enrollment	Total Receipts	Total Gifts	Total Mission Expenditures	Value Church Property
Churches Reported by St. Conv.															
ALABAMA	75	3,139	24,109	32,161	779,419	1,071,791	598,295	214,317	90,021	65,635	147,147	\$430,980,136	\$403,190,344	\$57,695,272	\$1,870,434,158
ALASKA	6	62	739	852	12,496	23,384	9,111	3,155	1,328	1,128	2,325	\$9,472,694	\$9,093,833	\$1,315,761	\$50,310,640
ARIZONA	14	297	3,495	4,688	82,256	124,355	67,456	12,421	4,794	4,216	10,588	\$46,203,972	\$42,136,035	\$5,416,063	\$204,343,147
ARKANSAS	42	1,341	12,670	15,386	338,232	510,289	255,928	70,215	23,539	14,847	55,291	\$189,252,147	\$178,255,467	\$28,482,303	\$854,273,521
CALIFORNIA	33	1,168	13,665	10,721	222,594	311,862	153,942	40,766	15,329	11,953	31,133	\$123,225,228	\$112,542,935	\$63,171,924	\$1,028,122,139
COLORADO	11	220	2,017	3,140	35,716	56,287	29,026	8,881	1,995	2,249	6,095	\$22,891,950	\$21,096,042	\$2,804,215	\$96,267,916
DISTRICT OF COLUMBIA	1	90	1,133	1,319	23,014	37,780	11,800	2,727	1,062	698	3,156	\$255,767	\$237,426	\$27,241	\$1,150,000
FLORIDA	50	2,014	33,209	38,787	741,302	1,006,598	581,948	193,590	51,994	42,036	121,510	\$445,495,249	\$401,837,104	\$49,262,737	\$1,856,441,975
GEORGIA	93	3,177	33,046	42,430	953,502	1,261,611	669,040	165,720	99,517	70,403	173,948	\$536,781,716	\$501,030,955	\$69,522,616	\$2,795,079,322
HAWAII	7	71	767	637	11,349	18,128	9,847	2,116	1,256	702	1,808	\$10,224,457	\$7,550,525	\$1,910,253	\$73,125,400
ILLINOIS	35	954	6,324	6,978	157,978	226,546	123,371	31,718	14,398	9,131	24,243	\$72,749,504	\$69,857,618	\$10,596,077	\$352,039,739
INDIANA	14	334	3,376	3,292	77,200	96,908	46,757	10,498	5,107	3,428	8,345	\$29,377,302	\$27,627,118	\$3,817,298	\$136,430,907
IOWA	8	80	474	470	9,210	11,844	6,467	1,643	984	934	1,554	\$3,775,992	\$3,514,741	\$506,993	\$22,171,265
KANSAS-NEBRASKA	14	278	2,692	3,251	57,792	86,775	48,325	14,634	4,639	3,438	9,098	\$32,690,203	\$31,080,070	\$4,487,324	\$135,034,759
KENTUCKY	77	2,335	14,956	16,164	527,789	725,268	335,514	74,529	49,592	30,758	81,044	\$219,361,963	\$208,868,616	\$33,583,177	\$1,106,574,442
LOUISIANA	48	1,374	14,508	17,061	400,916	601,041	301,076	93,347	28,605	22,356	67,277	\$221,609,214	\$204,518,196	\$29,369,753	\$980,112,301
MARYLAND-DELAWARE	12	363	2,635	2,607	64,804	88,027	50,025	14,140	6,618	5,111	11,557	\$41,839,822	\$39,866,418	\$5,730,487	\$318,923,682
MICHIGAN	14	270	1,418	1,456	32,129	43,984	22,863	6,017	2,955	2,055	4,425	\$14,672,375	\$14,034,937	\$2,149,078	\$80,010,236
MINNESOTA-WISCONSIN	7	108	810	852	11,519	14,596	9,567	2,440	1,402	1,120	2,150	\$5,391,578	\$4,954,057	\$709,830	\$29,934,955
MISSISSIPPI	71	2,012	14,910	19,819	475,755	672,658	340,276	124,985	53,197	48,065	99,582	\$274,002,206	\$258,404,703	\$41,958,265	\$1,118,038,092
MISSOURI	71	1,905	13,437	16,146	420,463	628,724	302,811	67,656	38,159	24,114	66,442	\$200,476,752	\$190,613,863	\$30,458,995	\$951,781,725
NEVADA	4	93	1,508	1,738	20,174	28,564	18,701	5,191	1,234	980	2,736	\$11,582,790	\$10,202,474	\$1,307,514	\$52,041,254
NEW ENGLAND	7	161	801	957	11,200	16,522	11,962	2,931	1,032	984	2,350	\$6,888,837	\$7,517,484	\$1,115,900	\$32,463,769
NEW MEXICO	13	281	2,716	3,869	66,462	112,551	57,298	14,684	4,476	3,831	9,913	\$39,479,024	\$37,474,625	\$5,227,327	\$170,956,777
NEW YORK	10	247	1,271	1,405	15,477	21,479	16,401	3,561	2,635	1,664	4,187	\$12,243,628	\$10,401,727	\$1,569,556	\$62,365,963
NORTH CAROLINA	80	3,613	23,437	30,234	873,610	1,112,295	608,238	137,753	125,569	82,760	172,830	\$482,394,501	\$451,983,786	\$67,881,423	\$3,255,494,980
NORTHWEST	17	351	2,896	2,939	50,838	77,958	43,171	11,733	3,854	3,010	7,503	\$26,524,860	\$25,298,733	\$4,015,738	\$151,521,092
OHIO	20	523	4,752	4,728	117,410	149,646	80,524	16,559	8,816	5,742	16,258	\$49,500,291	\$46,782,134	\$6,755,066	\$682,603,400
OKLAHOMA	42	1,538	16,888	18,635	447,825	744,426	352,441	85,093	28,789	19,712	65,015	\$211,271,813	\$202,175,336	\$30,962,033	\$882,046,383
PENNSYLVANIA-SOUTH JERSEY	8	212	1,073	1,391	20,267	23,046	13,792	3,984	1,971	1,524	3,178	\$10,527,272	\$9,094,516	\$1,327,162	\$49,040,510
SOUTH CAROLINA	43	1,822	15,525	20,275	570,011	729,325	415,889	126,438	88,265	52,223	109,057	\$337,971,048	\$317,654,015	\$45,808,323	\$1,741,514,368
TENNESSEE	68	2,899	25,019	33,217	819,794	1,103,421	566,553	151,354	71,097	45,500	142,516	\$426,669,762	\$400,481,476	\$59,238,139	\$2,097,324,593
TEXAS	112	4,653	62,164	91,783	1,703,884	2,653,226	1,393,192	299,812	124,094	107,303	259,381	\$1,039,779,859	\$946,674,378	\$130,114,646	\$4,176,862,468
UTAH-IDAHO	11	103	812	1,014	11,027	17,706	9,878	3,125	1,124	571	1,457	\$6,149,124	\$5,702,986	\$795,502	\$128,559,950
VIRGINIA	43	1,563	11,998	15,100	449,480	594,087	309,200	71,522	57,276	30,849	78,902	\$242,038,925	\$225,571,456	\$32,671,206	\$1,448,976,885
WEST VIRGINIA	10	144	1,002	1,045	24,232	32,291	17,462	3,795	2,555	1,912	3,714	\$11,036,303	\$10,858,074	\$1,396,253	\$54,046,051
WYOMING	8	71	276	396	5,446	9,061	3,994	1,392	559	419	528	\$2,591,538	\$2,390,330	\$441,300	\$18,024,042
DAKOTAS FELLOWSHIP	7	75	427	397	5,087	8,521	5,107	1,336	536	457	927	\$2,891,019	\$2,601,908	\$419,814	\$16,373,930
MONTANA FELLOWSHIP	6	98	558	603	6,300	8,923	6,329	2,148	684	681	1,049	\$3,686,260	\$3,444,275	\$533,865	\$17,567,175
CARIBBEAN AREA	4	48	367	112	3,787	4,781	3,037	723	322	158	362	\$1,340,092	\$1,223,403	\$143,779	\$4,283,500
SBC Subtotal	1,216	40,087	373,880	468,055	10,657,746	15,064,285	7,906,614	2,098,649	1,021,379	724,657	1,810,561	\$5,857,297,173	\$5,447,844,119	\$634,700,208	\$29,102,687,053
Churches Not Reported by St. Conv.	**		19,931	20,431	439,616	603,792	301,246	73,344	39,900	24,653	71,173	\$212,426,857	\$187,370,147	\$24,079,006	\$540,000
GRAND TOTAL FOR SBC	1,216	40,087	393,811	488,486	11,097,362	15,668,077	8,207,860	2,171,993	1,061,279	749,310	1,881,754	\$6,069,724,030	\$5,635,014,266	\$858,779,214	\$29,103,227,053

**3,574 Churches still affiliated with the SBC, but which did not report through the 1995 Annual Church Profile. These churches have been included in the individual state counts above. Limited data brought forward from previous years.

Prepared by:
Strategic Information and Planning Section, MSN 118
BAPTIST SUNDAY SCHOOL BOARD
127 Ninth Ave., North
Nashville, TN 37234
May 8, 1995

Comparison of Financial Statistics, 1978-1995

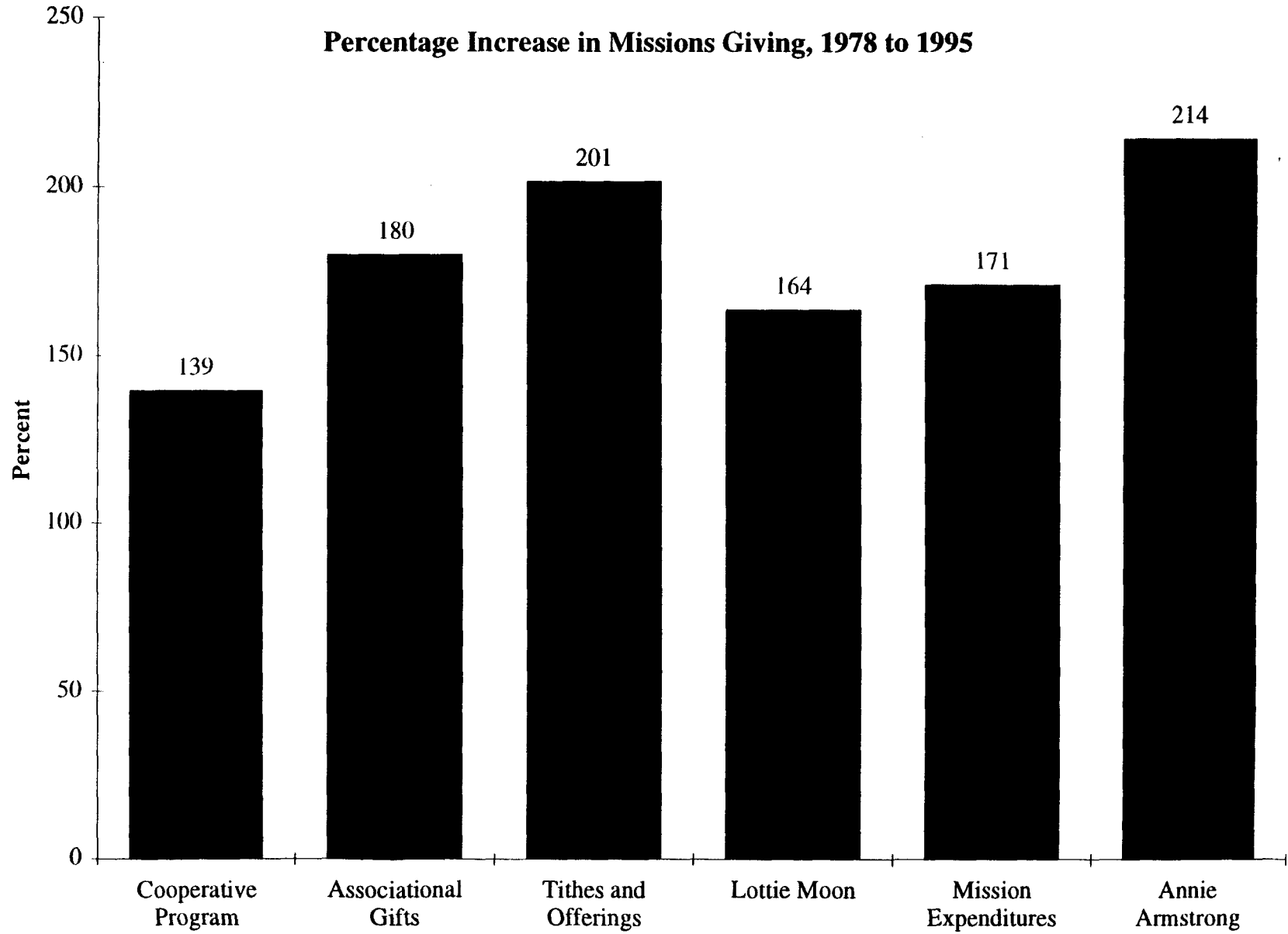
Year	Cooperative Program (Undesignated)	Gifts to Associations	Total Gifts (Total Tithes & Offerings)	Lottie Moon Christmas Offering	Total Mission Expenditures	Annie Armstrong Easter Offering
1978	\$164,886,284	\$33,487,241	\$1,869,701,706	\$31,762,519	\$316,919,377	\$12,248,416
1979	184,169,263	37,051,057	2,085,955,800	36,109,731	356,207,790	14,068,530
1980	207,284,435	41,360,514	2,315,149,038	40,642,054	401,499,506	16,403,686
1981	229,471,751	46,369,486	2,583,985,280	44,892,065	441,400,157	18,292,563
1982	253,281,558	51,752,230	2,919,507,245	50,653,944	486,935,086	19,482,743
1983	272,571,144	56,870,842	3,165,237,965	54,454,577	529,283,289	22,567,458
1984	290,560,432	60,978,348	3,437,112,245	57,501,223	568,059,173	24,277,344
1985	309,798,124	64,756,551	3,638,340,885	63,598,719	610,668,080	26,603,265
1986	325,436,882	68,832,601	3,848,521,715	66,221,173	635,377,346	27,371,000
1987	336,856,534	72,092,298	4,008,914,324	68,356,387	662,691,289	29,979,025
1988	344,517,695	74,184,743	4,129,259,580	69,843,648	689,598,220	30,164,329
1989	354,764,112	77,691,054	4,309,338,980	77,296,386	712,921,790	32,668,432
1990	364,166,807	80,935,105	4,567,834,980	79,387,866	718,476,262	35,401,974
1991	363,987,833	83,664,819	4,704,986,720	78,662,150	732,090,978	35,341,141
1992	369,415,439	86,501,799	4,899,015,605	79,829,402	751,773,457	37,158,763
1993	367,718,731	88,618,037	5,054,436,650	79,748,263	761,639,840	35,926,839
1994	378,251,968	...	5,572,451,828	81,764,130	815,640,533	36,841,856
1995	394,620,128	93,679,478	5,633,762,477	83,705,722	858,533,167	38,463,330
<hr/>						
% Growth 1978-1995	139.3%	179.7%	201.3%	163.5%	170.9%	214.0%
% Growth 1980-1995	90.4%	126.5%	143.3%	106.0%	113.8%	134.5%
% Growth 1985-1995	27.4%	44.7%	54.8%	31.6%	40.6%	44.6%
% Growth 1990-1995	8.4%	15.7%	23.3%	5.4%	19.5%	8.6%

Sources: Cooperative Program Receipts (Undesignated) is compiled by the Executive Committee, Nashville, TN, from state conventions and represent totals for Jan.1-Dec. 31 or for their fiscal year.

Gifts to Associations, Total Gifts (Tithes & Offerings), & Total Mission Expenditures are based on yearly summaries of Annual Church Profile data (previously named the Uniform Church Letter) collected by the Sunday School Board, Nashville, TN. Associational Mission Gifts for 1994 is incomplete.

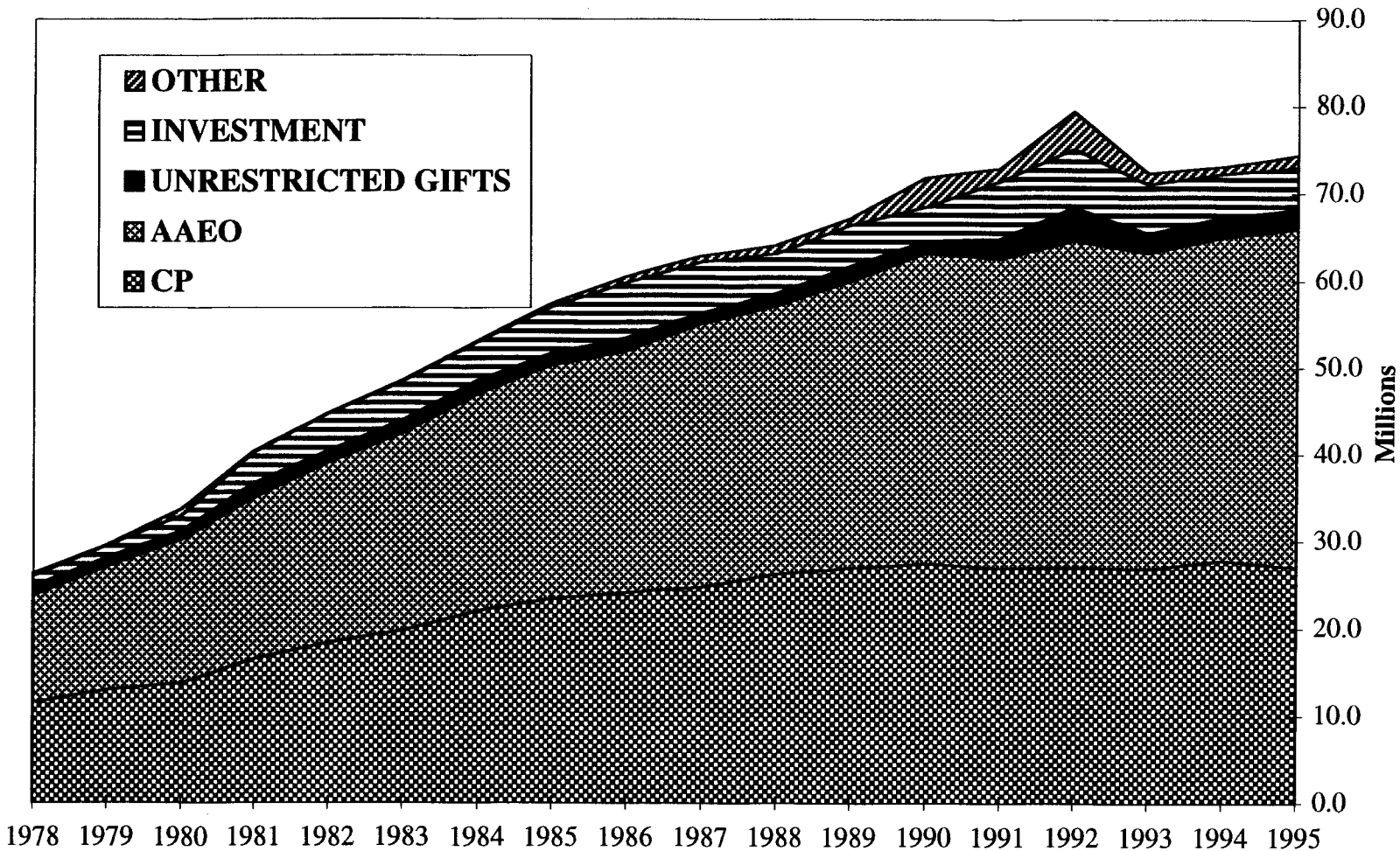
Lottie Moon Christmas Offering Receipts and Annie Armstrong Easter Offering Receipts are Oct. 1-Sept 30 figures reported by the Executive Committee, Nashville, TN, and printed in their report in SBC Annuals.

Table compiled by the Research Division, Home Mission Board, Alpharetta, GA (PBJ 1/2/97)



Source: Research Division, Home Mission Board, Alpharetta, GA.

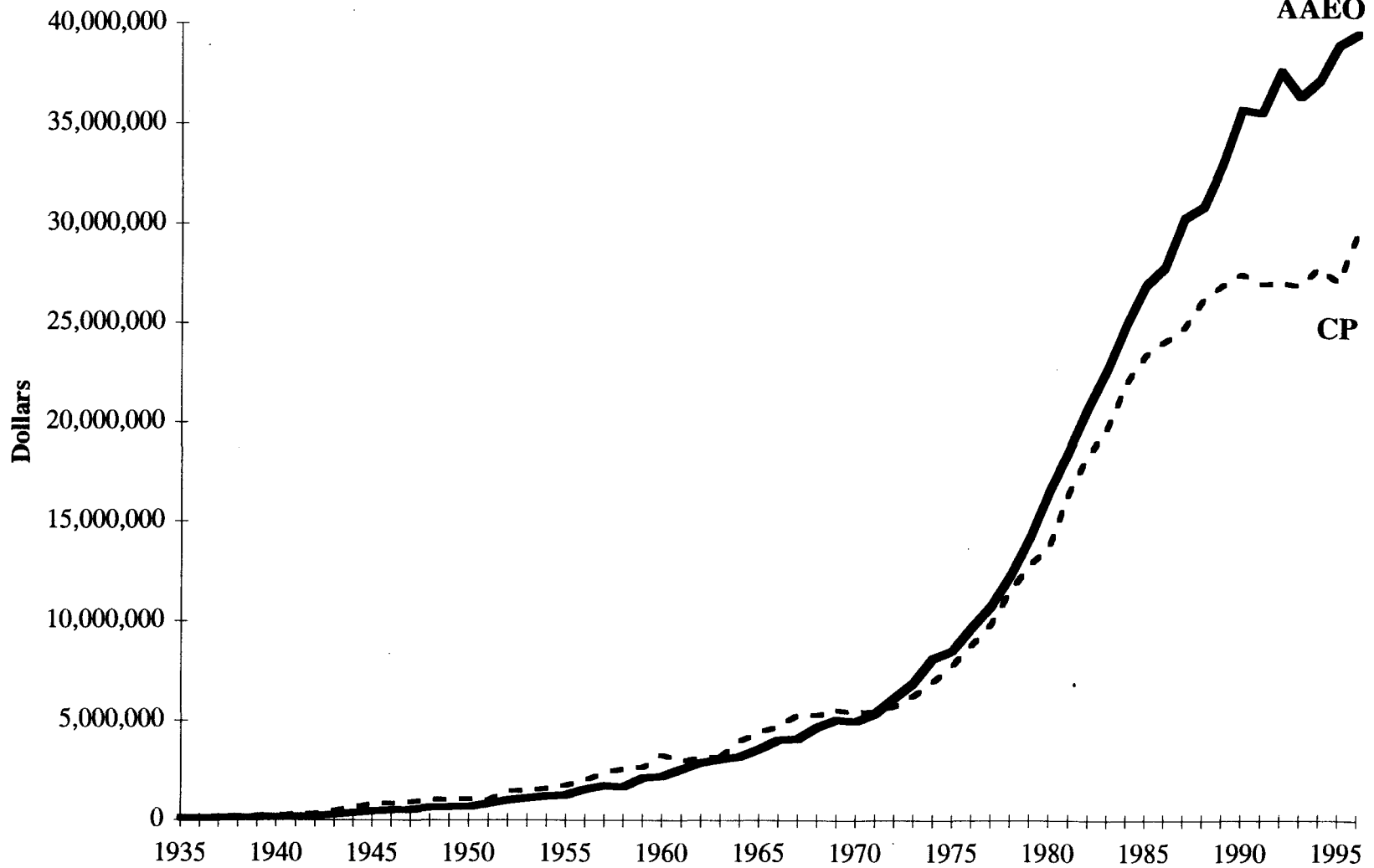
Sources of HMB Income



Page 10

Source: Planning and Finance Section, Home Mission Board, Alpharetta, GA (1/7/97)

Home Mission Board Annie Armstrong And Cooperative Program Receipts



**Annie Armstrong Receipts by State Convention
January 1 through December 31, 1996**

Alabama	\$ 3,727,521
Alaska	66,771
Arizona	252,968
Arkansas	1,115,138
California	555,809
Canada	22,169
Caribbean	4,471
Colorado	157,999
Dakotas	16,499
District of Columbia	51,953
Florida	1,982,768
Georgia	3,790,228
Hawaii	83,634
Illinois	493,217
Indiana	184,733
Iowa	35,298
Kansas-Nebraska	217,429
Kentucky	1,310,394
Louisiana	1,299,084
Maryland/Delaware	290,176
Michigan	100,792
Minnesota-Wisconsin	43,048
Mississippi	2,537,266
Missouri	1,352,031
Montana	32,934
Nevada	41,490
New England	55,579
New Mexico	264,600
New York	83,714
North Carolina	4,464,190
Northwest	165,594
Ohio	298,054
Oklahoma	1,096,680
Pennsylvania/South Jersey	74,193
South Carolina	2,746,486
Tennessee	2,916,388
Texas	5,503,505
Utah-Idaho	49,804
Virginia	1,848,708
West Virginia	83,816
Wyoming	32,627
Miscellaneous Countries	39,404
Total	\$39,489,162

Source: Accounting Department, Home Mission Board, Alpharetta, GA

Annie Armstrong Easter Offering Receipts, 1933-1996

Year	AAEO Receipts	Percentage Increase	Percentage of Total HMB Income	Goal	Percentage of Goal
1933	\$ 62,630	... %	... %	\$ 80,000	78.3 %
1934	94,274	50.5	...	68,000	138.6
1935	101,548	7.7	...	103,500	98.1
1936	113,981	12.2	...	105,000	108.6
1937	130,905	14.8	...	107,000	122.3
1938	139,766	6.8	...	120,000	116.5
1939	149,969	7.3	...	125,000	120.0
1940	157,009	4.7	...	130,000	120.8
1941	193,298	23.1	...	140,000	138.1
1942	224,910	16.4	...	145,000	155.1
1943	290,112	29.0	...	145,000	200.1
1944	387,038	33.4	...	200,000	193.5
1945	453,935	17.3	28.1	225,000	201.7
1946	517,915	14.1	28.8	500,000	103.6
1947	532,612	2.8	31.5	500,000	106.5
1948	636,841	19.6	32.4	600,000	106.1
1949	671,313	5.4	30.9	1,000,000	67.1
1950	664,476	-1.0	29.6	800,000	83.1
1951	837,389	26.0	35.2	800,000	104.7
1952	991,484	18.4	33.4	900,000	110.2
1953	1,119,865	12.9	37.6	1,000,000	112.0
1954	1,212,435	8.3	38.5	1,250,000	97.0
1955	1,256,255	3.6	37.9	1,375,000	91.4
1956	1,574,891	25.4	37.5	1,500,000	105.0
1957	1,741,860	10.6	39.3	2,000,000	87.1
1958	1,676,354	-3.8	36.3	2,000,000	83.8
1959	2,126,085	26.8	40.6	2,000,000	106.3
1960	2,226,166	4.7	37.6	2,350,000	94.7
1961	2,553,733	14.7	38.1	2,470,000	103.4
1962	2,891,184	13.2	44.3	2,910,000	99.4
1963	3,049,284	5.5	43.3	3,310,000	92.1
1964	3,193,954	4.7	40.4	3,310,000	96.5
1965	3,573,146	11.9	35.7	3,690,000	96.8
1966	4,033,080	12.9	36.8	4,000,000	100.8
1967	4,088,470	1.4	34.4	4,500,000	90.9
1968	4,682,555	14.5	37.1	5,500,000	85.1
1969	5,045,758	7.8	37.3	6,500,000	77.6

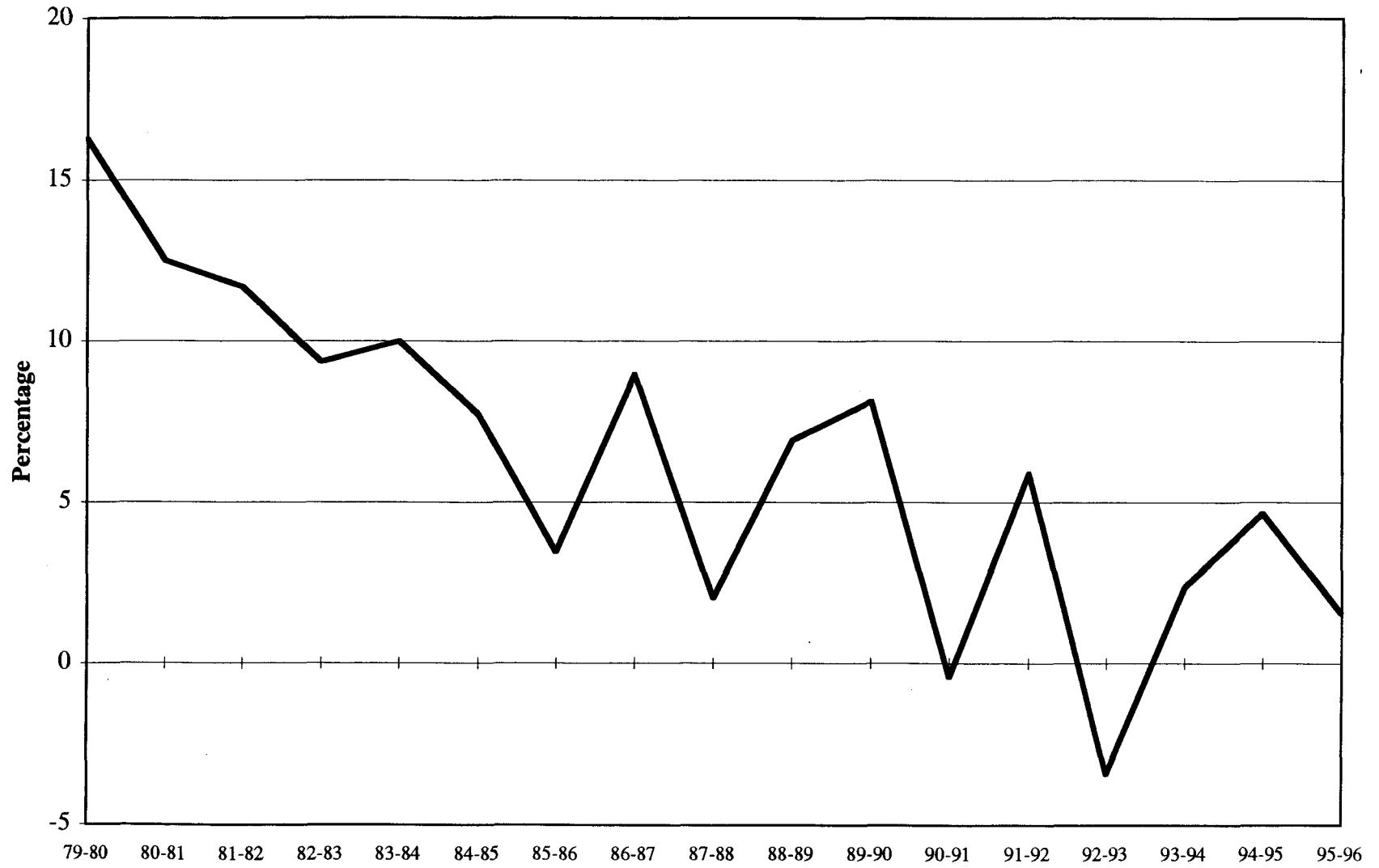
Annie Armstrong Easter Offering Receipts, 1933-1996
(continued)

Year	AAEO Receipts	Percentage Increase	Percentage of Total HMB Income	Goal	Percentage of Goal
1970	\$ 4,966,985	-1.6 %	36.6 %	\$ 6,000,000	82.8 %
1971	5,345,551	7.6	37.8	6,000,000	89.1
1972	6,137,612	14.8	39.6	6,000,000	102.3
1973	6,884,358	12.2	37.4	6,600,000	104.3
1974	8,130,142	18.1	39.7	7,200,000	112.9
1975	8,491,653	4.4	39.8	8,500,000	99.9
1976	9,656,512	13.7	39.3	9,500,000	101.6
1977	10,728,832	11.1	40.6	11,250,000	95.4
1978	12,282,228	14.5	40.3	13,000,000	94.5
1979	14,171,637	15.4	41.2	15,000,000	94.5
1980	16,479,032	16.3	34.8	15,500,000	106.3
1981	18,539,913	12.5	39.2	17,250,000	107.5
1982	20,709,206	11.7	40.3	22,000,000	94.1
1983	22,648,544	9.4	39.8	25,000,000	90.6
1984	24,914,311	10.0	40.7	29,000,000	85.9
1985	26,890,137	7.9	40.4	30,000,000	89.6
1986	27,810,377	3.4	39.3	33,500,000	83.0
1987	30,246,290	8.8	40.3	37,500,000	80.7
1988	30,855,305	2.0	40.4	37,500,000	82.3
1989	32,993,023	6.9	41.4	39,000,000	84.6
1990	35,679,669	8.1	40.3	41,000,000	87.0
1991	35,522,892	-0.4	39.9	41,000,000	86.6
1992	37,614,592	5.9	39.8	41,000,000	91.7
1993	36,319,471	-3.4	41.3	38,000,000	95.6
1994	37,177,516	2.4	41.9	40,000,000	92.9
1995	38,908,339	4.7	44.5	50,000,000	77.8
1996	39,489,162	1.5	...	42,000,000	94.0

Source: Home Mission Board, Alpharetta, GA, and Woman's Missionary Union, Birmingham, AL

Notes: AAEO receipts are based on a January 1–December 31 fiscal year. AAEO receipts from 1933-1995 are from HMB audits printed in SBC Annuals. AAEO receipts for 1996 are unaudited. Total income figures are from HMB audits printed in SBC Annuals, and include Church Loans Division funds and other special funds. AAEO goals are from WMU.

Percentage Change in Annie Amrstrong Easter Offering



**Annie Armstrong Easter Offering
Budget vs. Actual Receipts, 1985-1997**

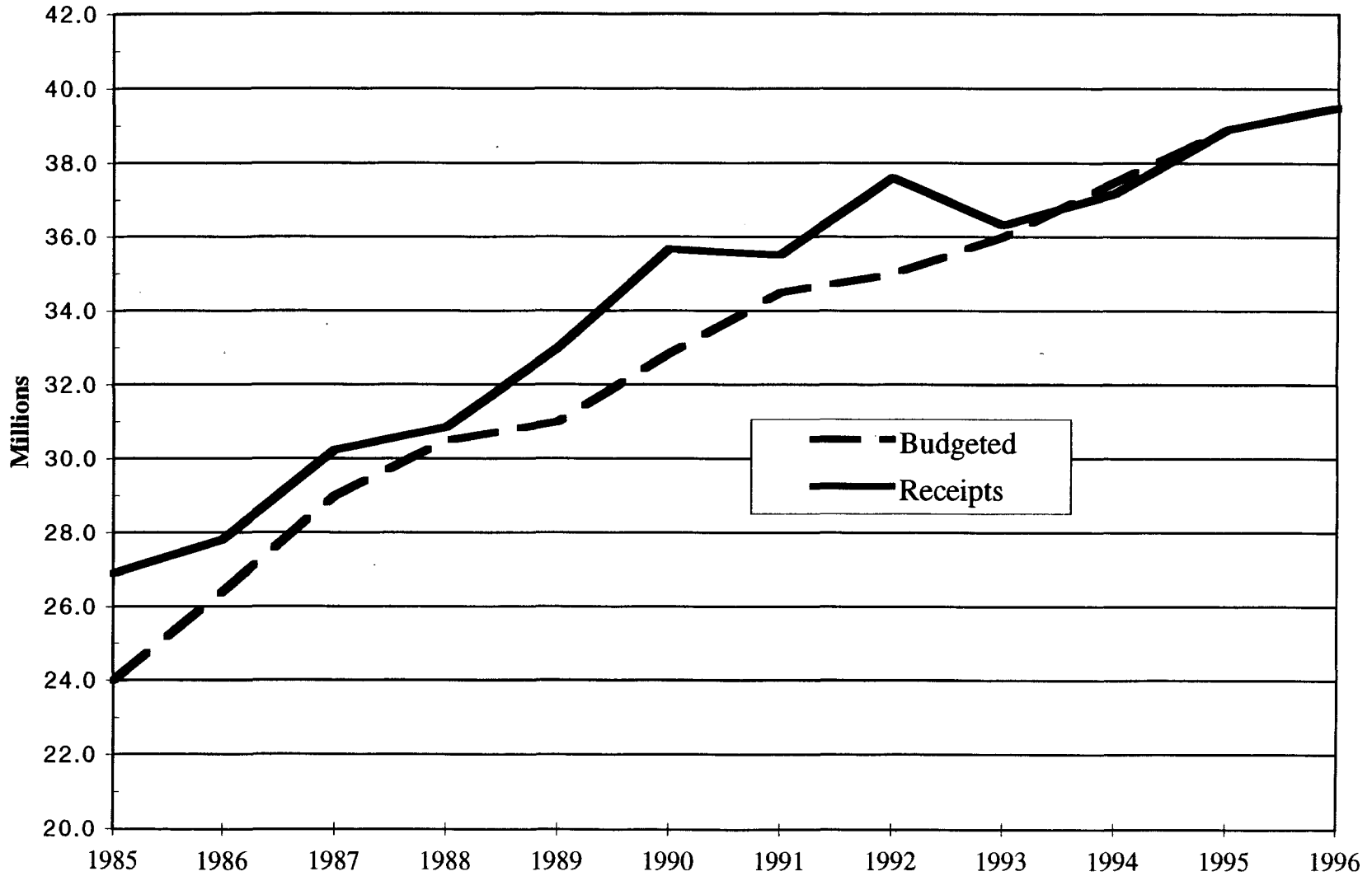
Year	Annual Budget	Actual Receipts	Percentage Change
1985	\$ 24,000,000	\$ 26,890,137	7.9 %
1986	26,400,000	27,810,377	3.4
1987	29,000,000	30,246,290	8.8
1988	30,500,000	30,855,305	2.0
1989	31,000,000	32,993,023	6.9
1990	32,850,000	35,679,669	8.1
1991	34,500,000	35,522,892	-0.4
1992	35,000,000	37,614,484	5.9
1993	36,000,000	36,319,471	-3.4
1994	37,500,000	37,177,516	2.4
1995	38,000,000	38,908,339	4.7
1996	38,500,000	39,508,440 *	1.5
1997	40,000,000	40,377,626 **	2.2

* Unaudited

** Projections based on 5-year average increase/decrease.

Source: Planning and Finance Section, Home Mission Board, Alpharetta, GA
1/7/97

Annie Armstrong Easter Offering Budget Vs. Actual Receipts



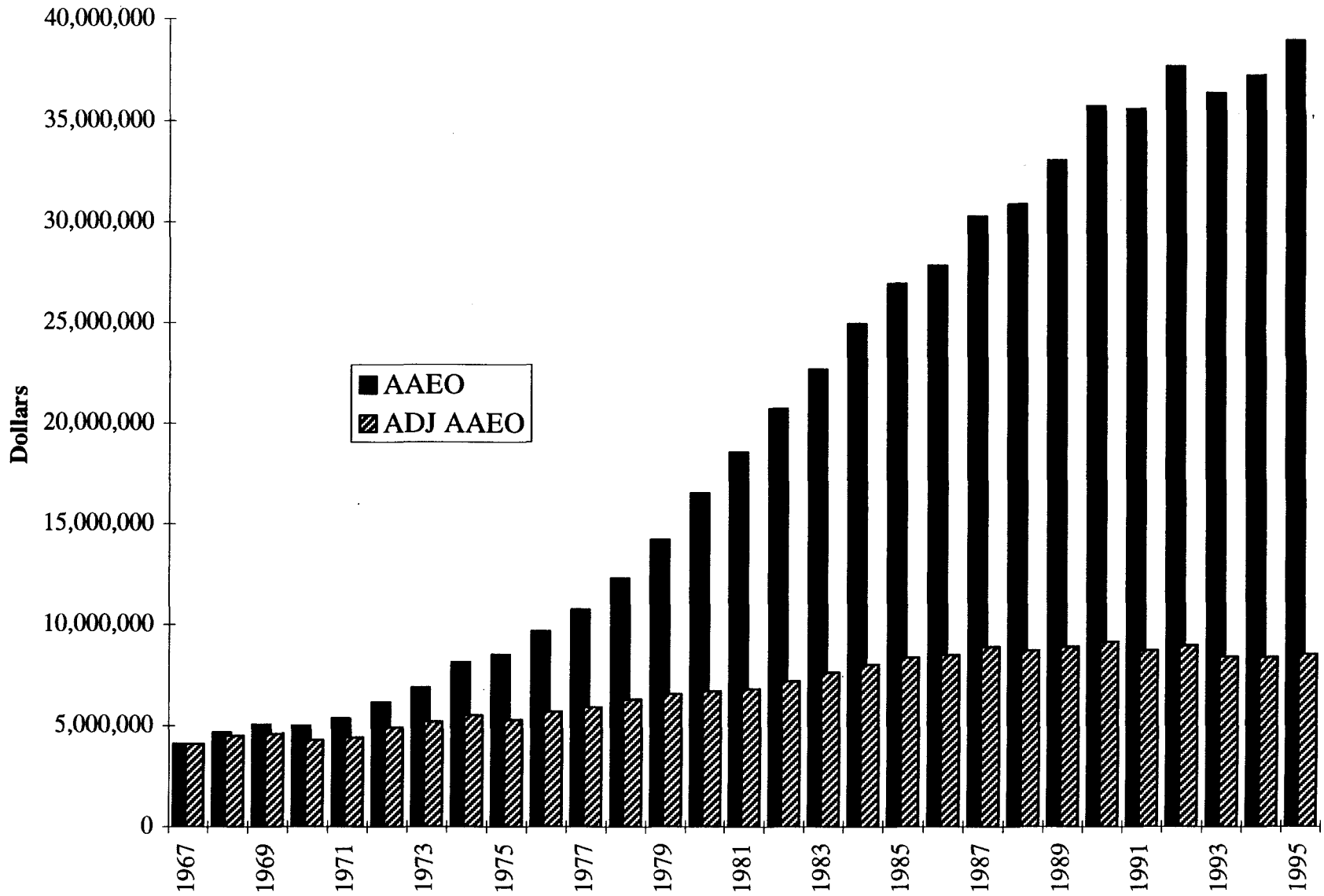
**Annie Armstrong Easter Offering Receipts
Adjusted for Inflation, 1967-1995**

Year	AAEO Receipts	Adjusted Receipts	Percentage Change in Adjusted Receipts
1967	\$ 4,088,470	\$ 4,088,470	... %
1968	4,682,555	4,493,815	9.9
1969	5,045,758	4,595,408	2.3
1970	4,966,985	4,270,838	-7.1
1971	5,345,551	4,406,885	3.2
1972	6,137,612	4,898,334	11.2
1973	6,884,358	5,172,320	5.6
1974	8,130,142	5,504,497	6.4
1975	8,491,653	5,267,775	-4.3
1976	9,656,512	5,663,643	7.5
1977	10,728,832	5,911,202	4.4
1978	12,282,228	6,285,685	6.3
1979	14,171,637	6,518,692	3.7
1980	16,479,032	6,677,079	2.4
1981	18,539,913	6,806,135	1.9
1982	20,709,206	7,163,337	5.2
1983	22,648,544	7,589,995	6.0
1984	24,914,311	8,008,457	5.5
1985	26,890,137	8,345,791	4.2
1986	27,810,377	8,468,446	1.5
1987	30,246,290	8,885,514	4.9
1988	30,855,305	8,708,808	-2.0
1989	32,993,023	8,885,813	2.0
1990	35,679,669	9,115,909	2.6
1991	35,522,892	8,706,591	-4.5
1992	37,614,592	8,949,463	2.8
1993	36,319,471	8,393,684	-6.2
1994	37,177,516	8,373,314	-0.2
1995	38,908,339	8,523,185	1.8

Source: Home Mission Board, Alpharetta, GA and U.S. Department of Labor, Washington, DC

Note: Annie Armstrong Easter Offering receipts are for a calendar year and are from annual audits published in SBC Annuals. Adjustments are made using the Consumer Price Index; 1967 is used as the base year (1967=\$1.00). Adjusted receipts represent the purchasing power of AAEO in 1967 constant dollars, i.e., the offering is adjusted for inflation.

HMB Annie Armstrong Easter Offering, Actual and Adjusted for Inflation



**Cooperative Program
Budget vs. Actual Receipts, 1985-1997**

Year	Annual Budget	Actual Receipts	Percentage Change
1985	\$ 23,266,977	\$ 23,374,024	6.3 %
1986	23,690,500	24,078,926	3.0
1987	24,960,600	24,745,506	2.8
1988	25,799,300	26,198,770	5.9
1989	26,895,770	26,915,805	2.7
1990	26,344,123	27,452,146	2.0
1991	27,384,617	26,961,007	-1.8
1992	27,508,860	27,031,392	0.3
1993	27,550,000	26,873,370	-0.6
1994	27,031,609	27,803,503	3.5
1995	26,700,472	27,061,094	-2.7
1996	27,695,709	29,556,091 *	9.2
1997	28,365,348	30,129,479 **	1.9

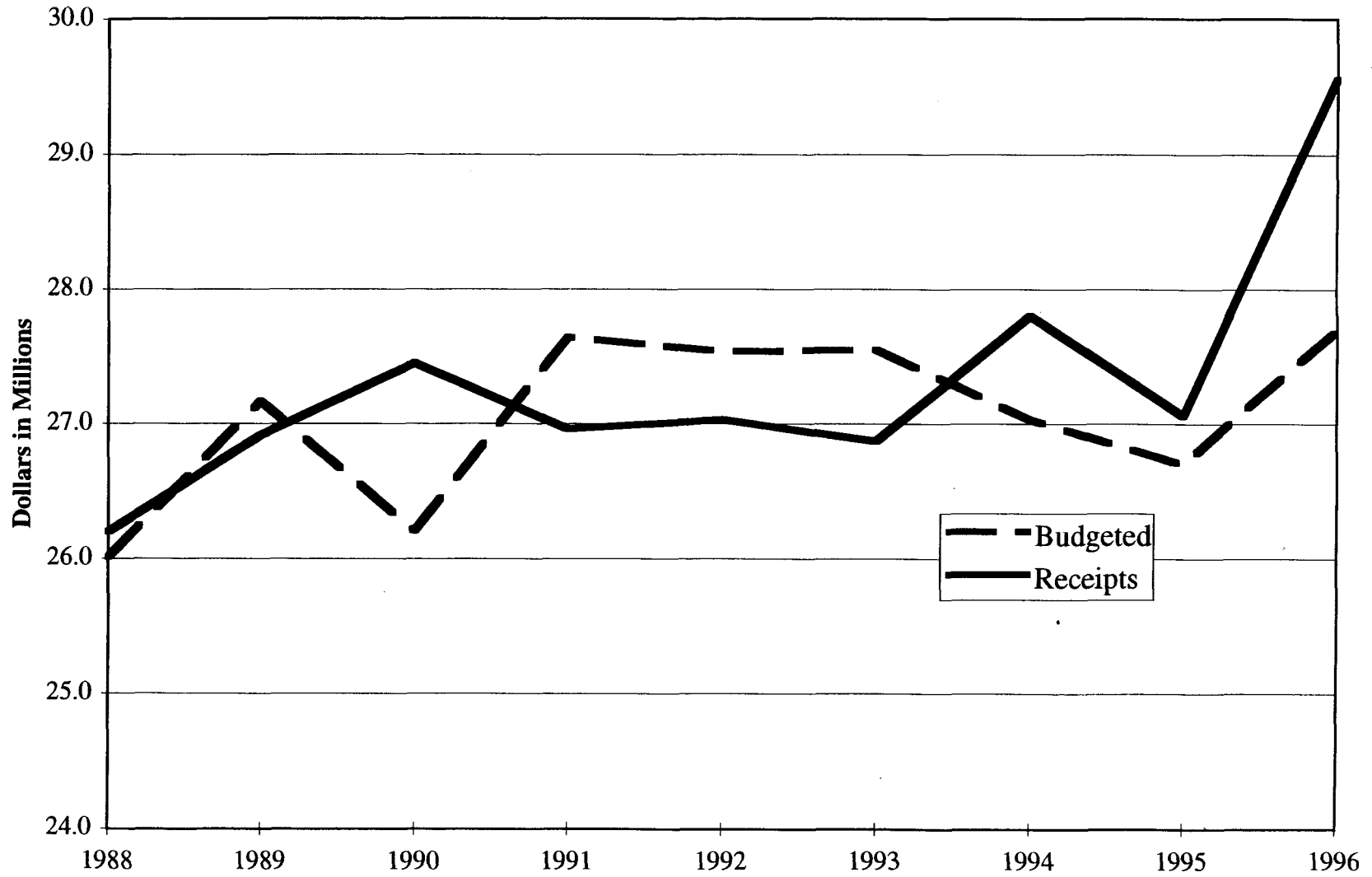
* Unaudited

** Projections based on 5-year average increase/decrease.

Source: Planning and Finance Section, Home Mission Board, Alpharetta, GA
1/7/97

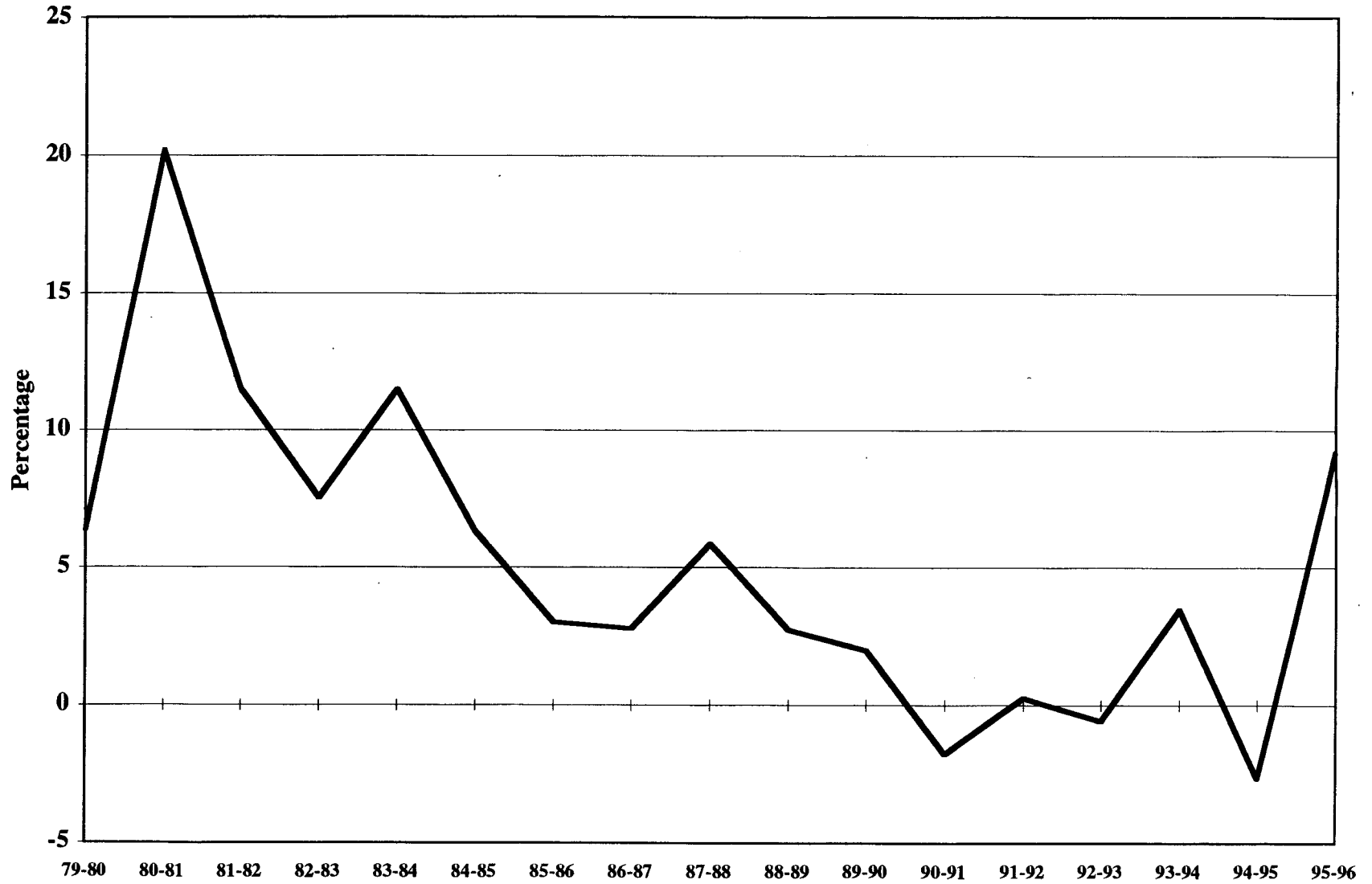
Cooperative Program Budget Vs. Actual Receipts

Page 21



Source: Annual Audits and Budgets, Planning and Finance Section, Home Mission Board, Alpharetta, GA.

Percentage Change in Cooperative Program Income



**HMB Cooperative Program Receipts,
Adjusted for Inflation, 1967-1995**

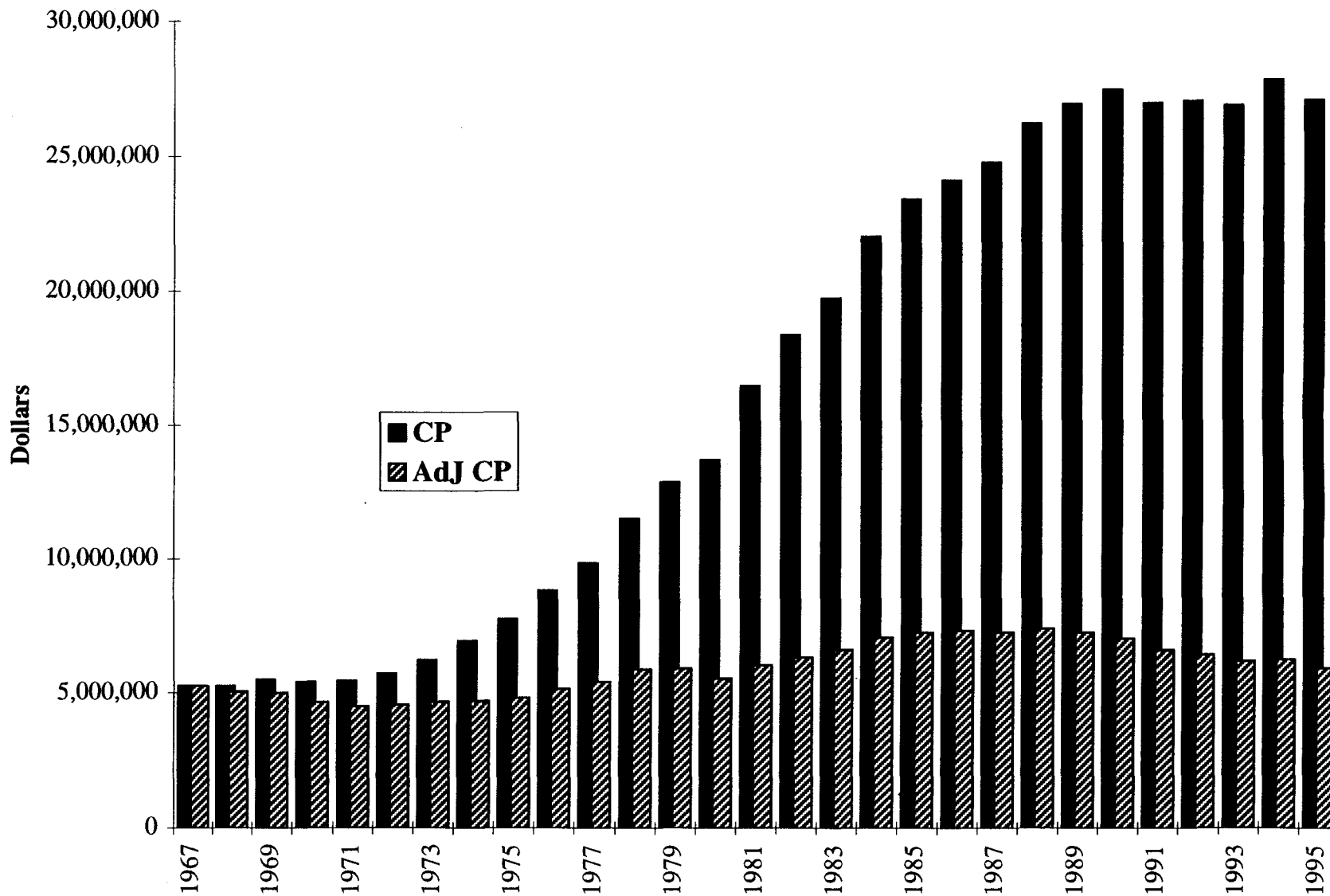
Year	Cooperative Program Receipts to HMB	Adjusted Receipts	Percentage Adjusted Increase/ Decrease
1967	\$ 5,253,718	\$ 5,253,718	... %
1968	5,268,222	5,055,875	-3.8
1969	5,496,974	5,006,352	-1.0
1970	5,431,037	4,669,851	-6.7
1971	5,464,242	4,504,734	-3.5
1972	5,717,185	4,562,797	1.3
1973	6,241,329	4,689,203	2.8
1974	6,939,380	4,698,294	0.2
1975	7,750,273	4,807,862	2.3
1976	8,803,062	5,163,086	7.4
1977	9,831,507	5,416,808	4.9
1978	11,489,194	5,879,833	8.5
1979	12,860,241	5,915,474	0.6
1980	13,680,054	5,542,972	-6.3
1981	16,441,513	6,035,798	8.9
1982	18,333,300	6,341,508	5.1
1983	19,715,836	6,607,184	4.2
1984	21,983,571	7,066,400	7.0
1985	23,374,024	7,254,508	2.7
1986	24,078,926	7,332,194	1.1
1987	24,745,506	7,269,538	-0.9
1988	26,198,770	7,394,516	1.7
1989	26,915,805	7,249,072	-2.0
1990	27,452,146	7,013,834	-3.2
1991	26,961,007	6,608,090	-5.8
1992	27,031,392	6,431,452	-2.7
1993	26,873,370	6,210,624	-3.4
1994	27,803,503	6,262,050	0.8
1995	27,061,094	5,927,950	-5.3

Source: Home Mission Board, Alpharetta, GA and U.S. Department of Labor, Washington, DC

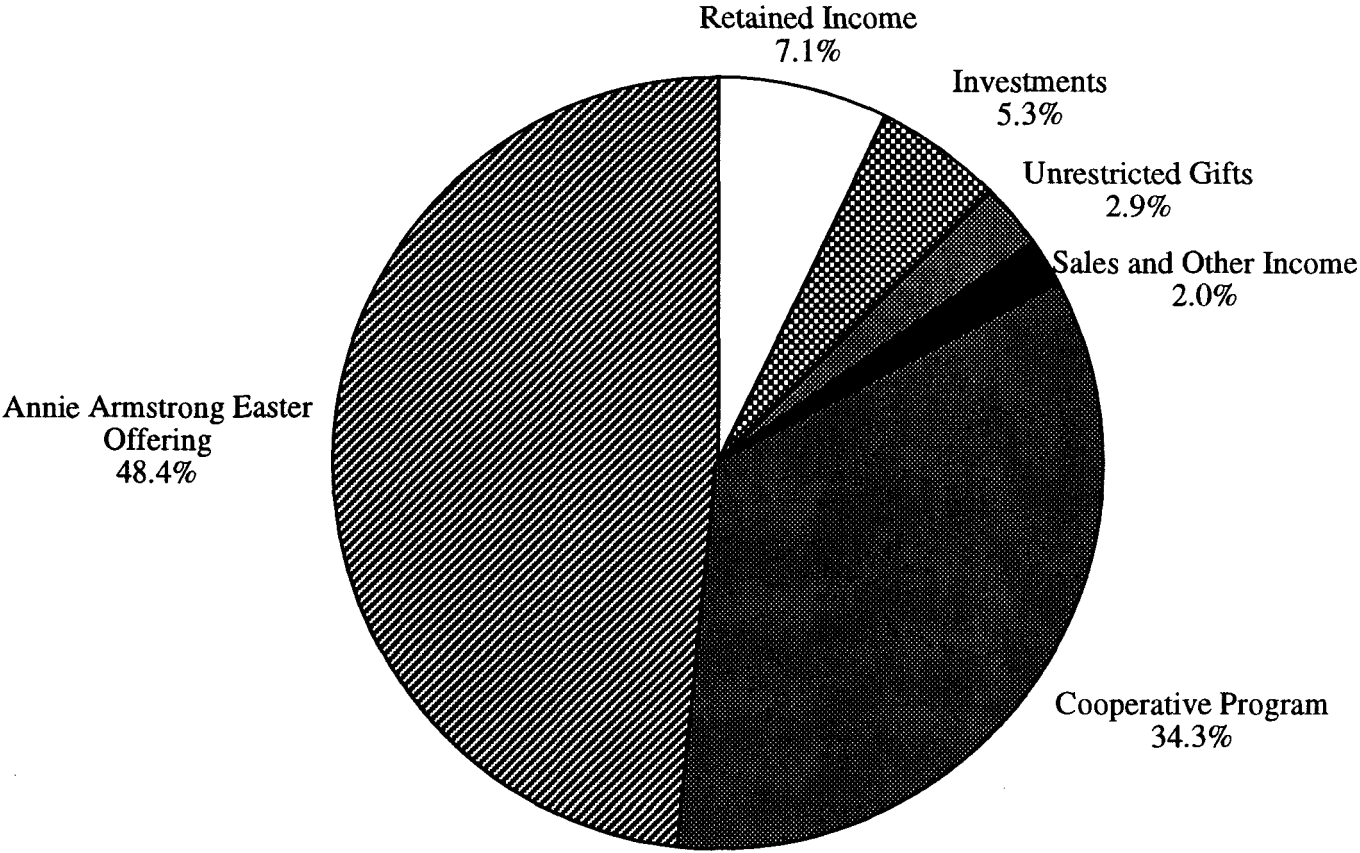
Note: Cooperative Program Receipts are for a calendar year and are from annual audits published in SBC Annuals. Adjustments are made using yearly average values of the dollar based on the Consumer Price Index; 1967 is used as the base year (i.e., 1967 = \$1.00).

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HMB Cooperative Program Receipts, Actual and Adjusted for Inflation

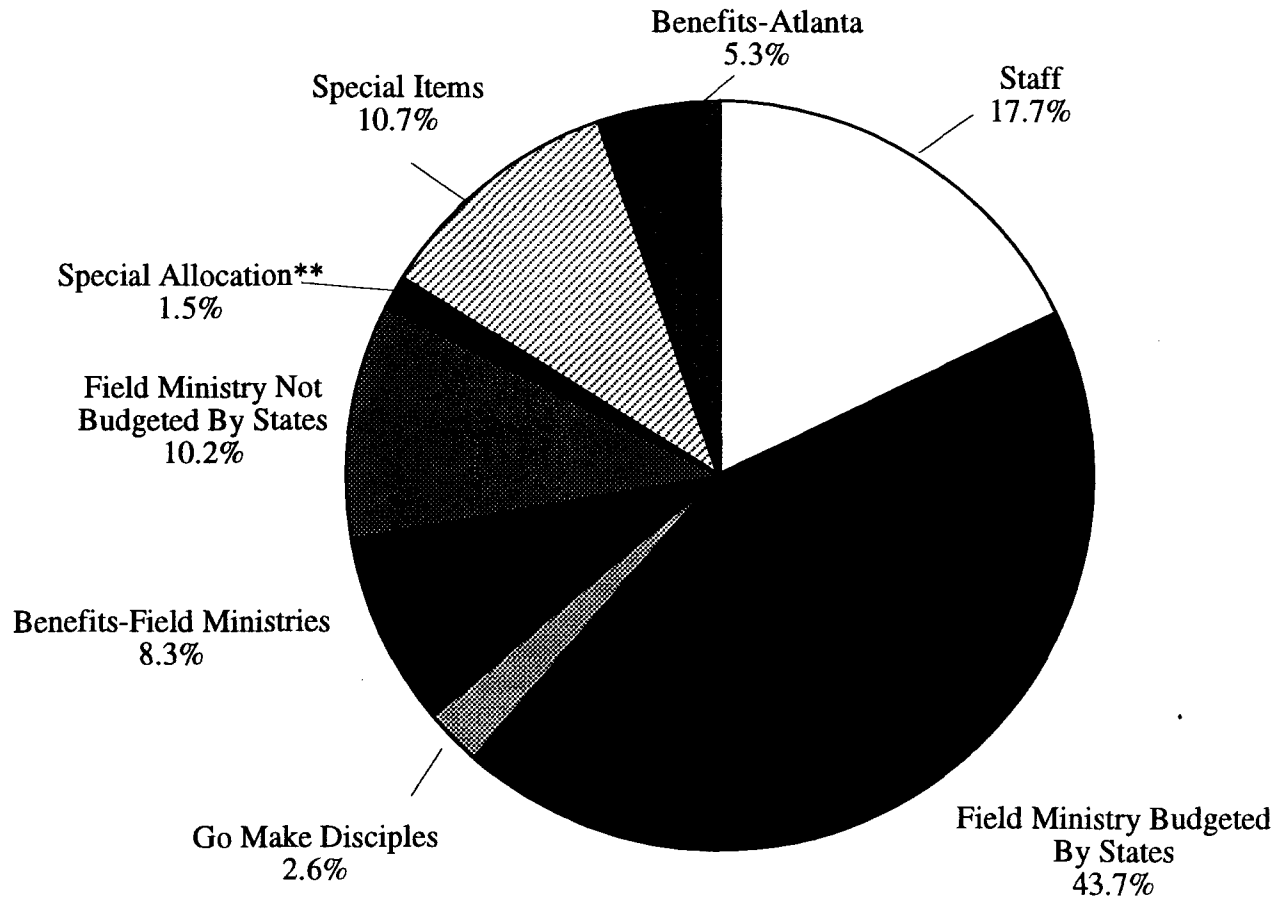


**1997 Budget
Anticipated Income
\$82,711,220**



Notes: Does not include Church Loans and amounts do not reflect pending organizational structure.
Source: Planning and Finance Section, Home Mission Board, Alpharetta, GA.

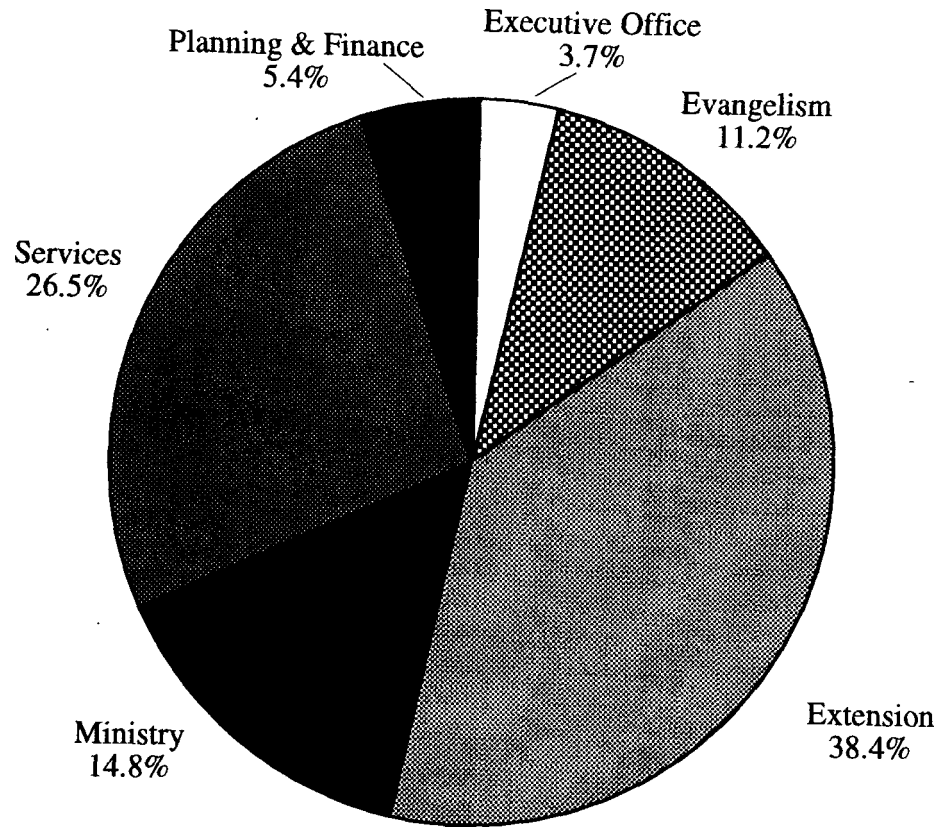
**1997 Budget
Anticipated Expenditures
\$82,711,220**



**Includes Mega Reach Implementation, Funds Allocated Not Distributed, Unallocated Day Funds

Notes: Does not include Church Loans and amounts do not reflect pending organizational structure.
Source: Planning and Finance Section, Home Mission Board, Alpharetta, GA.

1997 Budget By Section
\$82,711,220



Notes: Does not include Church Loans and amounts do not reflect pending organizational structure.
Source: Planning and Finance Section, Home Mission Board, Alpharetta, GA.